Cynulliad Cenedlaethol Cymru Y Pwyllgor Cyllid

National Assembly for Wales

Finance Committee

Jane Hutt AM Minister for Finance and Government Business

12 November 2015

Dear Jane

Finance Committee's legacy - Well-being of Future Generations (Wales) Act 2015

The Finance Committee has agreed to undertake post legislative scrutiny of the Well-being of Future Generations (Wales) Act 2015 as part of its legacy.

As you are aware, the Committee published its Report on **Best Practice Budget** Process Part 2 - Planning and implementing new budget procedures in May 2015. In considering the implications the Well-being of Future Generations Act will have on the budget, the Committee made two recommendations and we would be keen to receive a paper from you providing an update on the progress made:

- the work undertaken to ensure that well-being indicators and budget headings align with one another where possible; and
- the consideration given to how key targeted output or delivery measures can be linked to budget allocations as part of the budget process.

In relation to linking outputs to budget allocations, the Committee recommended that the Government should consider undertaking pilot trials in one or two Ministerial portfolio areas before rolling it out across the Welsh public sector, therefore the Committee would also be interested in how this has developed.

The Committee would be pleased if you were able to attend a meeting of the Committee to inform the legacy report we are undertaking. I understand that you are currently undertaking two consultations on the proposals for the national indicators and the draft statutory guidance, so it would be helpful if you could let us know when would be the best time for this session, ensuring you are able to provide the most relevant detail. If you are agreeable, it would be helpful if your office could contact the Deputy Clerk to the Committee, Tanwen Summers (seneddfinance@assembly.wales) on 0300 200 6386 to make the necessary arrangements.

Yours sincerely,

Jocelyn Davies AM

Chair

