Pwyllgor yr Economi, Seilwaith a Sgiliau/ Economy, Infrastructure and Skills Committee EIS(5)-27-17 (p2)

Ken Skates AC/AM Ysgrifennydd y Cabinet dros yr Economi a Thrafnidiaeth Cabinet Secretary for Economy and Transport



Russell George AM Chair Economy Infrastructure and Skills Committee

15 November 2017

Dear Russell,

Following the scrutiny session of the Economy, Infrastructure and Skills Committee on 27 September, I wrote to you with additional information on how many jobs have been created, safeguarded and assisted for each of the (separate) Enterprise Zones since their creation. I also provided figures on the level of public investment for each of the Enterprise Zones per year.

You subsequently requested further information as follows:

- Figures provided per Enterprise Zone broken down to jobs created, safeguarded and assisted
- 2. Amended table provided showing public sector investment per Enterprise Zone

The additional information is provided in the attached annexes.

I can also clarify that public investment constitutes Welsh Government investment and does not include investment from other public bodies eg health boards, local government.

Yours ever,

Ken Skates AC/AM

Ysgrifennydd y Cabinet dros yr Economi a Thrafnidiaeth Cabinet Secretary for Economy and Transport

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

<u>Doc 1</u>
<u>Jobs created, safeguarded and assisted for each Enterprise Zone since their creation</u>

Anglesey	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	347	37	99	19	502			
Safeguarded	356	42	46	0	444			
Assisted	88	0	0	0	88			
Total	791	79	145	19	1034			
					1001			
Cardiff Airport & St								
Athan	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	9	7.6	64	57	137.6			
Safeguarded	0	0	0	0	0			
Assisted	85	0	0	0	85			
Total	94	7.6	64	57	222.6			
Cardiff Central	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	29	73	78.5	301	481.5			
Safeguarded	51	13	6	3	73			
Assisted	435	463.4	223	179	1300.4			
Total	515	549.4	307.5	483	1854.9			
Deeside	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	188	473.5	405.5	223	1290			
Safeguarded	2484	490	176	230	3380			
Assisted	591	0	379	374	1344			
Total	3263	963.5	960.5	827	6014			
Ebbw Vale	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	30	7.5	75	63	175.5			
Safeguarded	61	0.5	9	0	70.5			
Assisted	142	0	0	2	144			
Total	233	8	84	65	390			
Haven	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	14	49.5	123	169.5	356			
Safeguarded	29	203.5	276	53	561.5			
Assisted	195	0	0	1	196			
Total	238	253	399	223.5	1113.5			
Port Talbot	2012-2014	2014-2015	2015-2016	2016-2017	Total			
Created	0	0	0	49.5	49.5			
Safeguarded	0	0	0	8	8			
Assisted	0	0	0	0	0			
Total	0	0	0	57.5	57.5			

<u>Doc 1</u>
<u>Jobs created, safeguarded and assisted for each Enterprise Zone since</u>
<u>their creation</u>

Snowdonia	2012-2014	2014-2015	2015-2016	2016-2017	Total	
Created	6	0	0	0	6	
Safeguarded	2	0	0	0	2	
Assisted	0	0	0	12	12	
Total	8	0	0	12	26	
All zones	2012-2014	2014-2015	2015-2016	2016-2017	Total	
Created	623	648.1	845	882	2998.1	
Safeguarded	2983	749	513	294	4539	
Assisted	1536	463.4	602	568	3169.4	
Total	5142	1860.5	1960	1744	10706.5	

Definitions

Jobs Created – The gross number of jobs created, achieved through direct assistance or financial support and did not exist prior to the activity.

Jobs Safeguarded – The number of permanent full time equivalent paid jobs in a client business which would have been lost and have been safeguarded through department support.

Jobs Assisted – The gross number of jobs created by businesses in receipt of less intensive forms of assistance from the Welsh Government.

Level of public investment for each of the Enterprise Zones per year

	2012-2014	2014-2015	2015-2016	2016-2017	Total
Anglesey	£658,148.00	£1,427,247.00	£2,194,298.00	£2,115,425.26	£6,395,118.26
Cardiff Airport & St					
Athan Public	£235,170.00	£2,887,033.00	£921,071.00	£9,759,970.82	£13,803,244.82
Cardiff Central	£22,663,932.00	£6,426,884.00	£19,333,358.00	£13,571,141.25	£61,995,315.25
Deeside	£16,631,844.00	£7,400,556.00	£3,270,591.00	£1,792,692.15	£29,095,683.15
Ebbw Vale	£3,890,719.00	£4,651,081.00	£7,500,217.00	£78,530,621.77	£94,572,638.77
Haven	£2,064,799.00	£1,927,000.00	£3,715,945.00	£1,610,720.04	£9,318,464.04
Port Talbot	£0.00	£0.00	£0.00	£3,797,667.28	£3,797,667.28
Snowdonia	£0.03	£1,016,341.00	£844,210.00	£306112.61	£2,166,663.61

Please note the public investment figure includes public expenditure not just on businesses supported in the zones but strategic infrastructure and transport projects directly benefiting the zones and the surrounding areas.