

	<i>Estimated Project Cost when Contractor first appointed at Tender (£millions)</i>	<i>Date of Estimated Project Cost when Contractor first appointed at Tender (£millions)</i>	<i>Estimated Project Cost at Construction Contract Award (£millions)</i>	<i>Date of Estimated Project Cost at Construction Contract Award (£millions)</i>	<i>Estimated or Actual Final Out-turn Project Cost (£millions)</i>	<i>Date of Estimated or Actual Final Out-turn Project Cost (£millions)</i>
Project A	81.5	Nov-02	99.3	Feb-07	89	Mar-10
Project B	27.6	Mar-05	40.5	Dec-08	41.6	Apr-11
Project C	0	Oct-08	6.4	Oct-08	7	Apr-11
Project D	4.1	Oct-06	6.48	Jan-10	7.2	Jun-11
Project E	26.4	Mar-94	60.1	Dec-09	56	Oct-11
Project F	25	01-Nov	50.9	Feb-10	51	Dec-11
Project G	16.18	Jan-11	14.97	Jan-12	18.7	Jun-13
Project H	0	TBC	18.75	TBC	18	Sep-13
Project I	7.9	TBC	11.33	TBC	12.1	Oct-13
Project J	7.3	Nov-07	8.61	TBC	11.7	Apr-14
Project K	41.6	Nov-06	64.4	Jan-12	73.7	Apr-14
Project L	148.4	Aug-09	162.8	Nov-12	156	Sep-15
Project M	19.28	Jun-14	20.71	Feb-17	20.2	Sep-18
Project N	26	Jan-15	34.99	Mar-16	54.8	Jul-17
Project O	0	Dec-15	34.57	Dec-15	40.3	Sep-18
Project P	101.3	Apr-13	95	Feb-16	95	Jun-18

Note: TBC used as data held in storage

Project Key	Scheme	Status	Construction Contract
Project A	M4 widening - Castleton to Coryton	Completed March 2010	NEC3 Option C - Target Cost
Project B	A40 St Clears to Haverfordwest	Completed April 2011	NEC3 Option C - Target Cost
Project C	A470 Penloyn to tan Lan, Llanrwst	Completed April 2011	NEC3 Option B - Bill of Quantities
Project D	A483 Four Crossess Relief Road	Completed July 2011	NEC3 Option A - Activity Schedule
Project E	A487 Porthmadog, Minffordd and Tremadog	Completed October 2011	NEC3 Option C - Target Cost
Project F	A470 Cwmbach to Newbridge	Completed December 2011	NEC3 Option C - Target Cost
Project G	A487 Glandyfi	Completed June 2013	NEC3 Option B - Bill of Quantities
Project H	A4810 Steelworks Access Road	Completed September 2013	NEC3 Option C - Target Cost
Project I	A470 Maes yr Helmau to Cross Foxes	Completed October 2013	NEC3 Option B - Bill of Quantities
Project J	A470 Gelligemlyn, Ganllwyd	Completed April 2014	NEC3 Option B - Bill of Quantities
Project K	A477 St Clears to Red roses	Completed April 2014	NEC3 Option C - Target Cost
Project L	A465 Abergavenny to Hirwaun - Section 3	Completed September 2015	NEC3 Option C - Target Cost
Project M	M4 Junction 28 Improvements	In construction	NEC3 Option C - Target Cost
Project N	A4232 Eastern Bay link	Completed July 2017	NEC3 Option C - Target Cost
Project O	M4 Brynglas Refurbishment	Completed July 2018	NEC3 Option C - Target Cost
Project P	A483/ A489 Newtown Bypass	In construction	NEC3 Option C - Target Cost

Project Costs at Tender, Construction Contract Award, and Out-turn

