

# EDC 10-01(p4a) Annex 2C

## Commitments and Payments 2000-06

### ANNEX 2 C OBJECTIVE 3 OP 2000-06 Commitments and Payments 2000-06

	Fund	OP Calendar Yrs. 2000 - 2006				COMMITMENTS To May 2001				PAYMENTS To May 2001				£m
		Total		Average Grant Rate	Total Eligible Expenditure Approved	% of OP	Grant Allocated	% of OP	Average Grant Rate	Certified		% of Grant Paid	% of OP	
		Eligible Expenditure Approved	Grant Allocation							Eligible Expenditure Declared	% of OP			
Priority 1 Developing Active Labour Market Policies to Prevent and Combat Unemployment Measure 1 Preventing long term unemployment	ESF	18.134	8.161	45.00%	5.848	32.25%	2.630	32.22%	44.97%	0.477	2.63%	0.340	4.16%	
Measure 2 Re- integration of the long-term unemployed	ESF	20.402	9.181	45.00%	0.899	4.41%	0.404	4.41%	44.97%	0.189	0.93%	0.146	1.59%	
Measure 3 Supporting the transition from education to the labour market	ESF	6.801	3.060	45.00%	1.284	18.88%	0.578	18.88%	45.00%	0.048	0.70%	0.068	2.23%	
Total - Priority 1		45.337	20.402	45.00%	8.031	17.71%	3.612	17.70%	44.97%	0.714	1.57%	0.554	2.71%	
ESF		45.337	20.402	45.00%	8.031	17.71%	3.612	17.70%	44.97%	0.714	1.57%	0.554	2.71%	
Priority 2 Equal Opportunities for All and Promoting Social Inclusion Measure 1 Pathways to Employment	ESF	19.042	8.569	45.00%	7.272	38.19%	3.273	38.19%	45.00%	0.561	2.95%	0.382	4.46%	
Measure 2 Capacity building for Community Based Groups	ESF	9.521	4.284	45.00%	2.084	21.88%	0.941	21.96%	45.15%	0.228	2.40%	0.217	5.06%	

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Measure 3 The development of business opportunities in the social economy	ESF	7.617	3.427	45.00%	0.656	8.61%	0.295	8.61%	45.00%	0.00%	0.00%	0.00%	
Measure 4 Local Development to promote Social Inclusion	ESF	1.904	0.857	45.00%	0.889	46.69%	0.399	46.56%	44.88%	0.00%	0.00%	0.00%	
Total - Priority 2		38.084	17.137	45.00%	10.901	28.62%	4.908	28.64%	45.02%	0.790	2.07%	0.599	3.50%
ESF		38.084	17.137	45.00%	10.901	28.62%	4.908	28.64%	45.02%	0.790	2.07%	0.599	3.50%
												£m	
Priority 3 Lifelong Learning													
Measure 1 Developing new or improved guidance and learning systems	ESF	21.943	9.874	45.00%	1.650	7.52%	0.687	6.95%	41.62%	0.306	1.39%	0.195	1.97%
Measure 2 Increasing participation and attainment in Lifelong Learning	ESF	17.953	8.079	45.00%	2.157	12.01%	0.971	12.01%	45.00%	0.173	0.96%	0.217	2.69%
Total - Priority 3		39.896	17.953	45.00%	3.807	9.54%	1.657	9.23%	43.54%	0.479	1.20%	0.412	2.29%
ESF		39.896	17.953	45.00%	3.807	9.54%	1.657	9.23%	43.54%	0.479	1.20%	0.412	2.29%
Priority 4 Promoting Business Competitiveness													
Measure 1 Supporting management development	ESF	6.256	2.815	45.00%	0.539	8.62%	0.242	8.59%	44.84%	0.00%	0.00%	0.00%	
Measure 2 Skills and knowledge development for the workforce in SMEs	ESF	19.604	8.822	45.00%	4.253	21.69%	1.683	19.07%	39.57%	0.088	0.45%	0.061	0.69%
Measure 3 Encouraging Innovation, R&D and the Information Society for growth	ESF	6.257	2.815	45.00%	1.730	27.65%	0.751	26.66%	43.39%	0.00%	0.00%	0.00%	

Measure 4 Support to encourage and develop entrepreneurship	ESF	8.342	3.754	45.00%	0.871	110.44%	0.391	110.42%	44.92%	0.00%	0.00%
Measure 5 Anticipation and Analysis of Skill Needs	ESF	1.251	0.563	45.00%	0.290	23.21%	0.129	22.99%	44.57%	0.079	6.28%
Total - Priority 4		41.710	18.769	45.00%	7.683	18.42%	3.196	17.03%	41.60%	0.167	0.40%
ESF		41.710	18.769	45.00%	7.683	18.42%	3.196	17.03%	41.60%	0.167	0.40%

£m

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	Total	Grant	Average	Total	%	Grant	%	Average	Certified	%	Total	%	
	Eligible Expenditure Approved	Allocation	Grant Rate	Eligible Expenditure Approved	of OP	Allocated	of OP	Grant Rate	Eligible Expenditure Declared	of OP	Grant Paid	of OP	
Priority 5 Promoting Gender Equality within the Labour Market Measure 1 Pathways to participation	ESF	8.886	3.999	45.00%	0.514	5.79%	0.231	5.79%	45.00%	0.018	0.20%	0.012	0.29%
Measure 2 Promoting attitudinal change	ESF	3.808	1.714	45.00%	0.650	17.08%	0.293	17.08%	45.00%	0.00%	0.00%	0.00%	0.00%
Total - Priority 5		12.694	5.713	45.00%	1.165	9.17%	0.524	9.17%	45.00%	0.018	0.14%	0.012	0.21%
ESF		12.694	5.713	45.00%	1.165	9.17%	0.524	9.17%	45.00%	0.018	0.14%	0.012	0.21%
Priority 6 Measure 1 Technical Assistance (Rule 11.2)		2.539	1.143	45.00%		0.00%		0.00%	0.00%	0.00%	0.00%		0.00%
Measure 2 Technical Assistance (Rule 11.3)		1.088	0.490	45.00%		0.00%		0.00%	0.00%	0.00%	0.00%		0.00%
Total - Priority 6		3.627	1.632	45.00%		0.00%		0.00%	0.00%	0.00%	0.00%		0.00%
ESF		3.627	1.632	45.00%		0.00%		0.00%	0.00%	0.00%	0.00%		0.00%
total all priorities		181.348	81.607	45.00%	31.586	17.42%	13.896	17.03%	44.00%	2.166	1.19%	1.703	2.09%

Notes

1. Certified expenditure includes both public and private resources.