

ECONOMIC DEVELOPMENT COMMITTEE EDC 05-01(p3)

Date: Wednesday 21 March 2001
Time: 2.00 – 5.30pm
Venue: Committee Room 1, National Assembly for Wales Building
Title: Objective 1,2 and 3 - Updates

Objective 1

The Objective One Programme Monitoring Committee will meet in North Wales on **22 June**. As part of the new format for Programme Monitoring Committee meetings it will incorporate a training session for PMC members.

As previously reported members have been appointed to the Policy Group. The Policy Group has met and will be making recommendations to the PMC on key issues including:

- Spend outside of the Objective 1 area;
- Feasibility Studies;
- Key Funds;
- Responsibility for HRD measures

As at 7 March 2001, a total of **180 projects** have been approved with Structural Funds support of **£137.8 million**. A list of approved projects, not identifying match funding, is available on the WEFO website. The WEFO database update is going well and it is envisaged that for the next PMC meeting there will be available a list of approved projects identifying the match funding.

The recommendations of the Task and Finish Group, which reported to the December meeting of the Programme Monitoring Committee, included the formation of four Strategy Partnerships. Membership of the Strategy Partnerships will be reported to the PMC at the **22 June** meeting. The Strategy Partnerships are expected to meet before the end of March. Significant progress has been achieved in respect of all the Task and Finish group recommendations.

A list of approved projects are listed at Annex A.

Objective 2

The Objective 2 SPD was agreed by the Commission's ERDF Committee on 19 December. It will be formally signed off by Commissioner Barnier later this month without any further

changes. Appointments to the new Programme Monitoring Committee (PMC) have been announced and the first meeting will be held on 26th March .The PMC is constituted on the "three thirds" basis of equal public, private and voluntary sector representation.

Work on the Programme Complement has already started and I expect a full draft to be available at the first meeting of the PMC.

The first meeting of the PMC will also have the opportunity to discuss the proposed arrangements for implementation of the programme developed by the East Wales Partnership, Assembly officials and WEFO

It is currently estimated that the programme will formally start in April once the PMC has had the opportunity to fully discuss the Programme Complement before giving its final approval.

Objective 3

As at 5th March 2001, **92 projects** in Objective 3 have received formal approval for funding of up to a total of **£10,663,963**.

The Programme Monitoring Committee's next meeting will be held on 11 June in Barry.

A list of approved projects is attached at Annex B.

Objective 1 Approved Projects

Objective 1 ESF Approved Projects

Priority	Measure	Organisation Name	Project Name	ESF Funding
4	2	Careers Services Assoc'n Wales	Youth Gateway	£1,371,636
1	4	CELTEC	Skills for Business	£369,412
4	3	City & County of Swansea	Swansea Skills Service	£1,418,239
4	1	Cyfle	Cyfle New Entrant Scheme 2000	£131,725
4	1	EMPLOYMENT SERVICE	Interactive Programme Centre	£3,000,000

1	4	Further Education Funding Council for Wales	Knowledge Exploitation Fund	£3,689,963
1	4	Higher Education Funding Council for Wales	Business and Management Skills	£2,467,617
2	4	Higher Education Funding Council for Wales	Hi lev skills Sci,Tech,Eng, ICT	£2,685,413
4	1	Isle of Anglesey County Council	MÔN SHARED APPRENTICESHIP	£9,082
4	2	Menter Fachwen	Prosiect Anabledau Gwynedd	£722,009
4	5	Merthyr Tydfil C. B. C.	Pathways to Employment	£429,622
4	1	N W Wales Employment Zone	N Wales Employment Intermediary	£6,319,771
4	3	Neath Port Talbot C B Council	New Learning Network for NPT	£3,096,536
1	4	University of Wales Swansea	Cymru Prosper Wales	£1,420,393
4	2	WEA North Wales	Outreach in the commuinties	£620,254
4	2	West Wales TEC Ltd	Initial Guidance and Training	£124,910
1	4	SCT (Wales)	South East Wales Adult Training	£463,397
1	4	Media Skills Wales	Skills Wales Fund	£36,800
1	4	CELTEC (North Wales TEC)	Gwynedd Skills Circle– Phase 2	£189,700
1	4	CELTEC (North Wales TEC)	Skills for Business	£5,685,000
1	4	Computeraid Ltd.	ICT Training for SME principals	£528,100
1	4	Gwynedd Council	Faenol Skills Centre	£155,700
1	4	EMTA	Tailored Training for Eng. Management for Business	£486,000
1	4	Llandrillo College	Winning Managers	£241,000
1	4	Mid Wales TEC	Engineering Ed. Scheme Wales	£24,900
2	4	Engineering Ed. Scheme Wales	Engineering Ed. Scheme Wales	£70,000
2	4	Trinity College Carmarthen	Education for Sustainability	£69,700
2	4	Trinity College Carmarthen	Heritage Tourism Training	£59,600
4	1	Pontypridd College	Basic Skills – Excluded	£674,100
4	1	RNIB Cymru	Employment/Career Care	£176,900

4	1	The Prince's Trust Cymru	Training for Outdoor Providers	£184,800
4	1	Instant Muscle	Craft Card Print and Manufacture	£169,200
4	1	Instant Muscle	Instant Muscle Work Connect	£403,800
4	1	Swansea College	Helping the socially excluded	£96,400
		Swansea College	Encouraging a Learning Society	£915,700
4	1	Pontypridd College	Key skills for successful employment	£648,300
4	1	GINTO	Gas NVQ Training in Wales	£311,600
4	1	Cyfle	Hyfforddeion Cyfle	£153,200
4	1	City and County of Swansea	Swansea (City Wide)	£1,200,300
4	1	Instant Muscle	Caerphilly Pickles	£303,400
4	1	BTCV	Skills for a Sustainable Wales	£196,600
4	1	Neath Port Talbot College	New Deal FTET Enhancement	£199,800
4	2	Neath Port Talbot College	Catering Training for SLDD	£62,700
4	2	WCVA	Social Risk Capital	£1,688,700
4	3	University of Glamorgan	Credit Union Management	£41,900
4	3	FECW	Credit Framework –Phase 1	£137,400
4	3	Llandrillo College	Families Learning Together D	£73,300
4	3	TEC SE Wales	Anchor Assessment Toolkit	£31,500
4	3	Llandrillo College	Families Learning Together C	£73,300
4	3	Pembrokeshire Assoc. Voluntary Services	Vol. Sector Training Project	£67,300
4	3	Careers Services Assoc. Wales	Enhance FE guidance CSAW Obj.	£903,600
4	3	Ufi Ltd. Cymru	TELL Target lifelong learning WI	£334,200
4	3	Acom Business Service	Acom's e-learning centre	£325,800
4	3	SE Wales Open College Network	Enterprising Communities	£290,000
4	3	Pembrokeshire College	Improving Key Skills	£251,219
4	5	Torfaen County Borough Council	Parents Plus	£293,100

4	5	Cymdeithas Tai Hafren	Building Better Opportunities	£166,400
4	5	Llandrillo College	Rhyl's Womens Workshop	£316,800
4	5	Neath Port Talbot	Hairdressing and Barbering Skills	£176,500
4	6	RNIB Cymru	Mapping disability	£87,200
4	6	FFINTO	Furniture Welsh LMI Research	£32,600
4	6	Council of Welsh TECs	Future Skills Wales	£72,900
4	5	Llandrillo College	New Horizons	£141,900
4	3	CELTEC (North Wales TEC)	Skills for Employment	£4,734,700
4	3	Bridgend College	Training the Land Based Sector	£553,500
4	3	Pontypridd College	Learning For Prosperity	£2,241,500
4	3	Llandrillo College	Community IT Bus	£73,845
4	3	University of Wales Swansea	Foundation and Cert, in IT (FACIT)	£736,600
4	3	Wales Co-operative Centre	Learning Through Credit Unions	£143,400
4	2	RNID	W Wales & the Valleys ELSP	£91,554
4	2	Cymdeithas Caer Las Cyf	Community Reachout Project - S	£46,157
4	2	Aberdare College	Skills Training and Guidance	£893,291
4	2	Pontypridd CAB	Community Advice Service	£66,156
4	2	City & County of Swansea	Swansea Youth Activities	£1,447,723
4	2	Careers Services Assoc'n Wales	CSAW Special needs Obj. 1 2000	£883,500
4	2	Wales Assoc of CVCs	Vol Sector Capacity Building	£693,328
4	1	Neath Port Talbot College	Business Admin for Returners	£187,400
4	1	Pontypridd College	Paths into employ, - w. exp.	£501,000
4	1	Media Skills Wales	Media Skills Wales New Ent 2001	£108,800
4	1	Mid Glamorgan EBP	Key Skills for Employment	£59,000
2	4	University of Wales Bangor	Workplace Science & Technology	£220,100
1	4	WEBEC	Promoting Ethnic Entpnrs	£252,871
1	4	University of Glamorgan	E-College	£2,868,663

1	4	Pontypridd College	Prom. Entrepren, Culture in RCT	£419,300
1	4	Denbighshire County Council	Cyberskills for SMEs	£193,200
1	4	Mid Wales TEC Canolbarth Cymru	Shared Chef Scheme	£128,000
1	4	Pembrokeshire College	Developing work based learning	£216,200
1	4	Welsh Development Agency	Graduate Wales	£509,600
1	4	Wales Co-operative Centre Ltd	Co-op Enterprise Training	£59,400
1	4	Mid & North Wales Trg. Grp Ltd.	Leadership in Auto Comp. Supply	£56,000
1	4	Pontypridd College	Upgrading SME employee skills	£514,000
1	4	Trac	Anticipation II	£38,600
4	3	Scope Cwmpass Cymru	Developing Info Skills .Com	£117,573
1	4	RNID	Cymru Communication	£100,378
4	2	Llandrillo College	Community Autos Training	£40,280
4	2	Llandrillo College	Conwy & Denbs Capacity Building	£63,450
4	2	Crest Co-operative Ltd	Crest Community Composting	£98,458
2	4	University of Glamorgan	Network 75	£203,228
4	2	University of Glamorgan	Write on Learning Through Life	£161,851
2	4	Pembrokeshire College	Training in Advance Composites	£23,668
4	2	Pembrokeshire Assoc of Vol Services	Consortium Youth Projects	£174,276
2	4	University of Wales Bangor	Advance Tech for Software SMEs	£188,758
4	5	University of Glamorgan	Dip for Women Entrepreneurs	£422,728
1	4	University of Glamorgan	PgDip. Entrepreneurial Practice	£141,508
4	2	Mid Glamorgan EBP	World of Work	£95,500
4	2	University of Wales Swansea	Pathways for Ethnic Minorities	£197,246
1	4	University of Wales Bangor	E-MBAs for SMEs	£550,386

Objective 1 ERDF Approved Projects

Priority	Measure	Organisation Name	Project Name	ERDF Funding
4	4	Further Education Funding Council for Wales	Welsh Learning Network/ Rhwydwaith Dysgu Cymru	£2,636,380
1	5	Conwy County Borough Council	New York Enterprise Centre (Penmaenmawr)	£145,467
1	5	Denbighshire County Council	Denbighshire Strategic Industrial Site Development	£699,040
5	6	Ceredigion County Council	Support for Local Economic Development in Ceredigion	£129,800
1	5	Caerphilly County Borough Council	Tredomen-Penallta Sustainable Urban Village – Phase 1	£760,000
6	3	Pembrokeshire County Council	Business Premises & Infrastructure, Cleddau Bridge	£1,034,677
1	1	Blaenau Gwent County Borough Council	Local Financial Support for Small & Medium Entreprises, Blaenau Gwent	£247,500
1	1	Rhondda Cynon Taff County Borough Council	Grant Scheme for Small & Medium Entreprises (SMEs), Rhondda Cynon Taff	£1,418,750
1	1	Torfaen County Borough Council	Integrated Grant Scheme Providing Business Support, Torfaen County Borough Council	£467,061
1	1	Bridgend County Borough Council	Business Support Framework, Bridgend County Borough Council	£315,500
1	1	Anglesey County Borough Council	MONFENTER, Isle of Anglesey County Council	£216,000
1	1	Gwynedd Council	Gwynedd Business Development Package	£731,500
2	3	Welsh Development Agency	Opto-electronics Cluster Development - Sector Champion	£210,000
1	5	Welsh Development Agency	Speculative Development Programme for NW Wales - Phase 1	£2,864,000
1	1	Wales Tourist Board	Integrated Business Support for Tourism SMEs	£6,300,000

1	1	Wales Co-operative Centre	Retaining Wealth Through Credit Union Development	£2,062,702
4	4	Cyngor Gwynedd Council	Blaenau Ffestiniog Lifelong Learning Centre	£400,559
4	4	Cyngor Gwynedd Council	Caernarfon Lifelong Learning	£373,237
		Caerphilly Borough Council	Tredomen Business Park - On Site Infrastructure	£100,000
1	5	Baglan Energy Park	Development of Phase 1	£1,309,199
1	2	WDA	The Enterprise Factory	£871,750
1	5	Blaenau Gwent County Borough Council	Plateau A Victoria Industrial Units, Ebbw Vale	£1,114,000
1	5	Blaenau Gwent County Borough Council	Waun-y-Pound Industrial Estate	£223,238
1	5	Torfaen County Borough Council	Torfaen County Borough Council	£695,272
3	3	Aberfan & Merthyr Vale Youth & Community Project	Out of School Childcare Provision	£93,949
1	1	Denbighshire County Council	Denbighshire Financial Support Programme	£268,948
1	3	Denbighshire County Council	Denbighshire Business Support Project	£653,063
1	3	WDA	Business Connect Plus (North West Wales)	£4,060,754
2	2	Better Business Wales (holdings) Limited.	Better Business Wales	£10,756,500
1	2	Menter a Busnes	Cwlwm Busnes Virtual Link	£77,340
1	2	Wales Co-operative Centre	Developing Social Economy Entrepreneurs	£86,199
2	2	Neath Port Talbot Business Connect	Diagnosis and Advice on SME ICT Strategies	£63,447
2	3	Arena Network	Environmental Innovation and Competitiveness	£1,526,230
5	4	Menter Mon	MONWLEDIG	£699,996
4	4	Llandrillo College	Denbigh Learning Centre	£792,511
1	2	Wales Co-operative Centre	Developing Enterprises through Co-operatives	£69,722

Objective 1 EAGGF Approved Projects

Priority	Measure	Organisation Name	Project Name	EAGGF Funding
5	7	The National Trust	Nantgwynant (Phase 1) Integrated Land Management	£160,335
5	7	Denbighshire County Council	Denbighshire Countryside Grants Scheme	£59,435
5	3	Forestry Commission	Cyd Coed-Woods for All	£1,714,500
5	7	Menter Môn	Moncynefin	£383,750
5	7	RSPB Cymru	RSPB Reserves Restoration and Recovery Project	£90,730
5	7	RSPB Cymru	Chough Habitat Restoration Project	£118,718

Objective 3 Approved Projects

Priority	Measure	Organisation Name	Project Name	ESF Funding
1	1	Cardiff County Council	Job Preparation Project	£174,649
2	1	C.U.S.S.	Quest Supported Employment	£70,535
2	2	Cardiff YMCA	YMCA Capacity Building Project	£17,752
3	2	Careers Services Assoc'n Wales	YGateway guidance \assessment	£465,032
1	3	Careers Services Assoc'n Wales	YGateway pre school leaving (3)	£128,483
3	2	Carreers Plus Gyrfau a Mwy	Adult Advice Guidance/ Flints	£46,892
3	2	Carreers Plus Gyrfau a Mwy	Adult advice guidance WCB	£46,892
4	3	Centre for Alternative Tech	CAT Environment services R&D	£23,167
2	1	Church Army - Danescourt House	Breaking The Barriers	£71,029
1	1	Cole Powys	Hotel and Catering Training	£108,130
1	1	COLEG GLAN HAFREN	Engineering Skills Training	£237,878
1	1	COLEG GLAN HAFREN	Higher IT Skills Training	£114,397
1	1	COLEG GLAN HAFREN	IT Skills for Young Unemployed	£64,423
2	1	COLEG GLAN HAFREN	Basic Computer Skills	£21,788
1	2	COLEG GLAN HAFREN	Preparatory Skills Training	£132,635
1	1	Coleg Powys	Complementary Therapy	£149,548
1	1	Coleg Powys	High Tech Training	£231,388
4	5	Council of Welsh TECS	Future Skills Wales 2000	£37,957
2	1	CUSS	Field Days Training 2000 & 2001	£49,090

4	2	Deeside College	Manufacturing a Change	£221,400
2	1	Deeside College	Learn to Progress	£77,400
4	1	Deeside College	Supporting Effective Management	£150,948
3	1	Early Years NTO	Childcare Matters Wales	£273,070
2	1	Fairbridge De Cymru	Basic Skills for Inclusion	£38,383
1	3	Fairbridge De Cymru	Skills for our Future	£27,211
4	3	Further Education Funding Council for Wales	KEF Training & Consultancy	£538,353
4	4	Further Education Funding Council for Wales	KEF Entrepreneurship	£391,291
3	1	Further Education Funding Council for Wales	Welsh Learning Network	£74,995
Priority	Measure	Organisation Name	Project Name	ESF Funding
1	3	Flintshire L.E.A.	Early Intervention Project	£82,150
1	3	Gate Training Ltd.	Springboard Wales	£28,800
4	5	Mid & North Wales Trg. Gp. Ltd	ABLE	£30,998
4	1	Mid Wales TEC Canolbarth Cymru	Winning Managers	£5,962
2	1	Nacro Cymru	Ymateb/React	£35,209
1	1	National Assembly for Wales	Work Based Learning for Adults	£883,884
2	1	National Assembly for Wales	Skill-Build	£1,325,753
3	2	NIACE - Niace Dysgu Cymru	Adult Learners Week Sign Up Now	£64,800
4	3	North East Wales Inst. of HE	Graduate & Student Placements	£35,782
4	2	North East Wales Inst. of HE	Work Based Professional Skills	£10,998
2	2	Play Radnor Resource Centre	Training Opps Rural Communities	£27,597
4	5	Powys Agency for Mental Health	Base-line data (MH)	£31,141
2	2	RNID	Deaf Community Development	£32,162
2	1	RNID	E. Wales ELSP	£56,414
2	1	South Glamorgan Probation	Skills and Jobs for Offenders	£39,883
2	2	SOVA Cymru/Wales	SOVA WALES CAPACITY BUILDING	£69,156
1	1	The Prince's Trust-Cymru	PTV-Wales	£144,519
1	3	The Prince's Trust-Cymru	xl in Education	£78,129
2	1	The Women's Workshop	Integrated Computer Programme	£195,873

3	1	UWIC	The 'LEAD' project	£57,089
1	3	VISION 21 [CYFLE CYMRU]	VISION 21 [CYFLE CYMRU]	£73,358
2	1	VISION 21 [CYFLE CYMRU]	VISION 21 {CYFLE CYMRU}	£97,810
2	2	WCVA	Local Capacity Building	£295,636
2	1	WEBEC	Revitalising Ethnic Employment	£123,265
1	1	Yale College	Training for Business	£35,000
1	1	Yale College	ICT Training	£53,205
1	2	Yale College	Entrepreneurship in Engineering	£18,401
4	2	Yale College	5 StarTeam Leading Programme	£50,269
Priority	Measure	Organisation Name	Project Name	ESF Funding
2	2	Yale College	Capacity Building - Community	£59,845
1	1	Coleg Powys	IT Training	£271,284
1	1	Caia Park Partnership (CPEP)	CAIAWAYS 1.1	£24,525
1	2	Caia Park Partnership (CPEP)	CAIAWAYS 1.2	£37,176
1	2	BTCV	Sustainability skills for Wales	£70,780
1	3	The Venture	Alternative Curriculum Project	£41,457
2	1	Caia Park Partnership (CPEP)	CAIAWAYS 2.1	£19,528
2	1	Coleg Powys	Vocational Access	£394,958
2	1	Wallich Clifford Community	Motivational Development	£67,642
2	1	ACECAA	Including Communities	£12,375
2	1	Mencap Cymru	Llanfyllin Work Training	£53,650
2	1	SNAP Cymru	SNAP Powys	£18,598
2	2	Play Wales/Chwarae Cymru	Play Knowledge Project	£38,450
2	2	BTCV	Staff Development Project	£23,890
2	2	Brecknock Carers Centre Assoc.	Brecknock Carers Consortium	£8,648
2	2	Community Music Wales	Complete Control Music	£41,240
2	3	Mudiad Ysgolion Melthrin	MYM Management Skills Training	£55,916
2	3	Caia Park Partnership (CPEP)	CAIAWAYS 2.3	£11,855
2	4	WCVA	Social Risk Capital	£398,952
3	1	Ufi Cymru	TELL Target Lifelong Learning EW	£190,785
3	1	FEFFCW	Welsh Learning Network	£74,995
3	1	TEC South East Wales	Anchor Assessment Toolkit	£15,750

3	2	Cardiff County Council	Family Literacy/Numeracy	£86,108
3	2	Wales TUC	Wales Union Learning Services	£141,812
4	1	Wales Tourist Board	TTFW	£55,894
4	2	RNID	RNID Cymru Communication 2	£54,496
4	2	Media Skills Wales	Skills Wales Fund	£36,818
4	2	Coleg Powys	High Tech Training for SMEs	£143,620
4	2	MRE	STARC'	£92,310
4	2	British Wool Marketing Board	Sheep Shearing in Wales	£87,292
4	3	The Welsh Development Agency	Graduate Wales	£148,530
4	5	FINTO	Furniture Sector Skill Wales	£29,333
5	1	Cyfle	Cyfle New Entrant Scheme 2000	£14,238
5	1	Caia Park Partnership (CPEP)	CAIAWAYS 5.1	£9,899