



Llywodraeth Cymru
Welsh Government

Simon Thomas AM,
Chair, Finance Committee,
The National Assembly for Wales,
Cardiff Bay,
Cardiff
CF99 1NA

9 November 2016

Dear Simon,

In line with established practice I intend to publish a Second Supplementary Budget for 2016-17. This letter is advanced notice of my intention which will allow you to plan for the appropriate scrutiny.

The main purpose of the Second Supplementary Budget will be to reflect budgetary changes since the First Supplementary Budget 2016-17, which was published by the Welsh Government in June. It will also set out a number of allocations from our reserves, transfers between Welsh Government portfolios, transfers with UK Government Departments and will include revised Annually Managed Expenditure forecasts.

I intend to table the Second Supplementary Budget for 2016-17 on 7 February. The budget will also be published on the Welsh Government internet site the same day.

Given the spring recess, I have agreed to delay moving the Second Supplementary Budget by a week until 7 March. This provides the three-week period outlined in Standing Orders.

I hope you find this update helpful.

Best wishes,

Mark

Mark Drakeford AC / AM

Ysgrifennydd y Cabinet dros Gyllid a Llywodraeth Leol

Cabinet Secretary for Finance and Local Government