

2000 BUDGET PLANNING ROUND – COMMITTEE PRIORITIES

Housing and Local Government	Substantial increase in revenue support grant	Y	Additional £26.4/187.4/323.9 million increase in RSG, plus £10/0/30 Performance Incentivisation Grant; plus £4/3/2 million transitional scheme; allows 5.6%/5.3%/5.4% increase in spending by local authorities
	Lower increases in council taxes	Y	Local authorities can contain Council Tax increases to an average of 3% across Wales in 2001-02
	Transitional relief for new SSAs	Y	Extra £4 million in 2001-02 to fund transitional arrangements to smooth the introduction of the new SSA formula
	Policy agreements/less hypothecation of funding	Y	Part of agreement with local authorities; extra £10 million provided in 2001-02
	Significant increase in housing budgets	Y	£5/15/20 million increase in general capital funding/SCAs
	Streamline number of programmes/initiatives	Y	In hand as part of Social Disadvantage Report
	Encourage joint working between health and social services	Y	£2/5/10 million made available in health and social services 'flexible care and joint working' budget
			£3/13/24 million made available for Waste Strategy – revised targets to be included in Strategy

	More ambitious targets for local authorities for waste recycling	Y	
		Y	