

Rebecca Evans AS/MS
Y Gweinidog Cyllid a'r Trefnydd
Minister for Finance and Trefnydd



Llywodraeth Cymru
Welsh Government

Ein cyf/Our ref: MA/RE/3742/20

Llyr Gruffydd MS,
Chair, Finance Committee,
Senedd Cymru,

23 December 2020

Dear Llyr,

This letter confirms my intention to publish a Third Supplementary Budget for 2020-21 and notifies you of the timing of the budget to allow you to plan for the appropriate scrutiny.

The main purpose of the Third Supplementary Budget will be to reflect budgetary changes since the Second Supplementary Budget 2020-21, which was published by the Welsh Government in October. It will set out a number of allocations from our reserves, transfers between Welsh Government portfolios, transfers with UK Government Departments and will include revised Annually Managed Expenditure forecasts. It will also include revisions to forecasts of devolved taxes, the Block Grant Adjustment, funds drawn from the Wales Reserve, and proposed borrowing from the National Loan Fund.

I intend to table the Third Supplementary Budget for 2020-21 on 9 February. The budget will also be published on the Welsh Government internet site the same day.

Given the February recess, I intend to move the Third Supplementary Budget on 9 March. This provides an additional week beyond the three-week period outlined in Standing Orders.

I hope you find this update helpful.

Yours sincerely,

Rebecca Evans AS/MS
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Minister for Finance and Trefnydd

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.