

Mark Drakeford AC/AM
Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol
Cabinet Secretary for Finance and Local Government



Llywodraeth Cymru
Welsh Government

Ein cyf/Our ref

Simon Thomas AM
Chair, Finance Committee
National Assembly for Wales
Cardiff
CF99 1NA

Annwyl Simon,

6 December 2016

When I responded to the Finance Committee report on the First Supplementary Budget for 2016– 7, I committed to providing the Committee with details of the impact of Barnett consequential on the Wales DEL following UK Government fiscal events.

Following the UK Government's Autumn Statement please find attached, at Annex A, a detailed list of all Barnett consequential notified on 23 November, along with aggregated totals for each classification of expenditure in the financial years 2016-17 to 2020-21.

It is important to emphasise that these are indicative figures and are subject to confirmation in the settlement letter from HM Treasury, which we are still to receive.

I have for clarity also included in the table the additional funding recently announced by the UK Government as a result of the Apprenticeship Levy.

I hope that this information is helpful to the Committee.

Yn gywir,

A handwritten signature in black ink that reads "Mark".

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		2016-17	2017-18	2018-19	2019-20	2020-21
Business Rates Measures						
Rural Rate Relief	RDEL		0.340	0.283	0.283	
Fibre relief	RDEL		0.170	0.339*	0.566	
Industrial Strategy						
Northern Power House: Investment Fund	CDEL-FTs	0.170	0.226	0.226	0.226	0.226
Midlands Engine: Investment Fund	CDEL-FTs	0.967	0.967	0.967	0.967	0.967
General Measures						
Flooding - DEFRA	CDEL		0.057	0.306	0.566	0.226
Flooding – Roads	CDEL		2.830	1.415	1.455	
National Gallery grant for Pontormo painting	CDEL	1.099				
Mayfield Review of Management	RDEL		0.283	0.283	0.170	
Wentworth Woodhouse	RDEL		0.067	0.362	0.000	
Creative Media Centre Plymouth	CDEL		0.057			
Studio 144 Southampton	CDEL		0.090*			
Royal Society of Arts School Pilots	RDEL		0.025	0.017	0.005*	
Rugby League World Cup 2021	CDEL		0.057	0.113	0.141*	0.142
Rugby League World Cup 2021	RDEL	0.113	0.113	0.170	0.226	
World Road Cycling	CDEL		0.028	0.283	0.283	0.255
World Road Cycling	RDEL	0.271	0.065	0.117	0.057	
Right to Buy - extended pilot	RDEL		8.490	2.830		
Midlands Rail Hub	RDEL		0.113	0.170		
Invest in University Tech Transfers	CDEL		1.415	1.415	1.415	1.415
Grammar Schools	CDEL		2.830	2.830	2.830	2.830
Investment and Productivity Fund						
Transport						
RIS top-up	CDEL					16.980
Strategic roads – pinchpoints	CDEL		5.377	4.528	2.547	
Local roads and local transport	CDEL		11.886	18.395	17.829	14.150
Development funding for M25	CDEL			0.736		
Smart ticketing	CDEL		1.415			
Development funding Oxford-Cambridge + M25	CDEL		0.283	1.245		
Housing						
Accelerated build-out	CDEL		13.584	30.281	31.696	18.112
Affordable housing grants	CDEL		25.753	24.904	20.489	7.075
“Help-to-Build”, including “Roads for Homes”	CDEL		2.830	14.150	45.280	67.920
Research and development						
QR funding	CDEL		1.191	2.478	4.051	4.765
Non-Barnett additions						
Apprenticeship Levy	RDEL		13.700	6.154		
TOTALS		2.620	94.242	114.997	131.082	135.063

*Figures rounded down to ensure overall total balances

Summary:	RDEL	0.384	23.366	10.725	1.307	
	CDEL - Traditional	1.099	69.683	103.079	128.582	133.870
	CDEL - FTs	1.137	1.193	1.193	1.193	1.193
		2.620	94.242	114.997	131.082	135.063