

SOCIAL SERVICES

Establishment Name		Running Costs	Priority 1	Priority 2	Priority 3	1-3 Total
Caerphilly Mill Road Adult Social Services 285/285 - Mill Road Adult Services Office			6,026	22,097	13,094	41,217
	<i>Premise total</i>	20,211	6,026	22,097	13,094	41,217
Brodawel House - Community Support Team 298/298 - Brodawel House - Community Support Team			537	2,133	2,216	4,886
	<i>Premise total</i>	84,303	537	2,133	2,216	4,886
Brodawel Home for the Elderly 296/296 - Brodawel HFE - Main building 297/297 - Brodawel HFE - Annex 1488/1488 - Brodawel HFE - Garage			1,300	32,068	33,034	66,402
	<i>Premise total</i>	67,590	1,300	47,098	49,009	97,407
Castle View Home for the Elderly 300/300 - Castle View Home for the Elderly			50	9,440	28,518	38,007
	<i>Premise total</i>	45,167	50	9,440	28,518	38,007
Ty Clyd Home for the Elderly, Bargoed 301/301 - Ty Clyd Home for the Elderly				18,516	47,075	65,590
	<i>Premise total</i>	38,284		18,516	47,075	65,590
Heol Aneurin Community Home for children 303/303 - Heol Aneurin Home for children			125	10,847	12,319	23,290
	<i>Premise total</i>	17,157	125	10,847	12,319	23,290
Trigfan Social Services Office, Rhymney 304/304 - Trigfan Social Service Office - 11 The Terrace				9,441	31,018	40,459
	<i>Premise total</i>	12,315		9,441	31,018	40,459
Caerphilly Day Centre for older people 306/306 - Caerphilly Day Centre for older people				747	11,915	12,662
	<i>Premise total</i>	41,703		747	11,915	12,662
Ystrad Mynach Day Centre for Adults 307/307 - Ystrad Mynach Day Centre for Adults			902	17,431	200,199	218,531
	<i>Premise total</i>	54,909	902	17,431	200,199	218,531
Hafod Deg Day Centre for Adults 309/309 - Hafod Deg Day Centre Rhymney 1556/1556 - Hafod Deg - outbuilding			2,520	27,348	38,263	68,131
	<i>Premise total</i>	11,231	3,906	28,784	39,950	72,640
Ty Gilfach House Offices - William Street 310/310 - Ty Gilfach Offices - William Street			50	13,083	50,171	63,304
	<i>Premise total</i>	77,301	50	13,083	50,171	63,304
Penmaen House - North Community Mental Health Team 321/321 - Penmaen House Offices - Two storey block				2,216	5,716	7,932
	<i>Premise total</i>	15,925		2,216	5,716	7,932
Hengoed Group Home - 14 Graig Road 352/352 - Hengoed Group Home - 14 Graig Road 353/353 - Hengoed Group Home - Garage				12,056	10,830	22,886
	<i>Premise total</i>	9,908		2,485	1,656	4,141
				14,541	12,486	27,027
Caerphilly Retirement Project 358/358 - Caerphilly Retirement Project - Tenancy Agreement				155	1,941	2,096
	<i>Premise total</i>	5,373		155	1,941	2,096
Ty Gwilym Residential Home for Adults 359/359 - Ty Gwilym Residential Home for Adults			2,000	10,641	342	12,983
	<i>Premise total</i>	9,844	2,000	10,641	342	12,983
Caerphilly Independant Living Preparation House 365/365 - Caerphilly Independant Living - 22 The Crescent				2,189	2,883	5,072
	<i>Premise total</i>	0		2,189	2,883	5,072
65 Montclair - Residential Home for Adults 551/551 - Montclair Residential Home - 65 Montclair Avenue 552/552 - Montclair Residential Home - 67 Montclair Avenue 1601/1601 - Montclair Residential Home - Store				464	4,126	4,591
	<i>Premise total</i>	8,810		209	4,632	4,841
				22	1,291	1,313
				696	10,050	10,745
Beatrice Webb Home for the Elderly 555/555 - Beatrice Webb Home for the Elderly 556/556 - Beatrice Webb HFE - Building to rear				19,284	196,290	215,574
	<i>Premise total</i>	49,053		10,839	63,194	74,033
				30,124	259,484	289,607
Ty Iscoed Home for the Elderly 1522/1522 - Ty Iscoed HFE - Garages 561/561 - Ty Iscoed Home for the Elderly				1,345	1,330	2,675
	<i>Premise total</i>	65,071	250	11,793	247,230	259,273
			250	13,138	248,559	261,948
Risca Adult Reablement Team - The Bungalow 572/572 - Brooklands Bungalow - Reablement Team			5,370	17,180	11,895	34,445
	<i>Premise total</i>	4,426	5,370	17,180	11,895	34,445
Brooklands Adult Day Centre 571/571 - Brooklands Adult Day Centre			392	6,592	181,946	188,930
	<i>Premise total</i>	72,142	392	6,592	181,946	188,930

Woodfieldside Business Park - Units 9-15 1484/1484 - Units 9-15 Woodfieldside - Social Services	<i>Premise total</i>	0	2,000 2,000	3,000 3,000	12,500 12,500	17,500 17,500
Blaenau Gwent & Caerphilly Youth Offending Service 616/616 - Unit 4 Woodfieldside - Youth Offending Service	<i>Premise total</i>	71,730		9,986 9,986	18,462 18,462	28,448 28,448
Markham Resource Centre 631/631 - Markham Resource Unit - Part former Police Str. 1570/1570 - Markham Resource Unit - Garage	<i>Premise total</i>	10,056		12,110 1,485 13,595	10,630 518 11,148	22,740 2,003 24,743
Brondeg Day Centre for Older People 633/633 - Brondeg Day Centre for Older People	<i>Premise total</i>	13,686	2,700 2,700	34,955 34,955	29,782 29,782	67,438 67,438
Pentrebane Drop In Centre, Caerphilly 878/878 - 18 Pentrebane Street - Drop In Centre	<i>Premise total</i>	8,392		9,919 9,919	7,630 7,630	17,549 17,549
Adult Services Duty & Information Team (B) 1642/1642 - Unit 3 The Pavilions - Foxes Lane	<i>Premise total</i>	0	769 769	1,077 1,077	1,077 1,077	2,923 2,923
Newbridge Group Home - 14 Coed Duon View xx1/xx1 - Newbridge Group Home - 14 Coed Duon View	<i>Premise total</i>	2,906	280 280	12,377 12,377	5,323 5,323	17,980 17,980
Rhymney Social Services Office - Ramsden Street 1420/1420 - Rhymney Adult Services - Extension 961/961 - Rhymney Social Services Office - Former Chapel	<i>Premise total</i>	18,071		10,317 17,792 28,109	8,104 15,252 23,356	18,421 33,044 51,465
Min-y-mynydd Home for the Elderly, Rhymney 1489/1489 - Min-y-mynydd HFE - Garage 998/998 - Min-y-mynydd HFE - Block 1 999/999 - Min-y-mynydd HFE - Block 2	<i>Premise total</i>	46,778	178 178	967 6,269 6,351 13,587	196 75,238 23,284 98,718	1,163 81,685 29,635 112,482
Oaklands Day Centre for the Elderly, Rhymney 1004/1004 - Oaklands Day Centre for the Elderly	<i>Premise total</i>	14,039	1,793 1,793	5,288 5,288	51,236 51,236	58,318 58,318
Pontypool Adult Social Services - SE Wales Emergen 1428/1428 - Pontypool Adult Social Services Office	<i>Premise total</i>	66,052		2,250 2,250	797 797	3,047 3,047
Springfield Resource Centre 1694/1694 - Springfield Resource Centre	<i>Premise total</i>	20,570	475 475	426 426	5,619 5,619	6,520 6,520
Cameron House Social Services Office 1520/1520 - Cameron House Social Services Office	<i>Premise total</i>	36,163		21,580 21,580	624 624	22,204 22,204
Ty Pontygwindy House Social Services Office 1540/1540 - Ty Pontygwindy - Units 5 & 6 De Clare	<i>Premise total</i>	248,967		9,766 9,766	680 680	10,446 10,446
Coed-y-cwm Adult Day Centre, Wyllic 1674/1674 - Coed-y-cwm Adult Day Centre	<i>Premise total</i>	83,314		2,210 2,210	6,281 6,281	8,491 8,491
Telecare Offices, Penrhos (A) 1697/1697 - Telecare Offices	<i>Premise total</i>	23,343				
Blackwood Adult Services, 54 High Street xx1/xx1 - Blackwood Adult Services, 54 High Street	<i>Premise total</i>	24,592		16,435 16,435	3,290 3,290	19,725 19,725
TOTALS		1,399,382	30,254	471,204	1,541,073	2,042,531