

Public Accounts Committee

Inquiry into the NHS Wales Informatics Services

Additional Information from Cwm Taf University Health Board (10 August 2018)

During the evidence session held on 2 July 2018, Cwm Taf University Health Board agreed to send further information regarding the proportion of savings which were non-recurrent in 2017-18.

Total savings achieved in 2016/17 were £13,402k, of which £5,303k was non recurrent (i.e. 40%). The source of this information is Cwm Taf's Monitoring return submission to Welsh Government.

Total savings achieved in 2017/18 were £15,913k, of which £6313k was non-recurrent (i.e. 40% again), with the source again being Cwm Taf's monitoring return to Welsh Government.

Therefore, the proportion of savings which were non-recurrent remained constant across the two years.