

| | 2002-3 |
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| Expenditure Groups | Budgets |
| Market Support Schemes (AME) EC | 145,927 |
| Market Support Schemes UK | |
| Market Support Schemes | 145,927 |
| Tir Mynydd (previously HLCAs) UK | 31,704 |
| Tir Mynydd (AME) EC | |
| Tir Mynydd | 31,704 |
| Tir Gofal | 11,900 |
| Organic Conversion Scheme (AME) EC | 1,130 |
| Organic Conversion Scheme:UK | 1,686 |
| Forestation Schemes (AME) EC | 189 |
| Forestation Schemes UK | 247 |
| Other Agri-environment schemes (AME) EC | 3,709 |
| Other Agri-environment schemes UK | 6,262 |
| Residual Payments | 1 |
| Processing and Marketing Grant (PMG) EC & UK | 1,922 |
| Farm Adaptation EC | |
| Farm Adaptation UK | 1,836 |
| Leader + | 1,000 |
| Community Development Measures (Article 33) | 1 |
| PMG - Objective 1 Match-Funding | 3,524 |
| Farm Adaptation - Objective 1 Match-Funding | 3,398 |
| FIFG - Objective 1 Match- Funding | 331 |
| Rural Development Plan/ Structural Funds Programme | 37,136 |
| Market Development | 350 |
| Capital Grant Schemes EC & UK | 396 |
| PILOT Grants (LEADER) | 50 |

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| ADAS Payments and Receipts | 1,459 |
| Pwllperian costs and Receipts | 39 |
| Pwllperian Depreciation and Cost of Capital | 73 |
| Pathway to Prosperity | 770 |
| Food and Farming Development | 3,137 |
| Rural Development Programme | 1,365 |
| Rural Development Programme | 1,365 |
| Brucellosis Eradication - other | 6 |
| Milk Testing Payments and Receipts | 81 |
| TB Slaughter Payments & Receipts | 1,619 |
| Misc Animal support services | 2 |
| Welsh Ewe Genotyping | 750 |
| Payments: Central Scientific Lab. | 283 |
| RECEIPTS: Wildlife investigation scheme | -42 |
| Cattle Herd Registration | 600 |
| Health and Welfare Checks | 150 |
| Sheep Compensation | 600 |
| Animal Health | 4,049 |
| Payments - Environment Agency | 800 |
| Fisheries Schemes | 232 |
| Fisheries harbour grants | 11 |
| Harbour grants General Capital Funding | 11 |
| School Milk | 1,400 |
| Agriculture and Fisheries Policy | 2,454 |
| Surveys and Food & Environment Protection Monitoring | 658 |
| Committees, enquiries etc | 53 |
| Publicity | 700 |
| Other Agriculture Services | 1,411 |
| DEL Total | 76,228 |
| AME Total | 150,955 |

