

List of proposed grants for 2003-04

Specific Grants Within Gross AEF

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
Grants for Educational Support and Training	s. 484 of the Education Act 1996: Education Standard Grant (Wales) regs In 2003-04 this will change to s14-18 of Education Act 2002	£34.810 (including 0.5m for disaffection)	33.8m	60% available to local authorities (as shown in figures). Other 40% to be distributed through RSG and is not hypothecated.
Grants for Bilingual Education	Section 3 – Welsh Language Act 1993	2.242m	2.312m	For <i>athrawon bro</i> posts in local authorities.
Grants for Education of Travellers Children	Section 488 of the Education Act 1996	0.65m	0.8m	Demand led grant
National Park Grant	S72 Environment Act 1995	8.529m	9.529m	Available direct to National Parks, not Local Authorities (National Park Revenue)
National Childcare Strategy	Employment and Training Act 1973	16.875m	In Cymorth for 2003-04	
Training Support for Personal Social Services	S28b(l) of the NHS Act 1977	3.25m	3.75m	Split for individual authorities not yet assessed
Waste Management	Section 85 of Government Wales Act	11m	22m	Formula grant for Sustainable Waste Management
Early Years	S126-7 Housing grants, Construction and Regeneration Act 1996	6.2m	16m	To provide places in Nursery education for 3 yr olds. Scheme to rolled into RSG from 2005-06 (Funding for revenue and capital)

Special Grants Within Gross AEF

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
Additional Revenue funding for schools	S88b Local Govt Finance Act 1998	£25m for junior class sizes, KS3 and underperforming schools; £2m for rural and small schools ; £0.5m for projects to tackle disaffection	£36m	Reducing junior class sizes, improving attainment at KS3, assisting underperforming schools (£32m); support for rural schools (£3.5m) ; tackling disaffection (£0.5m) <i>NB distribution between individual purposes yet to be confirmed.</i>

Specific and Special Grants Outside AEF

Health and Personal Social Services

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1. Children First	Section 28a of NHS Act 1977 as substituted by section 1 of the Health and Social Services and Social Security Adjudication Act 1983.	£15.7m	24.6m	Grant based on children's SSA Formula
2. Six weeks free home care on discharge from hospital	S28b NHS Act 1977	3m	3m	By formula – under review. May go into RSG

<p>3a. Learning Disabilities: Support for community based Services</p> <p>3b. Learning Disabilities – Resettlement</p>	<p>S28b of the NHS Act 1977 as amended</p>	<p>28.920m</p> <p>23.157m</p>	<p>29.180m</p> <p>26.463m</p>	<p>Amounts for 2003-04 are estimates and liable to change.</p>
		<p>52.007</p>	<p>55.643</p>	
<p>4. Delayed Transfer of Care and Support of Care Home sector</p>	<p>S28b NHS Act 1977</p>	<p>12m</p>	<p>12m</p>	<p>May go into RSG</p>
<p>5. Cymorth</p>		<p>30.575m for Sure Start and CYP – see page 1 for National Childcare Strategy</p>	<p>39.135m</p>	<p>Grant replaces Sure Start , CYP and National Childcare Strategy, with an extra 300k available for start up costs.</p>
<p>7. Sustainable Health Action Research Programme (SHARP)</p>	<p>NHS Act 1977 s5 (2) (d) by virtue of NAW (Transfer of Functions Order 1999)</p>	<p>0.565m</p>	<p>0.565m</p>	<p>Bid based. Money available to Partnerships and not just LA's. Split not yet assessed.</p>
<p>8. Performance Management Development Fund</p>	<p>S88b LGF Act 1988</p>	<p>2.65m</p>	<p>2.65m</p>	<p>Split for individual authorities not yet assessed</p>
<p>9. Unaccompanied Asylum Seeking Children</p>	<p>S88b LGF Act 1988</p>	<p>0.325m</p>	<p>0.4m</p>	<p>Estimated costs.</p>
<p>10. Residential Allowance</p>		<p>Nil</p>	<p>11.5m</p>	<p>One year grant, will go into RSG for 2004-05 settlement</p>
<p>11. LHB Membership</p>	<p>S28b NHS Act 1977</p>	<p>Nil</p>	<p>Up to 2m</p>	<p>May go into RSG</p>
<p>12. Carers Special Grant</p>	<p>S88b LGF Act 1988</p>	<p>4.6m</p>	<p>6.04m</p>	

Education

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1. Health promotion for Schools and Young People	The Health Authorities Act 1995 The NHS Act 1977 The Govt of Wales Act 1998	£0.397m	£0.477m	Funding is for joint schemes between Health Authorities and Local Govt to develop local networks of health promoting Schools. Either partner may manage grant. Demand led.
2. Education ICT	S88b LGF Act 1988	1.2m	Nil	For pupil level data collection. Not intended to continue beyond 2003-04
3. Administrative Support for Schools	Specific grant – powers unknown	Nil	£3m	New scheme for LEAs and schools. Likely to be bid based grant, although no criteria fully decided as yet. Possibly go into RSG in 2006-07
4. Assembly Learning Grant (ALG)	Education (ALG) (Wales) 2002; LEA (Post Compulsory Education Awards) (Wales) Regs2002	£30.5m	£46m	To provide means tested support to students in Further and Higher Education
5. Education of Asylum Seekers	S88b LGF Act 1988	1.28m	unknown	To provide retrospective payments for asylum seeker children and adult education

HOUSING

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1 Social Housing Management (part 1)	Housing Act 1985 as amended by s16 of the Housing & Planning Act 1986	£0.429m	£8m	To support / encourage improvements in, or provision of, public sector housing management services; to provide educational or training courses in housing management
2 Social Housing Management (part 2)	s126 Housing Grants, Construction and Regeneration Act 1996	£17.3m	£15.013m	To give financial assistance to persons engaged in activities which contribute to the regeneration or development of an are by improving health services for local people
3 Rent Officers		2m	Nil	Service transfers to the NAFW from 2003-04
4 Housing Defects grant		1.052m	0.946m	To cover cost of loans issued by LA's.
5 Supporting People		1.1m	Unknown	One year scheme to be reviewed for 2004-05 settlement, and likely to go into RSG.

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1. Support for Local Health Alliances	Health Authorities Act 1995 NHS Act 1977 Government of Wales Act 1998	0.484m	0.33m	To support local health alliances to improve the health of their communities. Rhondda Cynon Taff also get additional funding for Project Chain (£27k for 2002-03 and £27k for 2003-04)
2. Cardiff development Corporation – Local authority succession funding	Housing Grants, Construction and Regeneration Act 1996	16.019m	15.819m	Figures include Revenue and Capital. Split not yet assessed.
3. Collection and Recovery of Fridges Special Grant	S88b Local Government Finance Act 1988	2.4m	2.4m	Grant allocated on a formula basis to local authorities to assist in with the collection, storage and disposal of domestic refrigeration equipment.
4. Asset Management Plans	S88b LGF Act 1988	1m	Nil	One off special grant to assist in the preparation of asset management plans
5. Aggregate Levies Sustainability Fund	S88 GOWA	Nil	1.7m	LAs allowed to bid for support from the fund. No specific allocation for local govt.
6. Grant for Restructuring the Planning service	S85 GOWA 1998	Nil	1m	Bid based, to be reviewed after 3 years.
7. Local Regeneration fund – match-funded revenue	Housing Grants, Construction and Regeneration Act 1996	3.6m estimate	5m estimate	To match fund revenue element of bids from European Funds

COMMUNITIES

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
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1. Community Purposes (including Sustainable Communities, People in Communities and Communities First)	s.126 of Housing Grants, Construction and Regeneration Act 1996	£25.85m	£34.5m	Figure includes revenue and capital and the split will be agreed between Local Authorities and relevant voluntary organisations. Total of £83m available for 2001-04
2. Deprivation Grant	S88b Local Government Finance Act 1988	Nil	£20m	To provide additional funding to local authorities focussed on the more deprived areas.
3. Local Authorities non-match fund Local Regeneration Fund	s.126 Housing Grants, Construction and Regeneration Act 1996	8.397m	8.397m	For regeneration projects outside the scope of European Structural Funds

TRANSPORT

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1. Road Safety Grant	S88b LGF Act 1988	5.1m	6m	Formula based – revenue and capital spend
2. Local Roads Grant	S88b LGF Act 1988	20m	25m	Includes funding for Child Pedestrian co-ordinators for each authority
3 Local Transport Services	S156 Transport Act 2000	7.3m	8.8m	
4 Regional Transport Co-ordinators	Ministry of Transport 1919	Nil	0.5m	For 5 authorities – RCT, Torfaen, Powys, Flintshire and Swansea

LOCAL GOVERNMENT GENERAL ISSUES

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1. Transitional Grant	S88b LGF Act 1988	4.75m	Unknown	To assist authorities affected by changes resulting from the 2000 major review of the SSAs. Not intended to run past 2003-04.
2. Performance Incentive Grant	Specific grant	Nil	£30m	Additional funding for local authorities linked to policy agreement targets.

CULTURE AND SPORT

Name of Grant	Statutory or other basis	Amount available to local authorities 2002-03	Amount available to local authorities 2003-04	Comments
1. Capital of Culture	S32 GOWA 1998	0.68m	Nil	
2. Chamber Music	S32 GOWA 1998	0.15m	0.2m	
3. Island Games feasibility study	S32 GOWA 1998	0.01m	Nil	One off grant to Ynys Môn to undertake feasibility study for hosting the 2009 Island Games