

Date 27 June 01
Time 2.00 – 5.30pm
Venue Committee Room 1 - National Assembly for Wales Building

Summary

The purpose of this paper is to provide an update on the progress of the Objective 1, 2 and 3 Programmes to May 2001. The EDC is asked to note this report.

Background

The committee has requested regular updates on the progress of Structural Funds Programmes. The attached report sets out progress to date on Objectives 1, 2 and 3 and since the EDC meeting on 13 June.

The committee will note that this meeting will also consider an oral report from the Chair of the Objective 1 Programme Monitoring Committee on the outcome of the PMC meeting on 22 June. Papers for the PMC meeting will be available on the WEFO website.

OBJECTIVE 1

The Objective 1 PMC meeting was held on 22 June and a training seminar for PMC members and alternative members was held on 21 June. A report on the progress of the Obj 1 Programme will be made by the PMC Chair, Christine Chapman.

Objective 1 PMC 22 June 2001

Amongst the items considered by the PMC were the following:

- Strategic Frameworks
- Cross-cutting themes action plan
- Priority 6 measure 1 : Programme Complement
- Objective 1 : Standard monitoring report
- Objective 1 : Annual Monitoring Business Plan
- Objective 1 : Annual Implementation Report 2000
- Objective 5b : Annual Implementation Report 1998
- Task and Finish Group update
- Priority 5, Measures 1, 2 and 5: strategic delivery
- Priority 3 indicative allocations
- Guidance for Partnerships
- Gender Balance in Local and Regional Partnerships
- Technical Assistance
- Retrospection

Papers will be available on the WEFO website.

Programme Overview

A list of Objective 1 Approved Projects is on [Annex 1A](#).

Annexes 1 B, and C, provide a more detailed breakdown of the Programme:

[Annex 1B](#): Outputs by Priority to date

[Annex 1C](#): Table of commitments and payments to date

OBJECTIVE 2

The latest progress was reported to the Committee at its meeting on 13 June and there have been no significant developments since then.

OBJECTIVE 3

As with Objective 2, a comprehensive report on progress to date was taken at the 13 June Committee meeting. Annexes 2 A, B, and C, provide the latest detailed breakdown of the Programme:

[Annex 2A](#): List of approved projects to date

[Annex 2B](#): Outputs by Priority date

Annex 2C: Table of commitments and payments to date

WEFO
June 2001

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Objective One Approved Projects Annex 1A

Priority	Measure	Organisation	Project Name	ESF Grant
1	4	CELTEC	Skills for Business	£369,412
1	4	Further Education Funding Council for Wales	Knowledge Exploitation Fund	£3,689,963
1	4	Higher Education Funding Council for Wales	Business and Management Skills	£2,467,617
1	4	University of Wales Swansea	Cymru Prosper Wales	£1,420,393
1	4	SCT (Wales)	South East Wales Adult Training	£463,397
1	4	Media Skills Wales	Skills Wales Fund	£36,800
1	4	CELTEC (North Wales TEC)	Gwynedd Skills Circle– Phase 2	£189,700
1	4	CELTEC (North Wales TEC)	Skills for Business	£5,685,000
1	4	Computeraid Ltd.	ICT Training for SME principals	£528,100

1	4	Gwynedd Council	Faenol Skills Centre	£155,700
1	4	EMTA	Tailored Training for Eng. Co's	£486,000
1	4	Llandrillo College	Management for Business	£241,000
1	4	Mid Wales TEC	Winning Managers	£24,900
1	4	WEBEC	Promoting Ethnic Entrepreneurs	£252,871
1	4	University of Glamorgan	E-College	£2,868,663
1	4	Pontypridd College	Prom Entrepren, Culture in RCT	£419,300
1	4	Denbighshire County Council	Cyberskills for SMEs	£193,200
1	4	Mid Wales TEC Canolbarth Cymru	Shared Chef Scheme	£128,000
1	4	Pembrokeshire College	Developing work based learning	£216,200
1	4	Welsh Development Agency	Graduate Wales	£509,600
1	4	Wales Co-operative Centre Ltd	Co-op Enterprise Training	£59,400
1	4	Mid & North Wales Trg. Grp Ltd.	Leadership in Auto Comp. Supply	£56,000
1	4	Pontypridd College	Upgrading SME employee skills	£514,000
1	4	Trac	Anticipation II	£38,600
1	4	RNID	Cymru Communication	£100,378
1	4	University of Glamorgan	PgDip. Entrepreneurial Practice	£141,508
1	4	University of Wales Bangor	E-MBAs for SMEs	£550,386
1	4	University of Glamorgan	Language for Business	£124,243
1	4	Coleg Harlech	Sgiliau 2	£720,248
1	4	Computeraid	ICT Training – SME Principals	£266,093
1	4	SPARC	Environmental Tourism for All	£8,863

Priority 2

2	4	Higher Education Funding Council for Wales	Hi lev skills Sci,Tech,Eng,ICT	£2,685,413
2	4	Engineering Ed. Scheme Wales	Engineering Ed. Scheme Wales	£70,000
2	4	Trinity College Carmarthen	Education for Sustainability	£69,700
2	4	Trinity College Carmarthen	Heritage Tourism Training	£59,600
2	4	University of Wales Bangor	Workplace Science & Technology	£220,100

Priority	Measure	Organisation	Project Name	ESF Grant
2	4	University of Glamorgan	Network 75	£203,228
2	4	Pembrokeshire College	Training in AdvanceComposites	£23,668
2	4	University of Wales Bangor	Advance Tech for Software SMEs	£188,758
2	4	West Wales ECO Centre	SIBE	£84,634
2	4	University of Glamorgan	Higher Information Skills	£145,498
2	4	University of Wales Swansea	IT Network Wales	£716,626
2	4	University of Swansea	Web-based trng.F.print &coat	£212,165

Priority 3

3	1	University of Glamorgan	Community Capacity Training	£76,672
3	1	Scope Cwmpas Cymru	ADVOCATE	£302,999

3	1	NSF Cymru	Serious Mental Health Illness Network	£227,899
3	1	Pontypridd College	WP Through Community Involvement	£599,172
Priority 4				
4	1	Cyfle	Cyfle New Entrant Scheme 2000	£131,725
4	1	EMPLOYMENT SERVICE	Interactive Programme Centre	£3,000,000
4	1	Isle of Anglesey County Council	MÔN SHARED APPRENTICESHIP	£9,082
4	1	N W Wales Employment Zone	N Wales Employment Intermediary	£6,319,771
4	1	Pontypridd College	Basic Skills – Excluded	£674,100
4	1	RNIB Cymru	Employment/Career Care	£176,900
4	1	The Prince's Trust Cymru	Training for Outdoor Providers	£184,800
4	1	Instant Muscle	Craft Card Print and Manufacture	£169,200
4	1	Instant Muscle	Instant Muscle Work Connect	£403,800
4	1	Swansea College	Helping the socially excluded	£96,400
4	1	Swansea College	Encouraging a Learning Society	£915,700
4	1	Pontypridd College	Key skills for successful employment	£648,300
4	1	GINTO	Gas NVQ Training in Wales	£311,600
4	1	Cyfle	Hyfforddeion Cyfle	£153,200
4	1	City and County of Swansea	Swansea (City Wide)	£1,200,300
4	1	Instant Muscle	Caerphilly Pickles	£303,400
4	1	BTCV	Skills for a Sustainable Wales	£196,600
4	1	Neath Port Talbot College	New Deal FTET Enhancement	£199,800
4	1	Neath Port Talbot College	Business Admin for Returners	£187,400
4	1	Pontypridd College	Paths into employ, - w. exp.	£501,000
4	1	Media Skills Wales	Media Skills Wales New Ent 2001	£108,800
4	1	Mid Glamorgan EBP	Key Skills for Employment	£59,000
4	1	Antur Dwyryd Llyn	Gwynedd Skills Shop	£186,525
4	1	Instant Muscle	RCT Print & Crafts I.L.M.	£387,400
Priority	Measure	Organisation	Project Name	ESF Grant
4	1	Gorseinon College	Engineering Employment Training	£301,648
4	1	Ystrad Mynach College	Lifelong Learning in Caerphilly	£1,125,625
4	1	Telecentre and Business School	Community Advice and Training	£93,235
4	1	The Prince's Trust Cymru	Gaining Basic Skills	£380,538
4	1	Gorseinon College	Tourism and Cultural Industries	£250,048
4	1	Quadrant Enterprise Development	PYNCI WWTV	£1,140,021
4	2	Careers Services Assoc'n Wales	Youth Gateway	£1,371,636

4	2	Menter Fachwen	Prosiect Anableddau Gwynedd	£722,009
4	2	WEA North Wales	Outreach in the communities	£620,254
4	2	West Wales TEC Ltd	Initial Guidance and Training	£124,910
4	2	Neath Port Talbot College	Catering Training for SLDD	£62,700
4	2	WCVA	Social Risk Capital	£1,688,700
4	2	RNID	W Wales & the Valleys ELSP	£91,554
4	2	Cymdeithas Caer Las Cyf	Community Reachout Project – S	£46,157
4	2	Aberdare College	Skills Training and Guidance	£893,291
4	2	Pontypridd CAB	Community Advice Service	£66,156
4	2	City & County of Swansea	Swansea Youth Activities	£1,447,723
4	2	Careers Services Assoc'n Wales	CSAW Special needs Obj. 1 2000	£883,500
4	2	Wales Assoc of CVCs	Vol Sector Capacity Building	£693,328
4	2	Llandrillo College	Community Autos Training	£40,280
4	2	Llandrillo College	Conwy & Denbs Capacity Building	£63,450
4	2	Crest Co-operative Ltd	Crest Community Composting	£98,458
4	2	University of Glamorgan	Write on Learning Through Life	£161,851
4	2	Pembrokeshire Assoc of Vol Services	Consortium Youth Projects	£174,276
4	2	Mid Glamorgan EBP	World of Work	£95,500
4	2	University of Wales Swansea	Pathways for Ethnic Minorities	£197,246
4	2	The Basic Skills Agency	Basic Skills into the Community	£199,192
4	2	Cymdeithas Caer Las Cyf	NPT Community Reachout Project	£65,682
4	2	Shaw Trust	Shield	£166,831
4	2	Elite Sea Ltd	Transition to Employment (A)	£91,106
4	2	Crest Co-operative Ltd	Skills for Life 2	£191,549
4	2	Elite Sea Ltd	Transition to Employment (B)	£205,772
4	2	Chequer's Youth Facility	Aberdare Town Centre Project	£203,491
4	2	TOGS Family Centre	Returning to Work (TOGS)	£116, 468
4	2	Agoriad Cyf.	Ynys Mon Disability Project	£70,496
4	2	RNID	Deaf Community Development	£91,714
4	2	Llandrillo College	Action for Youth	£198,382
Priority	Measure	Organisation	Project Name	ESF Grant
4	2	Caerphilly CBC	Pathway to Employment	£34,934
4	2	National Assembly for Wales	Work Based Learning for Adults	£8,402,512
4	2	National Assembly for Wales	Skill Build	£5,453,150
4	2	National Assembly for Wales	Helping to Focus on Success	£79,327
4	2	RNIB Cymru	Work Experience Placements	£51,844
4	2	Ecco Trust	Comp. Health Craft and Job skills	£50,120
4	2	Forestry Contracting Assoc.	Powys Forestry Training Network	£55,872

4	3	City & County of Swansea	Swansea Skills Service	£1,418,239
4	3	Neath Port Talbot C B Council	New Learning Network for NPT	£3,096,536
4	3	University of Glamorgan	Credit Union Management	£41,900
4	3	FEFCW	Credit Framework –Phase 1	£137,400
4	3	Llandrillo College	Families Learning Together D	£73,300
4	3	TEC SE Wales	Anchor Assessment Toolkit	£31,500
4	3	Llandrillo College	Families Learning Together C	£73,300
4	3	Pembrokeshire Assoc. Voluntary Services	Vol. Sector Training Project	£67,300
4	3	Careers Services Assoc. Wales	Enhance FE guidance CSAW Obj.	£903,600
4	3	Ufi Ltd. Cymru	TELLTarget lifelong learning WI	£334,200
4	3	Acom Business Service	Acom's e-learning centre	£325,800
4	3	SEWales Open College Network	Enterprising Communities	£290,000
4	3	Pembrokeshire College	Improving Key Skills	£251,219
4	3	CELTEC (North Wales TEC)	Skills for Employment	£4,734,700
4	3	Bridgend College	Training the Land Based Sector	£553,500
4	3	Pontypridd College	Learning For Prosperity	£2,241,500
4	3	Llandrillo College	Community IT Bus	£73,845
4	3	University of Wales Swansea	Foundation and Cert, in IT (FACIT)	£736,600
4	3	Wales Co-operative Centre	Learning Through Credit Unions	£143,400
4	3	Scope Cwmpass Cymru	Developing Info Skills .Com	£117,573
4	3	Age Concern Morgannwg	ACM Lifetime Learning Project	£35,834
4	3	NIACE DYSGU CYMRU	Adult Learners Week Sign Up Now	£274,602
4	3	Workers' Education Association	Project 2000	£84,381
4	3	CITB	Workforce Development	£565,270
4	3	Pembs. College	Lets Get Learning	£88,737
4	3	Gorseinon College	Develop ICT & Business Skills	£316,099
4	3	University of Wales Swansea	CUV Partnership Facilitator	£262,946
4	3	Telecentre and Business School	Porth Training Centre Upgrade	£77,400
4	3	Pembrokeshire College	Community Learning Development	£30,186
4	3	BCTV Cymru	BCTV Staff Development	£27,506
4	3	Blaenau Gwent CBC	Key Skills for Adults	£74,334
4	3	Gorseinon College	Training to Care	£280,376
Priority	Measure	Organisation	Project Name	ESF Grant
4	3	Elwa	ManagementLearning Bursaries	£43,605
4	3	Wales TUC	Wales Union Learning Services	£284,057
4	5	Merthyr Tydfil C. B. C.	Pathways to Employment	£429,622
4	5	Torfaen County Borough Council	Parents Plus	£293,100
4	5	Cymdeithas Tai Hafren	Building Better Opportunities	£166,400
4	5	Llandrillo College	Rhyl's Womens Workshop	£316,800

4	5	Neath Port Talbot	Hairdressing and Barbering Skills	£176,500
4	5	Llandrillo College	New Horizons	£141,900
4	5	University of Glamorgan	Dip for Women Entrepreneurs	£422,728
4	5	Clydach Vale Community Centre	Total Day Childcare	£72,837
4	5	Minority Ethnic Womens Network	Multi-Culture Womens Network	£152,490
4	6	RNIB Cymru	Mapping disability	£87,200
4	6	FFINTO	Furniture Welsh LMI Research	£32,600
4	6	Council of Welsh TECs	Future Skills Wales	£72,900
4	6	Wales Tourist Board	Tourism Training Forum	£142,680
4	6	EMTA	All Wales Skills Needs Database	£202,792
4	6	Blaenau Gwent CBC	Blaenau Gwent Training Study	£20,000
4	6	Swansea Bay Racial Equality	Empowering Ethnic Minorities	£41,676

Objective 1 ESF Approved Projects

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Total Actual ESF Funding

£94,645,508

Priority	Measure	Organisation	Project Name	ERDF Grant
1	1	Blaenau Gwent County Borough Council	Local Financial Support for Small & Medium Enterprises, Blaenau Gwent	£247,500
1	1	Rhondda Cynon Taff County Borough Council	Grant Scheme for Small & Medium Enterprises (SMEs), Rhondda Cynon Taff	£1,418,750
1	1	Torfaen County Borough Council	Integrated Grant Scheme Providing Business Support, Torfaen County Borough Council	£467,061
1	1	Bridgend County Borough Council	Business Support Framework, Bridgend County Borough Council	£315,500
1	1	Anglesey County Borough Council	MONFENTER, Isle of Anglesey County Council	£216,000
1	1	Gwynedd Council	Gwynedd Business Development Package	£731,500
1	1	Wales Tourist Board	Integrated Business Support for Tourism SMEs	£6,300,000
1	1	Wales Co-operative Centre	Retaining Wealth Through Credit Union Development	£2,062,702
Priority	Measure	Organisation	Project Name	ERDF Grant
1	1	Denbighshire County Council	Denbighshire Financial Support Programme	£268,948
1	1	Caerphilly County Borough Council	Community Enterprise Fund	£30,000

1	1	Pembrokeshire County Council	Pembrokeshire Business Support Fund	£350,000
1	1	Caerphilly County Borough Council	Financial Support for Business	£188,250
1	1	Conwy County Borough Council	Business Development Grant	£300,900
1	1	City and County of Swansea	Grants in Industrial Improvement/ Renewal Areas	£180,000
1	1	Ceredigion County Council	Ceredigion Business Grants	£87,500
1	2	Welsh Development Agency	The Enterprise Factory	£871,750
1	2	Menter a Busnes	Cwlwm Busnes Virtual Link	£77,340
1	2	Wales Co-operative Centre	Developing Social Economy Entrepreneurs	£86,199
1	2	Wales Co-operative Centre	Developing Enterprises through Co-operatives- Rhondda Cynon Taff	£69,722
1	2	Wales Co-operative Centre	Developing Enterprises through Co-operatives - Caerphilly	£37,831
1	2	Chwarae Teg	Womens Enterprise Wales	£936,594
1	2	Welsh Development Agency	Support Programmes for Under-Represented Groups	£3,108,000
1	2	Business Connect Neath Port Talbot	Growing Young Entrepreneurs	£148,732
1	2	Wales Co-operative Centre	Developing Enterprises through Co-operatives - Gwynedd	£69,619
1	2	Welsh Development Agency	Promoting an Entrepreneurial Culture	£4,925,000
1	2	Blaenau Gwent County Borough Council	Enterprise Support Officers	£119,505
1	2	Caerphilly CBC	Business Connect Caerphilly Centre	£190,666
1	2	Venture Wales	Business Start-up and survival programme – Blaenau Gwent	£79,478
1	2	Venture Wales	Business Start-up and survival programme - Caerphilly	£79,478
1	2	Venture Wales	Business Start-up and survival programme – Rhondda Cynon Taf	£79,478
1	2	Venture Wales	Business Start up and survival programme	£79,478
1	2	Menter Iaith	Developing the Welsh Language Economy	£109,000
1	3	Denbighshire County Council	Denbighshire Business Support Project	£653,063
1	3	Welsh Development Agency	Business Connect Plus (North West Wales)	£4,060,754

Priority	Measure	Organisation	Project Name	ERDF Grant
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1	5	Conwy County Borough Council	New York Enterprise Centre (Penmaenmawr)	£145,467
1	5	Denbighshire County Council	Denbighshire Strategic Industrial Site Development	£699,040
1	5	Caerphilly County Borough Council	Tredomen-Penallta Sustainable Urban Village – Phase 1	£760,000
1	5	Welsh Development Agency	Speculative Development Programme for NW Wales – Phase 1	£2,864,000
1	5	Caerphilly Borough Council	Tredomen Business Park – On Site Infrastructure	£100,000
1	5	Baglan Energy Park	Development of Phase 1	£1,309,199
1	5	Blaenau Gwent County Borough Council	Plateau A Victoria Industrial Units, Ebbw Vale	£1,114,000
1	5	Blaenau Gwent County Borough Council	Waun-y-Pound Industrial Estate	£223,238
1	5	Torfaen County Borough Council	Gilchrist Commerce Industrial Units, Blaenavon	£695,272
1	5	Denbighshire County Council	Denbighshire Strategic Industrial Sites & Development Project Phase 11	£785,000
1	5	Pembrokeshire County Council	Advanced Build Premises	£1,610,000
1	5	Conwy County Borough Council	Extension of Tir Llwyd Enterprise Park – Phase 1	£2,472,305
1	5	Milford Haven Port Authority	Business Park, Havens Head, Milford Haven	£1,520,000
1	5	City & County of Swansea	Infrastructure/Environmental Works at the Felinfach Development Site	£100,000
1	5	Neath Port Talbot County Borough Council	Glynneath Workshops	£20,000
1	5	Caerphilly County Borough Council	Industrial Estates Improvement Programme	£112,000
Priority 2				
2	2	Better Business Wales (holdings) Limited.	Better Business Wales	£10,756,500
2	2	Pembrokeshire County Council	E-Comm Support Centre	£93,575
2	2	New Media Magic Ltd	Streaming Wales	£475,500
2	2	Business Connect Neath Port Talbot	Diagnosis and Advice on SME ICT Strategies	£63,447
2	2	Pembrokeshire Association for Voluntary Services	Voluntary Sector IT Project	£234,149
2	2	Torfaen County Borough Council	Torfaen Community Portal (Local)	£95,102
2	3	Welsh Development Agency	Opto-electronics Cluster Development – Sector Champion	£210,000

2	3	Arena Network	Environmental Innovation and Competitiveness	£1,526,230
Priority	Measure	Organisation	Project Name	ERDF Grant
2	3	University of Wales, Lampeter	Research, Innovation and Enterprise: RICE project	£219,603
2	3	Welsh Development Agency	Centres of Expertise for Technology & Industrial Collaboration (CETICs)	£1,776,750
2	3	University of Wales, Swansea	Pembrey – A Centre of Excellence in Performance Engineering	£1,065,879
2	3	Welsh Development Agency	Technology Exploitation Programme 2000	£4,196,000
2	3	Further Education Funding Council Wales	Knowledge Exploitation Fund	£3,834,000
2	3	School of Agriculture	Participatory Research and Development of Best Practice Agronomy for Hemp and Flax in NW Wales	£564,149
2	3	Ceredigion County Council	Research and Development Services to the Welsh Agri-Food Industry	£808,430
2	3	The National Eisteddfod	Support for the Science and Innovation section of the National Eisteddfod of Wales	£75,000
2	3	University of Bangor	Opto-electronic Materials Unit	£659,795
Priority 3				
3	2	Cwmni Clydach Development Trust	Craigfelen Development Worker	£65,150
3	2	Gwent Association of Voluntary Organisations	The LASTING Community Benefits Scheme	£366,178
3	2	BTCV Cymru	Community Environmental Action	£351,433
3	2	Bridgend Association of Voluntary Organisations	Community Capacity Building	£106,088
3	2	Foothold Community Specialists	Llanelli Community Area Action	£608,931
3	2	Voluntary Action Merthyr Tydfil	Community Capacity Building Team	£287,937
3	2	Rhondda Housing Association	Working Together	£98,537
3	3	Aberfan & Merthyr Vale Youth & Community Project	Out of School Childcare Provision	£93,949
3	3	Aber Valley YMCA	Aber Valley YMCA Community Development	£429,365
3	3	Carmarthenshire County Council	Llanelli Community Chest Programme	£1,719,806
3	3	Denbighshire County Council	Denbigh Community Key Fund	£385,888

3	3	Antur Teifi	Llandysul Community Development Project	£52,819
3	3	Foothold Community Specialists	Community Development Key Fund	£800,165
3	3	Kidwelly Town Council	Feasibility and Economic Facilities (Glan Yr Afon)	£13,600
Priority	Measure	Organisation	Project Name	ERDF Grant
4	4	Further Education Funding Council for Wales	Welsh Learning Network/Rhwydwaith Dysgu Cymru	£2,636,380
4	4	Cyngor Gwynedd Council	Blaenau Ffestiniog Lifelong Learning Centre	£400,559
4	4	Cyngor Gwynedd Council	Caernarfon Lifelong Learning Centre	£373,237
4	4	Llandrillo College	Denbigh Learning Centre	£792,511
4	4	Coleg Llysfasi	Training Facilities for the Development of Land Based Industry	£266,465
4	4	Llandrillo College	Abergele Learning Centre	£971,575
4	4	Coleg Menai	Peripatetic Outreach Programme Mobile Unit	£31,020
Priority 5				
5	6	Ceredigion County Council	Support for Local Economic Development in Ceredigion	£129,800
5	6	Denbighshire County Council	Denbigh Showcase Regeneration Project	£216,000
5	6	Denbighshire County Council	Rhuddlan Visitor Enhancement Programme	£245,000
5	6	Carmarthenshire County Council	Llanelli Community Chest Programme	£448,436
5	6	Denbighshire County Council	Denbigh Rural Key Fund	£182,798
5	6	Carmarthenshire County Council	Rural Business Development	£458,351
5	6	Conwy County Borough Council	Great Orme Tramway	£992,122
5	6	Antur Teifi	Producer Support Service (Food and Craft)	£211,678
5	6	Carmarthenshire County Council	Capacity Building for area fora/ community partnerships	£214,000
5	8	Ceredigion County Council	Cardigan Bay Coastal Path	£234,943
5	8	Conwy County Council	Great Orme Development and Management Project	£141,000
5	8	MENTER MON	MONAMGYLCHEDD	£207,773
6	2	Cwmni Gwynt Teg	Clwstwr Gwynt Moelogan (Moel Moleogan Wind Cluster)	£366,000

6	3	Pembrokeshire County Council	Business Premises & Infrastructure, Cleddau Bridge	£1,034,677
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Objective 1 ERDF Approved Projects

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Total Actual ERDF Funding

£86,064,099

Priority	Measure	Organisation	Project Name	EAGGF Grant
5	1	WDA Food Directorate	Agri Food Development Scheme	£5,334,568
5	2	WDA Food Directorate	Agri Food Development Scheme	£1,665,000
5	3	Forestry Commission	Cyd Coed-Woods for All	£1,714,500
5	3	Forestry Commission	Shelterwoods	£344,500
5	3	University of Wales Bangor	Tyfiant Coed	£159,258
5	3	Conwy County Borough Council	Coed Conwy	£14,001
5	4	Menter Môn	MONWLEDIG	£699,996
5	5	NAWARD	Agri Food Development Scheme	£2,322,750
5	7	The National Trust	Nantgwynant (Phase 1) Integrated Land Management Project	£160,335
5	7	Denbighshire County Council	Denbighshire Countryside Grants Scheme	£59,435
5	7	Menter Môn	Moncynefin	£383,750
5	7	RSPB Cymru	RSPB Reserves Restoration and Recovery Project	£90,730
5	7	RSPB Cymru	Chough Habitat Restoration Project	£118,718
5	7	The Woodland Trust	Restoration and Sustainable Management of Degraded Ancient Woodlands	£249,607

Objective 1 EAGGF Projects

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Total Actual EAGGF Funding

£13,317,148

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PRIORITY 1 Annex 1B

Introduction

This Priority has focused on 5 Key themes to ensure that we are able to expand and develop our SME base

- Access to Finance
- Increasing the birth rate of SMEs and promoting entrepreneurship
- Customer led high quality business support services
- Raising the skill levels of the existing workforce
- Providing adequate sites and premises for the SME base

The targets for this Priority are as follows:

Activity Targets	SPD Target	Predicted Outcome*
No of SMEs assisted	25,000	5957
No of SME start ups assisted	6,000	466
No of employees assisted	30,000	15,356
No of managers/proprietors trained	10,000	
Result Targets		
Gross new jobs	36,000	12991
Gross safeguarded jobs	13,000	6496
SME investment	£90,000,000	3490000
% women beneficiaries	33%	
% beneficiaries gaining a qualification	54%	
No of SMEs receiving financial support	6,000	
Impact Targets		
Net additional jobs	18,000	7377
Net safeguarded jobs	6,000	7299
Net additional SMEs	6,000	1246
Progress against the National Education & Training Targets	See table at end of chapter 7 of the SPD	
(These indicators will be reviewed to ensure consistency with the proposed UK wide framework of common indicators for ESF		

* Based on projects approved up to 31 May 2001

PRIORITY 2

Introduction

This Priority is focused on 4 key themes to ensure the maximum impact of developing innovation and the knowledge based economy -

- Infrastructure Developments to help tackle peripherality;
- The adoption of new practices and global technology;
- Innovation, R & D and critically, Business Applications arising from innovation;
- The upgrading of the area's skills base to create opportunities to fully exploit new global technologies.

The targets for the Priority are as follows:

Activity Targets	SPD Target	Predicted Outcome *
No employees assisted	15,000	910
No of companies assisted	8,000	4907
No of people undergoing higher level skills training	7,000	
Result Targets		
No of patents developed in the region	20	192
% of beneficiaries gaining a qualification	54%	
% of women beneficiaries	40%	
Gross safeguarded jobs	10,400	3002
Gross new jobs	22,000	567
Gross new high tech companies	5,000	27
Gross new jobs in high tech sectors	7,000	12
Impact Targets		
Net additional jobs from supported projects	11,100	
Net safeguarded jobs	7,900	8688
Net jobs in high tech sectors	4,000	
Net additional high tech companies	2,500	11
R&D expenditure	2% of UK level	
Progress against the National Education & Training Targets	See table at end of chapter 7 of the SPD	

(These indicators will be reviewed to ensure consistency with the proposed UK wide framework of common indicators for ESF)

*** Based on projects approved up to 31 May 2001**

Priority 3

Introduction

The Priority has focused on 3 major themes

- To build the capacity of people of all backgrounds and communities to participate in community activities to contribute to and benefit from economic regeneration.
- To support community led initiatives which contribute to

social and economic development and tackle the underlying issues

which prevent sustainable economic development.

- To enhance opportunities and services in peripheral areas, specifically promoting the role of social enterprises in providing those services.

The targets for this Priority are as follows:

Activity Targets	SPD Target	Predicted Outcome *
No of community groups assisted	2,600	1743
No of community business given advice/information	5,700	
No of community owned revenue generating assets required	300	

Output Targets

No of community organisations' projects supported	1,000	301
No of community business started	600	
No of gross new jobs for people from areas targeted for community economic regeneration	3,000	173
No of jobs safeguarded in the social economy	3,000	

Impact Targets

Net additional new jobs for people from areas targeted for community economic development	2,500	159
Community enterprises surviving 18 months after start up	50%	
Community owned facilities in operation 2 years after start up	75%	

* Based on projects approved up to 31 May 2001

PRIORITY 4

Introduction

The overall aim of this Priority is to help unemployed and economically inactive people into work and to promote equality of opportunity and social inclusion by raising skill levels and by increasing access to and widening participation in education, training and employment. The Priority contains six measures which aim to:-

- reduce and prevent unemployment and economic inactivity by helping people into work and supporting the transition of young people from education to employment
- help people who are at a particular disadvantage in the labour market to obtain and retain employment
- widen access to and participation in learning so that more people develop the skills they need to improve their employability
- upgrade learning and learner support facilities
- promote gender equality in the labour market and equality of access to learning and employment opportunities
- improve the supply of skills information.

The targets for this Priority are as follows:

Activity Targets	SPD Target	Predicted Outcome *
Total number of beneficiaries	127,000	126,440
Number of young people receiving help:-	44,450	16,933
a) before 6 months unemployment	60%	
Number of adults receiving help:-	82,550	21,249
a) before 12 months unemployment	50%	
Number of women receiving support	57,150	57,598
Number of disabled people receiving support	21,000	13,039
Number of ethnic minorities receiving support	1,500	3,031
Number of childcare places provided	20,000	10,427
Number of labour market studies undertaken	50	14
Outcome Targets		
Jobs safeguarded	5,000	
% of beneficiaries completing courses/provision	75%	
% of beneficiaries obtaining qualifications	50%	

% in employment/self-employment on leaving	40%
% of beneficiaries achieving positive outcomes on leaving	60%
% of women achieving positive outcomes on leaving	85%

Impact Targets

Net jobs safeguarded	3,500
% young people unemployed less than 6 months	90%
% of adults unemployed less than 12 months	92%
Numbers in work immediately after ESF support	50,000
Numbers in work 6 months after ESF support	58,000
Numbers participating in lifelong learning from ESF support	20,000
Progress against the National Education & Training Targets	See end of chapter 7 of the SPD

* Based on projects approved up to 31 May 2001

Priority 5

Introduction

This Priority has focused on 3 major themes to promote sustainable Rural Development:-

- To increase the value of production from sustainable resource-based industries by adding value to that produce within the Objective 1 region
- To protect and enhance the environmental assets of the region;
- To help ensure a viable future for rural areas by promoting a diversified local economy and supporting sustainable community development.

The targets for this Priority are as follows:

Activity Targets	SPD Target	Predicted Outcome *
No of SMEs assisted	15,000	825
No of Environmental schemes supported	1,530	240
No of start up SMEs assisted	4,000	32
Outcome Targets		
Gross new jobs	9,900	533.5
Gross new jobs in food processing	1,500	
Gross new firms located in rural areas	3,500	52
Impact Targets		
Net additional jobs	4,900	406.5
Net additional firms located in the rural areas	2,000	62
Net new jobs in food processing	1,000	
Farm income derived from non-farming sources ⁽¹⁾	Rise average pa by £2,500/ Euros 3750	

⁽¹⁾ This target will be delivered through a combination of Measures (mainly Measures 3 and 5 but also potentially Measures 4, 8 and 9) augmented by the activities under Measure 2. Monitoring will be done through the Farm Business Survey which captures a range of data including the employment and income profile for farmers.

* Based on projects approved up to 31 May 2001

Priority 6

Introduction

This Priority is underpinned by three objectives;

- To secure additional investment and employment for the less developed parts of the region by promoting area based business investment,
- To remove infrastructure constraints which act as a barrier to economic growth
- To provide an environment for sustainable economic growth in peripheral areas.

The targets for this Priority are as follows:

Activity Targets	SPD Target	Predicted Outcome*
New sites supported	10	
No of intermodal facilities provided/improved	5	
No of public transport links provided/improved	4	
Outcome Targets		
Gross jobs created	14,100	501
No of jobs safeguarded	10,000	
Impact Targets		
Net additional jobs	7,000	501
Net jobs safeguarded	5,000	
Energy produced from renewable sources	5% of region's supply	

* Based on projects approved up to 31 May 2001

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ANNEX 1C
OBJECTIVE
1 SPD 2000-06

Commitments and
Payments 2000-06

PAYMENT TO DATE @
31/05/01
£m

Fund	SPD			Total Eligible Expenditure Approved	COMMITMENTS			Average Grant Rate	PAYMENTS			
	Total Eligible Expenditure Approved	Grant Allocation	Average Grant Rate		% of SPD	Grant Allocated	% of SPD		Certified Eligible Expenditure Declared	% of SPD	Grant Paid	% of SPD

Priority 1 - Expanding and Developing the SME Base

Measure 1 - Financial Support to SME's	ERDF	115.477	56.987	49.35%	36.54	831.65%	13.33	323.40%	36.48%	1.26	81.10%	0.26	60.47%
Measure 2 - Promoting Entrepreneurship and Increasing the Birth Rate of SME's	ERDF	92.611	46.306	50.00%	22.13	623.90%	11.06	823.90%	50.00%	0.49	70.54%	0.24	80.54%
Measure 3 - Developing Competitive SME'S	ERDF	137.423	67.523	49.14%	10.411	7.58%	4.714	6.98%	45.28%	0.02	10.02%	0.00	90.01%
Measure 4 - Promoting Adaptability and Entrepreneurship	ESF	173.704	76.852	44.24%	52.04	129.96%	22.92	629.83%	44.05%	0.70	10.40%	2.23	32.91%
Measure 5 - Providing Sites and Premises for SME's	ERDF	93.086	37.166	39.93%	36.57	139.29%	14.53	039.09%	39.73%	5.17	65.56%	2.05	55.53%
Total - Priority 1		612.301	284.834	46.52%	157.70	725.76%	66.57	023.37%	42.21%	7.66	21.25%	4.81	11.69%
ERDF		438.597	207.982	47.42%	105.66	524.09%	43.64	520.98%	41.30%	6.96	11.59%	2.57	91.24%
ESF		173.704	76.852	44.24%	52.04	129.96%	22.92	629.83%	44.05%	0.70	10.40%	2.23	32.91%

Priority 2 - Developing Innovation and the Knowledge Based Economy

Measure 1 - ICT Infrastructure	ERDF	65.672	24.502	37.31%		0.00%		0.00%	0.00%		0.00%		0.00%
Measure 2 - Stimulate and Support Demand for ICT	ERDF	77.364	37.926	49.02%	23.37	930.22%	11.68	130.80%	49.96%	0.95	51.23%	0.45	21.19%
Measure 3 - Support for the Development of Innovation and Research and Development	ERDF	134.969	71.524	52.99%	32.54	024.11%	14.96	820.93%	46.00%	0.51	90.38%	0.23	00.32%
Measure 4 - Skills for Innovation and Technology	ESF	47.840	23.148	48.39%	8.05	216.83%	3.75	116.20%	46.58%	0.04	80.10%	0.43	21.87%
Measure 5 - Clean Energy Sector Developments	ERDF	47.636	25.844	54.25%		0.00%		0.00%	0.00%		0.00%		0.00%
Total - Priority 2		373.481	182.944	48.98%	63.97	117.13%	30.40	016.62%	47.52%	1.52	20.41%	1.11	40.61%
ERDF		325.641	159.796	49.07%	55.91	917.17%	26.64	916.68%	47.66%	1.47	40.45%	0.68	20.43%
ESF		47.840	23.148	48.39%	8.05	216.83%	3.75	116.20%	46.58%	0.04	80.10%	0.43	21.87%

SPD				COMMITMENTS					PAYMENTS			
Fund	Total Eligible	Grant	Average	Total Eligible	% of	Grant	% of	Average	Certified Eligible	% of	Total Grant	% of

		Expenditure Approved	Allocation	Grant Rate	Expenditure Approved	SPD	Allocated	SPD	Grant Rate	Expenditure Declared	SPD	Paid	SPD
Priority 3 - Community Economic Regeneration													
Measure 1 - Community Action for Social Inclusion	ESF	21.543	13.889	64.47%	1.974	9.16%	1.207	8.69%	61.15%		0.00%		0.00%
Measure 2 - Partnership and Community Capacity Building	ERDF	28.414	20.702	72.86%	1.316	4.63%	0.906	4.37%	68.81%	0.048	0.17%	0.033	0.16%
Measure 3 - Regeneration of Deprived Areas Through Community Led Action	ERDF	74.017	52.304	70.66%	3.998	5.40%	2.682	5.13%	67.08%	0.080	0.11%	0.055	0.10%
Measure 4 - Support for the Creation and Development of Businesses in the Social Economy	ERDF	35.903	23.291	64.87%		0.00%		0.00%	0.00%		0.00%		0.00%
Total - Priority 3		159.877	110.186	68.92%	7.287	4.56%	4.794	4.35%	65.79%	0.128	0.08%	0.087	0.08%
ERDF		138.334	96.297	69.61%	5.314	3.84%	3.587	3.73%	67.51%	0.128	0.09%	0.087	0.09%
ESF		21.543	13.889	64.47%	1.974	9.16%	1.207	8.69%	61.15%	0.000	0.00%	0.000	0.00%
Priority 4 - Developing People													
Measure 1 - Preventative and Active Employment Measures	ESF	158.194	93.623	59.18%	34.276	21.67%	18.676	19.95%	54.49%	1.035	0.65%	1.443	1.54%
Measure 2 - Social Inclusion	ESF	107.535	63.625	59.17%	53.032	49.32%	25.271	39.72%	47.65%	0.764	0.71%	1.432	2.25%
Measure 3 - Lifetime Learning for All	ESF	139.839	69.298	49.56%	38.429	27.48%	18.091	26.11%	47.08%	1.402	1.00%	2.002	2.89%
Measure 4 - Improving the Learning System	ERDF	84.444	40.741	48.25%	9.254	10.96%	4.469	10.97%	48.30%	3.491	4.13%	1.684	4.13%
Measure 5 - Improving the Participation of Women in the Labour Market	ESF	27.449	17.678	64.40%	3.602	13.12%	2.020	11.43%	56.08%	0.000	0.00%	0.096	0.54%
Measure 6 - Anticipation and Analysis of Skills Needs	ESF	7.848	3.924	50.00%	1.280	16.32%	0.600	15.29%	46.85%	0.046	0.58%	0.065	1.67%
Total - Priority 4		525.309	288.889	54.99%	139.872	26.63%	69.127	23.93%	49.42%	6.738	1.28%	6.722	2.33%
ERDF		84.444	40.741	48.25%	9.254	10.96%	4.469	10.97%	48.30%	3.491	4.13%	1.684	4.13%
ESF		440.865	248.148	56.29%	130.618	29.63%	64.658	26.06%	49.50%	3.247	0.74%	5.038	2.03%

	Fund	SPD			Total Eligible Expenditure Approved	COMMITMENTS				Average Grant Rate	PAYMENTS			
		Total Eligible	Grant	Average		Total % of SPD	Grant	% of SPD	Certified Eligible		% of SPD	Total Grant Paid	% of SPD	
		Expenditure Approved	Allocation	Grant Rate		SPD	Allocated	SPD	Expenditure Declared		SPD	SPD	SPD	
Priority 5 - Rural Development and the Sustainable Use of Natural Resources														
Measure 1 - Processing and Marketing of Agricultural Products	EAGGF	117.360	23.472	20.00%		0.00%		0.00%	0.00%			0.00%		0.00%
Measure 2 - Training: Services to Help Farmers Adapt and Diversify	EAGGF	17.075	8.537	50.00%		0.00%		0.00%	0.00%			0.00%		0.00%
Measure 3 - Forestry	EAGGF	24.466	9.804	40.07%	6.109	24.97%	2.232	22.77%	36.54%			0.00%		0.00%
Measure 4 - Promoting the Adaptation and Development of Rural Areas	EAGGF	18.364	9.182	50.00%	1.886	10.27%	0.700	7.62%	37.11%			0.00%		0.00%
Measure 5 - Investment in Agricultural Holdings	EAGGF	43.899	12.982	29.57%		0.00%		0.00%	0.00%			0.00%		0.00%
Measure 6 - Promoting Local Economic Development	ERDF	65.388	27.460	42.00%	7.401	11.32%	3.098	11.28%	41.86%			0.00%		0.00%
Measure 7 - A Sustainable Countryside - Enhancement and Protection of the Natural Environment and Countryside Management	EAGGF	33.157	16.578	50.00%	2.344	7.07%	1.063	6.41%	45.32%		0.233	0.70%	0.107	0.65%
Measure 8 - Support for Recreational Opportunities and Management of the Natural Environment	ERDF	29.982	14.083	46.97%	1.244	4.15%	0.584	4.14%	46.94%			0.00%		0.00%
Measure 9 - Support for Fisheries and Aquaculture	FIFG	22.009	9.383	42.63%		0.00%		0.00%	0.00%			0.00%		0.00%
Total - Priority 5		371.700	131.481	35.37%	18.985	5.11%	7.677	5.84%	40.44%		0.233	0.06%	0.107	0.08%
ERDF		95.370	41.543	43.56%	8.645	9.06%	3.682	8.86%	42.59%		0.000	0.00%	0.000	0.00%
EAGGF		254.321	80.555	31.67%	10.340	4.07%	3.995	4.96%	38.63%		0.233	0.09%	0.107	0.13%
FIFG		22.009	9.383	42.63%	0.000	0.00%	0.000	0.00%	0.00%		0.000	0.00%	0.000	0.00%

Priority 6 - Strategic Infrastructure Development

Measure 1 - Accessibility and Transport	ERDF	144.468	51.716	35.80%		0.00%		0.00%	0.00%		0.00%	0.00%	
Measure 2 - Energy infrastructure	ERDF	52.770	15.831	30.00%	1.220	2.31%	0.366	2.31%	30.00%		0.00%	0.00%	
Measure 3 - Strategic Employment Sites	ERDF	90.196	33.600	37.25%	2.770	3.07%	1.035	3.08%	37.35%	1.223	1.36%	0.457	1.36%
Measure 4 - Environmental Infrastructure	ERDF	71.207	28.483	40.00%		0.00%		0.00%	0.00%		0.00%		0.00%
Total - Priority 6 (All ERDF)		358.641	129.630	36.14%	3.990	1.11%	1.401	1.08%	35.10%	1.223	0.34%	0.457	0.35%

Fund	SPD			Total Eligible Expenditure Approved	COMMITMENTS				Average Grant Rate	PAYMENTS			
	Total Eligible Expenditure Approved	Grant Allocation	Average Grant Rate		Total Eligible Expenditure Approved	% of SPD	Grant Allocated	% of SPD		Certified Eligible Expenditure Declared	% of SPD	Total Grant Paid	% of SPD

Priority 7 - Technical Assistance

Measure 1 - Promoting Effective Programme Management	ERDF	19.359	9.680	50.00%		0.00%		0.00%	0.00%		0.00%		0.00%
Measure 2 - Promoting Effective Programme Management	ESF	4.832	2.416	50.00%		0.00%		0.00%	0.00%		0.00%		0.00%
Measure 3 - Raising Awareness of the Programme	ERDF	6.456	3.228	50.00%		0.00%		0.00%	0.00%		0.00%		0.00%
Measure 4 - Raising Awareness of the Programme	ESF	1.612	0.806	50.00%		0.00%		0.00%	0.00%		0.00%		0.00%
TOTAL - Priority 7		32.259	16.130	50.00%	0.000	0.00%	0.000	0.00%	0.00%	0.0000	0.00%	0.0000	0.00%
ERDF		25.815	12.908	50.00%	0.000	0.00%	0.000	0.00%	0.00%	0.0000	0.00%	0.0000	0.00%
ESF		6.444	3.222	50.00%	0.000	0.00%	0.000	0.00%	0.00% 0.00%	0.0000	0.00%	0.0000	0.00%
Total - All priorities		2,433.568	1,144.094	47.01%	391.813	16.10%	179.969	15.73%	45.93%	17.506	0.72%	13.299	1.16%
ERDF		1,466.842	688.897	46.96%	188.787	12.87%	83.433	12.11%	44.19%	13.277	0.91%	5.490	0.80%
ESF		690.396	365.259	52.91%	192.685	27.91%	92.541	25.34%	48.03%	3.996	0.58%	7.702	2.11%

EAGGF	254.321	80.555	31.67%	10.340	4.07%	3.995	4.96%	38.63%	0.2330.09%	0.1070.13%
FIFG	22.009	9.383	42.63%	0.000	0.00%	0.000	0.00%	0.00%	0.0000.00%	0.0000.00%

Notes

1. Certified expenditure includes both public and private resources.

2. ERDF
exchange rate of
£1 = 1.62

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ANNEX 2A

Objective 3 Approved Projects 20 June 2001

Priority	Measure	Organisation	Project Name	ESF Grant
1	1	Cardiff County Council	Job Preparation Project	£174,649
1	1	Cole Powys	Hotel and Catering Training	£108,130
1	1	COLEG GLAN HAFREN	Engineering Skills Training	£237,878
1	1	COLEG GLAN HAFREN	Higher IT Skills Training	£114,397
1	1	COLEG GLAN HAFREN	IT Skills for Young Unemployed	£64,423
1	1	Coleg Powys	Complementary Therapy	£149,548
1	1	Coleg Powys	High Tech Training	£231,388
1	1	National Assembly for Wales	Work Based Learning for Adults	£883,884
1	1	The Prince's Trust-Cymru	PTV-Wales	£144,519
1	1	Yale College	Training for Business	£35,000
1	1	Yale College	ICT Training	£53,205
1	1	Coleg Powys	IT Training	£271,284
1	1	Caia Park Partnership (CPEP)	CAIAWAYS 1.1	£24,525
1	1	Vale of Glamorgan Council	Job Shop Extra	£54,540
1	1	Coleg Glan Hafren	Travel & Tourism Skills	£82,273
1	1	Powys Probation Service	ILM Activity Development	£92,724
1	1	Monmouthshire CC	Links	£55,407
1	1	Cardiff CC	Llanrumney Taskforce Project	£20,700
1	2	COLEG GLAN HAFREN	Preparatory Skills Training	£132,635
1	2	Yale College	Entrepreneurship in Engineering	£18,401
1	2	Caia Park Partnership (CPEP)	CAIAWAYS 1.2	£37,176
1	2	BTCV	Sustainability skills for Wales	£70,780
1	2	Wallich Clifford Community	Working with Social Exclusion	£32,679
1	2	Cardiff Community Housing Asst.	Ruperra Young Builders	£40,455
1	2	Coleg Glan Hafren	Call Centre Skills	£72,338
1	3	Careers Services Assoc'n Wales	YGateway pre school leaving (3)	£128,483
1	3	Fairbridge De Cymru	Skills for our Future	£27,211

1	3	Flintshire L.E.A.	Early Intervention Project	£82,150
1	3	Gate Training Ltd.	Springboard Wales	£28,800
1	3	The Prince's Trust-Cymru	xl in Education	£78,129
1	3	VISION 21 [CYFLE CYMRU]	VISION 21 [CYFLE CYMRU]	£73,358
1	3	The Venture	Alternative Curriculum Project	£41,457
1	3	Fairbridge De Cymru	Skills for our future	£55,625
1	3	Yale College	Partnership Promotes Access	£52,422
1	3	Wrexham CBC	Multi-Media Youth Programme	£10,075
1	3	Cardiff County Council: Schools	Willows/Llanrumney/ Altcurriculum	£126,376
1	3	Vale of Glamorgan Training Association Ltd	Vale Pathway to Employment	£16,351
Priority	Measure	Organisation	Project Name	ESF Grant
2	1	C.U.S.S.	Quest Supported Employment	£70,535
2	1	Church Army - Danescourt House	Breaking The Barriers	£71,029
2	1	COLEG GLAN HAFREN	Basic Computer Skills	£21,788
2	1	CUSS	Field Days Training 2000/ '01	£49,090
2	1	Deeside College	Learn to Progress	£77,400
2	1	Fairbridge De Cymru	Basic Skills for Inclusion	£38,383
2	1	Nacro Cymru	Ymateb/React	£35,209
2	1	National Assembly for Wales	Skill-Build	£1,325,753
2	1	RNID	E. Wales ELSP	£56,414
2	1	South Glamorgan Probation	Skills and Jobs for Offenders	£39,883
2	1	The Women's Workshop	Integrated Computer Prog	£195,873
2	1	VISION 21 [CYFLE CYMRU]	VISION 21 {CYFLE CYMRU}	£97,810
2	1	WEBEC	Revitalising Ethnic Employment	£123,265
2	1	Caia Park Partnership (CPEP)	CAIAWAYS 2.1	£19,528
2	1	Coleg Powys	Vocational Access	£394,958
2	1	Wallich Clifford Community	Motivational Development	£67,642
2	1	ACECAA	Including Communities	£12,375
2	1	Mencap Cymru	Llanfyllin Work Training	£53,650
2	1	SNAP Cymru	SNAP Powys	£18,598
2	1	Fairbridge De Cymru	Skills for Life	£57,421
2	1	RNID	E Wales ELSP	£118,558
2	1	Living Proof	Neighbourhood Working	£68,125
2	1	Coleg Glan Hafren	Ethnic Minority Childcare	£19,767
2	1	Wrexham CBC	Childcare Information Service	£73,080
2	1	Cardiff MIND	Mind Works	£13,191
2	1	CUSS	Field Day Training 2001-003	£153,259
2	1	Wales Pre-School Palygroup Assoc.	Training/Childcare – Gibbonsdown	£21,790
2	1	Vision 21 (Cyfle Cymru)	Vision 21 (Cyfle Cymru) 01-02	£215,418
2	2	Cardiff YMCA	YMCA Capacity Building Project	£17,752

2	2	Play Radnor Resource Centre	Training Opps Rural Communities	£27,597
2	2	RNID	Deaf Community Development	£32,162
2	2	SOVA Cymru/Wales	SOVA WALES CAPACITY BUILDING	£69,156
2	2	WCVA	Local Capacity Building	£295,636
2	2	Yale College	Capacity Building - Community	£59,845
2	2	Play Wales/Chwarae Cymru	Play Knowledge Project	£38,450
2	2	BTCV	Staff Development Project	£23,890
2	2	Brecknock Carers Centre Assoc.	Brecknock Carers Consortium	£8,648
2	2	Community Music Wales	Complete Control Music	£41,240
2	2	WCVA	Voluntary Sector Capacity Building	£228,639

Priority	Measure	Organisation	Project Name	ESF Grant
2	2	RNID	Pathways to Social Inclusion	£55,008
2	2	GAVO	Capacity Building Monmouthshire	£42,701
2	2	Voluntary Action Cardiff	Voluntary Action Cardiff	£96,536
2	2	Vale Council for Voluntary Services	VCVS Capacity Building Project	£58,230
2	3	Mudiad Ysgolion Melthrin	MYM Management Skills Training	£55,916
2	3	Caia Park Partnership (CPEP)	CAIAWAYS 2.3	£11,855
2	3	UWIC	UWIC Learning Development	£88,521
2	3	WDA	CommunityRegeneration Toolkit	£59,805
2	3	Wales Co-operative Centre Ltd	Crediting the Local Economy	£79,153
2	3	PAVO	Powys Social Economy Forum	£32,200
2	4	WCVA	Social Risk Capital	£398,952
Priority 3				
3	1	Early Years NTO	Childcare Matters Wales	£273,070
3	1	Further Education Funding Council for Wales	Welsh Learning Network	£74,995
3	1	UWIC	The 'LEAD' project	£57,089
3	1	Ufi Cymru	TELL Target Lifelong Learning EW	£190,785
3	1	FEFFCW	Welsh Learning Network	£74,995
3	1	TEC South East Wales	Anchor Assessment Toolkit	£15,750
3	2	Careers Services Assoc'n Wales	YGateway guidance\assessment	£465,032
3	2	Carreers Plus Gyrfau a Mwy	Adult Advice Guidance/ Flints	£46,892
3	2	Carreers Plus Gyrfau a Mwy	Adult advice guidance WCB	£46,892
3	2	NIACE - Niace Dysgu Cymru	Adult Learners Week Sign Up Now	£64,800
3	2	Cardiff County Council	Family Literacy/Numeracy	£86,108
3	2	Wales TUC	Wales Union Learning Services	£141,812

3	2	Yale College	Foundation for Training	£43,918
3	2	SCOPE	WORLD	£75,100
3	2	St.David's Catholic College	Family/Adult Education	£16,808
3	2	Deeside College	Shotton Cybercafe	£81,000
Priority 4				
4	1	Deeside College	Supporting Effective Management	£150,948
4	1	Mid Wales TEC Canolbarth Cymru	Winning Managers	£5,962
4	1	Wales Tourist Board	TTFW	£55,894
4	1	Yale College	Management Development for Wrexham	£21,927
4	1	UWIC	Nebosh Environmental Management	£7,104
4	1	Powys County Council	Grow Your Own Business Course	£28,475
Priority	Measure	Organisation	Project Name	ESF Grant
4	2	Deeside College	Manufacturing a Change	£221,400
4	2	North East Wales Inst. of HE	Work Based Professional Skills	£10,998
4	2	Yale College	5 StarTeam Leading Programme	£50,269
4	2	RNID	RNID Cymru Communication 2	£54,496
4	2	Media Skills Wales	Skills Wales Fund	£36,818
4	2	Coleg Powys	High Tech Training for SMEs	£143,620
4	2	MRE	STARC'	£92,310
4	2	British Wool Marketing Board	Sheep Shearing in Wales	£87,292
4	2	EMTA	Tailored Training for SMEs	£120,982
4	2	Media Skills Wales	Skills Wales Fund 2001	£30,846
4	2	RNID	Advancing Communication Services	£92,099
4	2	Computeraid	ICT Training:SME principles	£266,074
4	2	The CAD Centre (UK)Ltd	E-Skills Tech for East Wales	£268,760
4	2	UWIC	SPICEII	£69,035
4	2	Community Justice NTO	CJ Voluntary Sector Wales	£48,040
4	2	Yale College	M.O.U.S. Training	£89,697
4	2	Mid Wales Tourism	Powys Anticipation	£102,920
4	3	Centre for Alternative Tech	CAT Environment services R&D	£23,167
4	3	Further Education Funding Council for Wales	KEF Training & Consultancy	£538,353
4	3	Mid Wales TEC Canolbarth Cymru	Innovating Success	£4,725
4	3	North East Wales Inst. of HE	Graduate & Student Placements	£35,782
4	3	The Welsh Development Agency	Graduate Wales	£148,530
4	4	Further Education Funding Council for Wales	KEF Entrepreneurship	£391,291
4	4	Newport CBC	The Market Place	£48,050

4	5	Council of Welsh TECS	Future Skills Wales 2000	£37,957
4	5	Mid & North Wales Trg. Gp. Ltd	ABLE	£30,998
4	5	Powys Agency for Mental Health	Base-line data (MH)	£31,141
4	5	FINTO	Furniture Sector Skill Wales	£29,333
Priority 5				
5	1	Cyfle	Cyfle New Entrant Scheme 2000	£14,238
5	1	Caia Park Partnership (CPEP)	CAIAWAYS 5.1	£9,899
5	1	Powys County Council (EYDCP)	Powys Childminder Project	£35,650
5	1	Yale College	Business Skills for Adult Returners	£18,721
5	1	Praxis Training & Consultancy Ltd	Vale Entrepreneuses Mentoring	£16,650
5	1	NCH Cymru	Grassroots	£136,227
5	2	WDA	SME Equality	£292,663
5	2	Flintshire Youth and Community Service	Gender Based Youth Work	£52,610
5	2	The Venture	ESF Womens Inclusion Project	£41,281
Total Number of Projects			146	
Total Objective 3 Funding			£15,003,337	

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Annex 2B Objective 3 targets by Priority

Priority 1 Targets

Developing Active Labour Market Policies to Prevent and Combat Unemployment

Activity Targets	OP Targets	Predicted Outcome *
Numbers participating in active measures	23,155	4815
Number of young people receiving help	11,780	4587
% of young people receiving help before 6 months unemployment	50%	
Number of adults receiving help	11,375	1942
% of adults receiving help before 12 months unemployment	50%	
Number of women receiving help	9262	2525
Results		
% beneficiaries completing courses/provision	67%	
% beneficiaries obtaining qualifications	50%	
% gaining positive outcomes on leaving	66%	
% beneficiaries in work on leaving	40%	
% women achieving positive outcomes on leaving	70%	
Impact		
% young people unemployed less than 6 months	92%	
% adults unemployed less than 12 months	89%	

Numbers in work after ESF support	9262
Number in work 6 months after receiving ESF support	11,114
Number in work after ESF support (net of deadweight)	2315
Reduction in truancy levels % by 2002	33%
Increase in student attendance levels in secondary education from (2003) to 2010	(92%) 95%
Progress against the National Education and Training Targets	

* For Projects Approved up to 31st May 2001

Priority 2 Targets

Equal Opportunities for All and Promoting Social Inclusion

Activity Targets	OP Target	Predicted Outcome *
Number of beneficiaries	21,200	6554
% women receiving support	42%	
% disabled people receiving support	16%	
% ethnic minorities receiving support	5%	
% older people receiving support	20%	
Number of capacity building projects	170	18
Number of social economy projects	40	0

Results

% beneficiaries completing their courses/activities	70%
% gaining a qualification	45%
% positive outcomes on leaving	60%
% in work on leaving	34%

Impact

Number in work six months after ESF support	9504*
Number of unemployed people in work (net of deadweight)	1802*
Progress against the National Education and Training Targets	

*For Projects Approved up to 31st May 2001

Priority 3 Targets

Lifelong Learning

Activity Targets	OP Targets	Predicted Outcomes*
Number participating in Lifelong Learning	17,000	6496
Number of trainers trained	2,000	0
% women receiving support	50%	
Results		
% completing their courses	81%	
% of leavers gaining a qualification	53%	
% in work or further study on leaving (and at 6 months)	88% (70%)	

Impacts

Net increase in participation in lifelong learning through ESF support	8,5000
Progress against National Education and Training Targets	

*For Projects Approved up to 31st May 2001

Priority 4 Targets**Promoting Business Competitiveness**

Activity Targets	OP Targets	Predicted Outcomes *
Number of beneficiaries getting self-employment help	1200	100
Number of companies helped	3600	1356
Number of employees helped	9600	7123
% women receiving support	40%	
Number of work modernisation projects	30	0
Research Programmes	16	

Results

Survival rate of self-employment at 18 months	50%
% beneficiaries completing their courses	80%
% gaining a qualification	54%

Impacts

Net number of new businesses running after 18 months	600
Net number of jobs safeguarded by ESF support	300
Net number of jobs created by ESF support for self-employment	400
Progress against National Education and Training Targets	

*For Projects Approved up to 31st May 2001

Priority 5 Targets**Promoting Gender Equality in the Labour Market**

Activity Targets	OP Targets	Predicted Outcome
Number of beneficiaries	4000	n/a
Number of innovative/demonstration projects	60	
% women beneficiaries	95%	
Results		
% completing courses/activities	75%	
% positive outcomes for women	85%	
% unemployed beneficiaries in work on leaving	40%	
% beneficiaries gaining a qualification	45%	
% of parents with children under 5 years in work for at least 6 months after ESF	27%	

Impact

Net % increase in female labour market participation after ESF support. 10%

Progress against National Education and Training Targets

*** For Projects Approved up to 31st May 2001**

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