

DETAILS OF FUNDING ALLOCATIONS FOR CRIME REDUCTION PROGRAMME IN WALES Annex 1

Funding	Original Allocations			
	1999-2000	2000-2001	2001-2002	2002-2003
	£	£	£	£
Partnership Development Fund		112,000	1,225,000	1,100,000
Crime Reduction in Secondary Schools (CRISS) (1)	1,041,000			
Targeted Policing Initiative (TPI) (1)	1,187,000			
Reducing Burglary Initiative (RBI) (1)	105,700			
CCTV Round One	3,003,000			
CCTV Round Two		4,921,000		
CCTV Housing Projects	417,000	1,182,250		
CCTV in Communities First Areas			1,353,738	
Neighbourhood Wardens Scheme (NWS) (1)		287,947		
Domestic Violence Against Women (Round One)		32,701		
Domestic Violence Against Women (Round Two)		734,227		
Communities Against Drugs			2,800,000	Awaited
Burglary Reduction Project (2)			2,000,000	
Reassurance Project			92,000	
Retail Crime Schemes			190,000	381,257
Safer Communities Initiative				1,100,000
On Track (3)		950,000	950,000	900,000
TOTAL ALLOCATION	5,753,700	8,220,125	7,660,738	3,481,257

Notes:

1. Allocation covered expenditure over a few years

2. Funded by Welsh Assembly Government

3. Funded by Welsh Assembly Government in 2002-2003