

**Date:** Wednesday 15 May 2002  
**Venue:** Committee Room 3, National Assembly for Wales  
**Title:** Schedule of Projects Funded Under the All Wales Health Capital Renewal Programme 2001/02

### **Purpose**

1. To provide a written summary and inform Committee Members of all projects funded under the All Wales Health Capital Renewal Programme 2001/02. Health and Social Committee is asked to note the attached list of projects, schemes and equipment purchased.

### **Summary and Recommendations**

2. £40m end year flexibility (EYF) monies was allocated during 2001/02 to an All Wales Health Capital Renewal Programme (CRP) which enabled Health Authorities and NHS Trusts in Wales to fund important Capital schemes and projects that otherwise would not have been progressed during the 2001/02 financial year. Trusts and Health Authorities have a further list of schemes identified which could be progressed in 2002/03 should a similar opportunity and funding become available.

### **Background**

3. As part of the 2001/02 Budget Planning Process (BPR), the Finance Minister identified potential for the allocation of end year flexibility (EYF) monies in the NHS. Plans were formulated for an All Wales NHS Capital Renewals Programme (CRP).

4. Key requirements of the CRP were that:

- ◆ Schemes must be capable of completion within the financial year.
- ◆ the additional funding was not to impact on the existing requirement to fully spend this year's discretionary capital budget provision and last year's carry forward of discretionary capital allocations.
- ◆ should be tightly managed and delivered within the financial year.
- ◆ Trusts and Health Authorities agreed to locally manage or contain any associated and ongoing revenue tails.

5. NHS Wales organisations were asked to bring forward proposals for schemes which produced significant service delivery benefits and enhancements focussed in the following areas:

- ◆ The replacement of 'out of date' medical equipment.
- ◆ The ability to address statutory compliance and health & safety issues.
- ◆ The advancement of procurement plans from future years enabling more schemes to be handled from discretionary capital next year.
- ◆ Significant and visible improvements to the quality of the patient care environment.
- ◆ Capacity building.
- ◆ To make progress in meeting commitments in 'Improving Health in Wales' and the Partnership Agreement.
- ◆ Savings through bulk purchase over individual trusts procuring individual items of equipment. Welsh Health Supplies (WHS) on behalf of the Assembly will undertake any central procurement process.

6. Initially Trusts and HA's identified over £100m of priority schemes capable of completion in year, however following formal announcement of the £40m allocation a further process of prioritisation was undertaken and the final list of schemes agreed (as per annex A). The £33m was distributed to Trusts and HA's according to the current % age based capital allocation formula. The remaining £7m was earmarked for high priority All Wales services and schemes

7. The All Wales Capital Renewal Programme was undertaken in parallel with the procurement of 6 CT scanners and 2 MRI scanners funded from the All Wales Capital Programme

### **Programme Co-ordination and Management:**

8. HIMT&E Division undertook the programme implementation and co-ordination Monthly meetings, including critical milestone analysis was undertaken to ensure that the programme proceeded to agreed timescales. Health Authorities and NHS Trusts in Wales have confirmed that all monies allocated to the CRP have been spent on the appropriate schemes/projects.

### **Action for the Committee**

9. The Health and Social Services Committee are asked to note the successful completion of the financial spend and completion of 2001/02 CRP implementations and activity.

**Jane Hutt**

**Minister for Health & Social Services Committee**

# All Wales Health Capital Renewal Programme 2001/02

<i>NHS Trust/LHG</i>	<i>Project Name</i>	<i>Project Summary</i>	<i>Cost £M</i>
<i>Bro Taf Health Authority</i>			
Cardif and Vale NHS Trust	Equipment for HDU at Llandough	The increase in surgical activity at Llandough has generated the need for an HDU adjacent to main theatres. The scheme will provide 4 beds with associated equipment/monitoring equipment.	£0.350
Cardif and Vale NHS Trust	Clinical Risk - Medical Equipment replacement programme	The replacement of obsolete medical equipment that constitutes a clinical risk due to its age and condition.	£1.290
Cardif and Vale NHS Trust	Statutory Compliance - Fire, asbestos removal(various schemes)	Following further inspection by the Fire Service and Welsh Health Estates, fire precaution works at UHW, Llandough and Whitchurch hospitals have been identified as essential.	£0.750
Cardif and Vale NHS Trust	Additional beds(refurbish Glamorgan House)	This bid is for low risk patients located in Glamorgan House. This will enable 10 acute highly serviced beds in the main Hospital to be vacated.	£0.210
Cardif and Vale NHS Trust	Waiting Lists - Specialist equipment to facilitate ENT transfer from main theatre to Ambulatory Care.	Some of the ENT procedures to the inner ear could relocate if a second microscope and laser unit was installed.	£0.400
Cardif and Vale NHS Trust	Electrically powered wheelchairs	Purchase of additional Electrically Powered Indoor/Outdoor (wheel) chairs	£0.250
Cardif and Vale NHS Trust	Clinical Information Systems(Mental health and Community(NB Will also support delivery of Mental Health NSF)	This procurement is required to progress the Trust's IM&T Strategy and to compliment the Oracle Partnership. It will provide (web-enabled) access to Clinical Information for clinical staff in Mental Health and the Community, with interlinks to the acute PMS.	£0.500
Cardif and Vale NHS Trust	Additional Mortuary Capacity and Counseling(post Alder hay) at Llandough and UHW	Following the Alder Hay enquiry the Trust has identified the need for a major improvement in Mortuary services. Typically a scheme to provide an additional 70 refrigeration places together with improved viewing and bereavement counseling facilities.	£0.350
Health Solutions Wales	Bid Cancelled - January 2002 - Money reallocated	Technology Refresh	£0.000
North Glamorgan NHS Trust	Kitchen Equipment	Kitchen Equipment - Changed from New Build IT Dept - 19/10/01	£0.180
North Glamorgan NHS Trust	HV/LV Works at PCH	HVLV works PCH	£0.600
North Glamorgan NHS Trust	Diabetic clinic information system	Diabetic Clinical Information System	£0.070
North Glamorgan NHS Trust	Upgrade of core Trust LAN	Upgrade of core Local Area Network (LAN)	£0.190

<b><i>NHS Trust/LHG</i></b>	<b><i>Project Name</i></b>	<b><i>Project Summary</i></b>	<b><i>Cost £M</i></b>
North Glamorgan NHS Trust	Mortuary equipment	Mortuary Equipment	£0.060
North Glamorgan NHS Trust	Fire alarm : Hollies Health Centre	Fire alarm installation at the Hollies Health Centre	£0.030
North Glamorgan NHS Trust	Low surface radiator guards	Health and Safety issue for low surface temperature radiator guards	£0.107
North Glamorgan NHS Trust	Bronchoscope clinical information system	Bronchoscope clinical information system	£0.017
Pontypridd and Rhondda NHS Trust	Land for second Rhondda Hospital	Land for second Rhondda Hospital	£0.600
Pontypridd and Rhondda NHS Trust	Cook Chill to Cook Freeze	Change of bids - this added to reflect underspend in other parts of the Trusts bid	£0.104
Pontypridd and Rhondda Trust	Replace tunnel washer/laundry	Tunnel Washer for Laundry	£0.294
Pontypridd and Rhondda Trust	Theatres (clean air)	2nd Clean Air Theatre	£0.100
Pontypridd and Rhondda Trust	Residences/accommodation expansion	Residences/accommodation expansion	£0.400
Pontypridd and Rhondda Trust	PAC's extension to wards and theatres	PAC's extension to wards and theatres	£0.500
Velindre NHS Trust	Upgrade of radiotherapy management system to support improved radiotherapy treatment and planning.	The project would support the development of improved treatment planning using 3d images from CT and MRI; reduce chances of treatment error ;provide superior accuracy and precision in radiotherapy treatment; support innovative treatment techniques.	£0.227
Velindre NHS Trust	Replace Thermoluminescence Dosimetry (TLD) Reader	This equipment is essential to accurately verify the actual in viro radiation does received by a patient undergoing radiotherapy particularly Total Body Irradiation and treatments near organs such as the eye. The current equipment is past its replacement date and is currently out of use as repairs are becoming increasingly common.	£0.042
Velindre NHS Trust	Picture Archiving and Communication System (PACs)	PACs would allow images to be imported or exported between Velindre and its cancer units supporting Multidisciplinary Teams and improving cancer care.	£0.200
Velindre NHS Trust	Replacement ultrasound equipment for the diagnosis and staging of cancer	Current equipment is over the recommended life cycle replacement. There have also been major advances in ultrasound technology since the current equipment was installed	£0.150

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Velindre NHS Trust	Equipment to Support the Development of IMRT	Intensity Modulated Radiotherapy allows very accurate treatment of tumors. This is particularly important in the pelvic area and in head and neck cancers where there are a number of organs and structures that could be easily damaged.	£0.068
Velindre NHS Trust	Patient information resource centre	Good quality information for patients and their carers is accepted as essential. Currently there is no central point at Velindre where such information can be easily found. It is planned that the Centre would be run by a Patient Information Officer, funded jointly by the Trust and Tenvous, supported by trained volunteers.	£0.047
<b><i>Dyfed Powys Health Authority</i></b>			
Carmarthenshire NHS Trust	Theatre Main/Day Theatre	Modernization of out of date facilities, very high clinical governance priority	£1.710
Ceredigion & Mid Wales NHS Trust	Theatres/fire precautions/other estates health and safety schemes	Gas scavenging equipment for theatres, fire precautions and other health and safety schemes	£0.215
Ceredigion & Mid Wales NHS Trust	Replacement fire/cardiac arrest bleep system	replace bleep system at Bronglais	£0.055
Ceredigion & Mid Wales NHS Trust	ICU Central monitoring equipment/system	To provide a centre monitoring system and to increase bed availability at peak times	£0.080
Ceredigion & Mid Wales NHS Trust	LAN upgrade	Essential upgrade to meet existing increased demands and for future telemedicine developments eg PACS videoconferencing/digital imaging	£0.105
Ceredigion & Mid Wales NHS Trust	x-ray room 2 refurbishment	Essential infrastructure investment - current equipment significantly past expected operational life	£0.150
Ceredigion & Mid Wales NHS Trust	Ophthalmology digital imaging	To support 3 consultants at eye department at North Road clinic, through the introduction of one stop clinics to promote early detection	£0.100
Ceredigion & Mid Wales NHS Trust	Endoscopy equipment	To enable Gastroenterologist to meet increased level of referrals, reduce waiting times and to enable nurses to increase their role in endoscopy	£0.150
Mental Health	Extension EEG	Required for adequate and secure storage of Medical Records	£0.050
Mental Health	Infrastructure	Preparation for revised arrangements at St David's consequent on reprovision	£0.078
Mental Health	Purchase property - Penlan	Extension of CMHT services	£0.150
Pembrokeshire & Derwen NHS Trust	Equipment Replacement	Anesthetics	£0.090

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Pembrokeshire & Derwen NHS Trust	IT/Comms Requirement	Replacement Switchboard etc Mental Health Resource Center Wellfield Road	£0.030
Pembrokeshire & Derwen NHS Trust	Bring Forward 2002/03 and 2003/04	Replacement programme	£0.500
Pembrokeshire & Derwen NHS Trust	Infrastructure	Redevelop Main Entrance	£0.102
Pembrokeshire & Derwen NHS Trust	Infrastructure	Window Replacement	£0.100
Pembrokeshire & Derwen NHS Trust	Equipment Replacement	ITU Ventilation modernisation of outdated equipment, clinical Governance improvements	£0.060
Pembrokeshire & Derwen NHS Trust	Child Assessment Center	High priority	£0.150
Pembrokeshire & Derwen NHS Trust	Equipment Replacement	Endoscopy	£0.150
Pembrokeshire & Derwen NHS Trust	South Pembrokeshire Hospital	Pre contract works	£0.100
Powys Healthcare NHS Trust	IT video conferencing	modernisation of infrastructure and rooms	£0.058
Powys Healthcare NHS Trust	Mental Health Resource Centre	Re-location of Brecon team into satellite accommodation also addresses health and safety issues High service priority Joint working enhanced Property purchase involved but substitution will facilitate scheme. See note below	£0.325
Powys Healthcare NHS Trust	X-ray machine	Digital links to Welshpool - cancer program Present machine virtually obsolete Poor picture quality Excessive radiation levels	£0.235
Powys Healthcare NHS Trust	Telecoms	Replacement of systems - revenue saving Trust priority 1 Replaces obsolete system facilitates communications between Trust and GP's Project Summary Overview/Current Status	£0.450
Primary Care( Via LHGs in Dyfed Poweys)	Asthama/COPD	Nebulizes/Spirometers	£0.006
Primary Care( Via LHGs in Dyfed Poweys)	CSSD equipment	compliance with guidelines	£0.109
Primary Care( Via LHGs in Dyfed Poweys)	Coronary Heart Disease automatic defibrulators	implementation of NSF for CHD Blood pressure modlines	£0.178

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Primary Care( Via LHGs in Dyfed Poweys)	Disabled access	Wheelchair ramps/loop system and colour signage	£0.102
<b><i>Gwent Health Authority</i></b>			
Gwent Healthcare NHS Trust	Primary Care Development	Enhancement to out of hours services, IT and equipment.	£0.100
Gwent Healthcare NHS Trust	Local Health Group Accommodation	General Improvements	£0.100
Gwent Healthcare NHS Trust	Health and Safety	Community Hospitals Environmental And Support Services E.G. Catering	£0.300
Gwent Healthcare NHS Trust	Health and Safety	Cytology & Microbiology, Response To Recent Outbreaks Of Tb And Other Communicable Diseases	£0.120
Gwent Healthcare NHS Trust	Additional X Ray Room	Caerphilly District Miners' Hospital Essential Scheme To Increase Clinical Capacity And Support Development Of Services	£0.500
Gwent Healthcare NHS Trust	Privacy and Dignity	Bathrooms, Programme To Be Forwarded By Site	£0.100
Gwent Healthcare NHS Trust	IM&T	Theatre Information System	£0.200
Gwent Healthcare NHS Trust	IM&T	TELECOMS	£0.300
Gwent Healthcare NHS Trust	Post Graduate Development, Nevill Hall Hospital	Replacement Of Dilapidated Accommodation And Response To Additional Clinical Staff Appointments.	£0.700
Gwent Healthcare NHS Trust	Primary Care Development	Gp Practice Infrastructure Enhancements, Premises Health And Safety, It And Security	£0.560
Gwent Healthcare NHS Trust	Primary Care Development	Llanyravon and Always Health Centres, extensions	£0.240
Gwent Healthcare NHS Trust	Replacement X-Ray room Nevill Hall	Cancer Wait Times And Patient Safety, Essential Replacement	£0.400
Gwent Healthcare NHS Trust	IM&T	Clinical Workstation Rollout	£0.240
Gwent Healthcare NHS Trust	IM&T	Central Hardware	£0.120

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Gwent Healthcare NHS Trust	Car Parking Nevill Hall	Improvements To Patient Amenity And Safety	£0.110
Gwent Healthcare NHS Trust	Bed/Mattress replacement, bedpan washers	Health And Safety For Patients And Staff Control Of Infection, Mainly Community Hospitals, Bed Pan Washers At Acute Sites	£0.200
Gwent Healthcare NHS Trust	Clean Air Theatre Nevill Hall Hospital	Capacity Scheme /Orthopaedic Wait Times, Supporting Additional Consultant Appointments	£0.820
Gwent Healthcare NHS Trust	23 Hour Ward Royal Gwent Hospital - Now changed to 32 Medical Beds, due to change in working practices	Capacity Scheme, Phased Improvement To Increase Clinical Capacity And Efficiency. Initiation Of Bed Reconfiguration.	£0.300
Gwent Healthcare NHS Trust	Bron Haul Residences and Creche Nevill Hall Hospital	Under Utilised Accommodation, Enabling Scheme For Improvements To Car Parking And Site Safety, Reprovision And Expansion Of Staff Crèche.	£0.100
Gwent Healthcare NHS Trust	Lifts Royal Gwent Hospital	Essential Upgrades Because Of Recent Failures	£0.750
<b><i>Iechyd Morgannwg Health Authority</i></b>			
Bridgend LHG	Medical Equipment	Introduction of on site testing equipment as well as replacement of equipment no longer meeting HSE requirements e.g. autoclaves etc	£0.050
Bridgend LHG	GP Premises Upgrades	Investment in GP premises to meet Health and Safety issues , increased security , compliance with Disability legislation etc.	£0.050
Bro Morgannwg NHS Trust	Wide Medical Equipment Replacement Tranche 1	The following have been identified that could be replaced this year: (a) Anesthetics - anaesthetic machines, ventilators, theatre tables and defibrillators etc. (b) Surgical - arthroscopic and laproscopic stack, orthopaedic equipment, audiology equipment and cystoscopy: (c) Medical - various endoscopies, infusion pumps and oxygen monitors: (d) Pathology - replacement diagnostic equipment and (e) General Equipment - replacement Hi/Lo baths, hoists, beds, and ward furniture etc.	£0.300
Bro Morgannwg NHS Trust	Wide X-ray Replacement Tranche 1	The following have been identified that could be replaced this year: NGH (a) Ultra Sound x 4: (b) Mobile x 3 and © Image Intensifier x1, POWH (a) Room 1: (b) Room 2 © Ultra Sound x 3, (d) Opl x1 and (e) Mammography x 1. A dedicated x-ray facility in the new A & E department.	£0.600
Bro Morgannwg NHS Trust	MRI Scanner for Princess of Wales Hospital	Business case agreed by Trust Board and HA	£1.500
Neath LHG	Medical Equipment	Introduction of on site testing equipment as well as replacement of equipment no longer meeting Health & Safety requirements e.g. autoclaves etc.	£0.050



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Neath LHG	GP Premises Upgrades	Investment in GP premises to meet Health and Safety issues , increased security , compliance with Disability legislation etc.	£0.050
Swansea NHSTrust	Radiology Replacement Equipment	To reflect age of equipment and priorities of Clinical Director	£0.300
Swansea LHG	Foundation Programme	Upgrading GP computer systems - NAFW part funding	£0.200
Swansea LHG	GP Premises Upgrades	Invite GPs to bid for money to improve access and upgrade premises (GPs to fund 33%)	£0.010
Swansea NHS Trust	Orthopaedic equipment	To equip new orthopaedic theatre and allow capacity building. Balance funded by other central programmes	£0.200
Swansea NHS Trust	Replacement engineering services - Morriston	To upgrade the infrastructure of services to support developments at Morriston	£0.250
Swansea NHS trust	To reinstate Clydach Hospital	Part year cost to reflect planning/building work that can be undertaken by March 2002	£0.100
Swansea NHS trust	Provision of pendants A & E Morriston	To provide appropriate patient care standards within new A & E department	£0.250
Swansea NHS Trust	Equipment Replacement	To replace equipment including anaesthetic machines, ventilators, endoscopes, infusion pumps, monitors, diagnostic equipment. Prioritised by Clinical Directors/Medical Director	£0.400
Swansea NHS trust	Centralisation of cytology - Singleton	To meet NSF cervical screening	£0.200
Swansea NHS Trust	Replacement Equipment	To replace beds, mattresses, lockers, bedside tables etc., to meet Infection Control requirements	£0.250
Swansea NHS Trust	IT Equipment Replacement	To allow for upgrade/replacement of existing PC's, printers, to increase access to Intranet, to develop network infrastructure	£0.300
Swansea NHS Trust	Statutory Compliance Health and Safety	To meet requirements following HSE inspection. To provide manual handling equipment e.g. lifts, hoists	£0.200
Swansea Trust	Cancer Institute	Trust contribution to Phase 3 of Cancer Institute. Balance funded by public subscription	£0.250

### ***National Assembly for Wales***

HIMT3	Extension - All Wales Telemedicine Demonstrators and Video Clinics Programme	Requirement to upgrade current proposals to MDA guidelines	£0.750
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<b><i>NHS Trust/LHG</i></b>	<b><i>Project Name</i></b>	<b><i>Project Summary</i></b>	<b><i>Cost £M</i></b>
HIMTE3	Disabled access to Audiology	Provision of wheelchair access to all specialist Audiology test laboratories	£0.750
ND1 - Nursing Division	NHS Direct	Upgrade & extension of GP Out of hours provision in North West and South East Wales	£0.350
<b><i>North Wales Health Authority</i></b>			
Conwy and Denbighshire Trust	Improvement to Junior Drs Residences & Facilities to Comply with WHC 2001/34	Improvement to Junior Drs Residences & Facilities to Comply with WHC 2001/34	£0.175
Conwy and Denbighshire Trust	Upgrade to CT Scanner	Upgrade to CT Scanner, Bid Changed on 20 December to: Replace Benches and Sinks - Pathology Labs, replacement Renal Dialysis machine, Rep Hagg Streit Slit lamp, Rep Theatre Trolleys, Rep Anaesthetic machine, Man handling Lift System-Theatres, Rep Image Intensifier-Radiology Aberglee, Rep defibrillators, rep Fibreoptic Laryngoscope, Rep Blood Pressure Monitors, Rep medical Air Plant	£0.359
Conwy and Denbighshire Trust	Consultant & Design Fees for 2000/03 Schemes	Consultant & Design Fees for 2000/03 Schemes	£0.100
Conwy and Denbighshire Trust	Royal Alexandra Hospital Outpatient Department (Interim)	Royal Alexandra Hospital Outpatient Department (Interim)	£0.160
Conwy and Denbighshire Trust	Rapid Access Colorectal Clinic Equipment	Rapid Access Colorectal Clinic Equipment	£0.220
Conwy and Denbighshire Trust	Rectal/Prostatic Ultrasound (Minimum Cancer Standards)	Rectal/Prostatic Ultrasound (Minimum Cancer Standards)	£0.140
Conwy and Denbighshire Trust	Flexible Hystoscope (Gynae waiting List Management)	Flexible Hystoscope (Gynae waiting List Management)	£0.022
Conwy and Denbighshire Trust	Daycare Facilities for Cardioversion	Daycare Facilities for Cardioversion	£0.100
Conwy and Denbighshire Trust	Purchase of Building for Creche Facilities	Purchase of Building for Creche Facilities	£0.150
Conwy and Denbighshire Trust	Upgrade Telephone system HMS	Upgrade Telephone system HMS	£0.039
Conwy and Denbighshire Trust	Upgrade canteen + staff facilities	Upgrade canteen + staff facilities	£0.175
Conwy and Denbighshire Trust	PAS Data boxes	PAS Data boxes	£0.200

<b>NHS Trust/LHG</b>	<b>Project Name</b>	<b>Project Summary</b>	<b>Cost £M</b>
Conwy and Denbighshire Trust	Asbestos Register	Asbestos Register	£0.060
Conwy and Denbighshire Trust	Manual Handling Equipment ( Beds, Hoists, Pat Slides) (HSE Improvement Notice)	Manual Handling Equipment ( Beds, Hoists, Pat Slides) (HSE Improvement Notice)	£0.250
Conwy and Denbighshire Trust	Anti-scold Hot Surfaces - Trust Wide (HSE Improvement Notice)	Anti-scold Hot Surfaces - Trust Wide (HSE Improvement Notice)	£0.250
Conwy and Denbighshire Trust	Development of Discharge Lounge - Emergency Admission Pressures	Development of Discharge Lounge - Emergency Admission Pressures	£0.070
Conwy and Denbighshire Trust	Anti-scold Hot Water - Trust Wide (HSE Improvement Notice)	Anti-scold Hot Water - Trust Wide (HSE Improvement Notice)	£0.080
North East Wales NHS Trust	Purchase MRI scanner	NAfW supported fitting out accommodation for MRI. Original intention to procure through operating lease, however outright purchase will create revenue savings. Scheme currently out to OJEC (including purchase option)	£1.100
North East Wales NHS Trust	Patient environment	General improvements to patient accommodation across the Trust to improve the "environment of care".	£0.200
North East Wales NHS Trust	B/F equipment purchases	Bring forward equipment purchase planned for 02/03 (beds, scopes, theatre tables and lamps, manual handling) to release discretionary capital next year to address capacity issues (outpatients, endoscopy)	£1.200
North West Wales NHS Trust	Theatres - YG	Purchase of new operating tables, anaesthetic gas scavenging system (LGH) and IV system. COSHH, Health and Safety, Clinical Risk Management.	£0.163
North West Wales NHS Trust	Installation of new system at Llandudno General Hospital to same spec. as YG allowing detection down to level of individual rooms. Firecode.	Residents with Learning disabilities to be resettled to community from villas on Bryn y Neuadd site. Villas currently heated from site boiler. Need to move to individual boilers for each villa so as to ensure energy efficiency as resettlement commences.	£0.050
North West Wales NHS Trust	Demolition - Eryri	Demolition of condemned buildings at Eryri hospital. Will reduce capital charges, rateable value and will be enabling works for planned closure of Bryn Seiont hospital and re-development of Eryri hospital site. Spend to save.	£0.075
North West Wales NHS Trust	OPD development (YG)	Development of additional outpatient clinic space to support new consultant appointments and introduction of new rapid access OPD assessment clinics	£0.500
North West Wales NHS Trust	Lab analyser	Purchase of replacement Biochemistry analyser at Ysbyty Gwynedd. EU procurement nearing completion. Modernising Pathology.	£0.200
North West Wales NHS Trust	Cardiology procedure room.	Provision of a procedure room adjacent to recently upgraded CCU and Cardiology ward. Crucial in endeavors to treat patients locally and recruit 2nd consultant Cardiologist. Coronary Heart Disease initiative.	£0.500

<i><b>NHS Trust/LHG</b></i>	<i><b>Project Name</b></i>	<i><b>Project Summary</b></i>	<i><b>Cost £M</b></i>
North West Wales NHS Trust	Fire Doors YG	Trust has just commissioned new fire alarm system at cost of £650k. Need to replace fire doors at YG to ensure compliance with Firecode.	£0.250
North West Wales NHS Trust	Fire Alarm - LGH	Installation of new system at Llandudno General Hospital to same spec. as YG allowing detection down to level of individual rooms. Firecode.	£0.350
North West Wales NHS Trust	Medical equipment	Purchase of various items of medical equipment aimed at ensuring appropriate clinical care and reduction of clinical risk. Bids received against discretionary capital programme amounted to £4million against allocation of £300k. Clinical Risk Management.	£0.207
North West Wales NHS Trust	Ventilators.	Purchase of 2 new ventilators for Intensive Care Unit at YG. Trust has increased ITU beds from 7 to 8. Some equipment is old and is not as efficient in preventing lung damage. Critical Care facilities.	£0.110
North West Wales NHS Trust	Play and Education.	Development of internal and external play areas to improve experience of children whilst inpatients at Ysbyty Gwynedd. Improved Patient experience.	£0.045
North West Wales NHS Trust	Mobile X-ray machines.	Replacement of 4 machines at a unit cost of £30,000. Ionising radiation regulations, Health and Safety, Clinical Risk Management.	£0.120
<i><b>SH4</b></i>			
SHSCW	SHSCW/All Wales Genetics Services	Technology refresh to support development of All Wales Genetics Services	£1.238
<i><b>Welsh Ambulance Trust</b></i>			
Welsh Ambulance Trust	Transportation, Health and Safety, Maintenance and Apparatus/Equipment Renewal	Replacement of EMS Vehicles (circa 36), PTS (circa 25), Driver Trg and Support Vehicles, Manual Handling Systems, Health and Safety Equipment, Workshop Equipment Upgrade	£3.660