

OFFERYNNAU STATUDOL

STATUTORY INSTRUMENTS

2000 Rhif (Cy.)
LLYWODRAETH LEOL, CYMRU

Gorchymyn Llywodraeth Leol (Dangosyddion Perfformiad Gwerth Gorau) (Cymru) 2000

NODYN ESBONIADOL

(Nid yw'r nodyn hwn yn rhan o'r Gorchymyn.)

2000 No. (W.)
LOCAL GOVERNMENT, WALES

The Local Government (Best Value Performance Indicators) (Wales) Order 2000

EXPLANATORY NOTE

(This note is not part of the Order.)

Mae'r Gorchymyn hwn yn rhagnodi, ar gyfer Cymru, ddangosyddion perfformiad y cyfeirir atynt er mwyn mesur perfformiad y cynghorau sir, y cynghorau bwrdeistref sirol ac awdurdodau'r Parciau Cenedlaethol (fel awdurdodau gwerth gorau), wrth iddynt arfer eu swyddogaethau, o 1 Ebrill 2000 ymlaen.

Gwneir y Gorchymyn yn unol ag adrannau 4(1)(a) a (2) o Ddeddf Llywodraeth Leol 1999. Mae adran 4(3) o'r Ddeddf honno yn gosod rhwymedigaeth ar y Cynulliad Cenedlaethol i ymgynghori, cyn gwneud Gorchymyn o'r math hwn, â phersonau y mae'n ymddangos eu bod yn cynrychioli'r awdurdodau gwerth gorau o dan sylw ac unrhyw bersonau eraill (os oes rhai) y gwêl yn dda. Mae'r gofyniad hwn i ymgynghori wedi'i fodloni cyn i'r Gorchymyn hwn gael ei wneud.

Mae Erthygl 2 yn diffinio pa awdurdodau gwerth gorau y bydd yn rhaid mesur eu perfformiad, mewn perthynas â swyddogaethau penodol, drwy gyfeirio at y dangosyddion perfformiad penodedig a bennir yn Erthygl 3.

Drwy gyfeirio at yr Atodlenni, mae Erthygl 3 yn rhagnodi pa ddangosyddion perfformiad a gaiff eu defnyddio i fesur pa swyddogaethau ar gyfer y gwahanol awdurdodau gwerth gorau.

Mae Atodlenni 1 i 8 yn manylu ar y dangosyddion rhagnodedig ar gyfer y gwahanol swyddogaethau fel a ganlyn:

Atodlen 1 – Pob Swyddogaeth

Atodlen 2 – Addysg

Atodlen 3 – Gwasanaethau Cymdeithasol

This Order prescribes, for Wales, performance indicators by reference to which the performance of county councils, county borough councils and National Park authorities (as best value authorities), in exercising their functions, will be measured from 1st April 2000.

The Order is made in accordance with sections 4(1)(a) and (2) of the Local Government Act 1999. Section 4(3) of that Act imposes an obligation on the National Assembly to consult, prior to the making of an Order of this nature, persons appearing to represent the best value authorities concerned and such other persons (if any) as it thinks fit. This consultation requirement has been fulfilled prior to the making of this Order.

Article 2 defines which best value authorities will be subjected to the measure of their performance, in respect of certain functions, by reference to specified performance indicators as detailed in Article 3.

Article 3 prescribes, by reference to the Schedules, which performance indicators will be used to measure performance of which functions for the respective best value authorities.

Schedules 1 to 8 detail the prescribed indicators for different functions as follows:

Schedule 1 – All Functions

Schedule 2 – Education

Schedule 3 – Social Services

Schedule 4 – Housing

Atodlen 4 – Tai

Atodlen 5 – Gwasanaethau'r Amgylchedd

Atodlen 6 – Trafnidiaeth

Atodlen 7 – Cynllunio Gwlad a Thref

Atodlen 8 – Gwasanaethau Diwylliannol a Gwasanaethau Cysylltiedig.

Schedule 5 – Environment Services Schedule 6 – Transport

Schedule 7 – Town and Country Planning

Schedule 8 – Cultural and Related Services.

OFFERYNNAU STATUDOL

2000 Rhif (Cy.) LLYWODRAETH LEOL, CYMRU

Gorchymyn Llywodraeth Leol (Dangosyddion Perfformiad Gwerth Gorau) (Cymru) 2000

Wedi'i wneud - - 22 Mawrth 2000

Yn dod i rym 1 Ebrill 2000

Mae Cynulliad Cenedlaethol Cymru yn gwneud y Gorchymyn canlynol drwy arfer y per a roddwyd iddo gan adrannau 4(1) (a) a (2) a 29(1) o Ddeddf Llywodraeth Leol 1999(a) a hynny ar ôl yr ymgynghori y mae adran 4(3) o'r Ddeddf honno yn gofyn amdano.

Enwi, Cychwyn a Chymhwyso

1.-(1) Enw'r Gorchymyn hwn yw Gorchymyn Llywodraeth Leol (Dangosyddion Perfformiad Gwerth Gorau) (Cymru) 2000 a daw i rym ar 1 Ebrill 2000.

(2) Mae'r Gorchymyn hwn yn gymwys i Gymru yn unig.

Dehongli

2. Yn y Gorchymyn hwn-
ystyr "awdurdod gwerth gorau" ("*best value authority*") yw'r canlynol:

- mewn perthynas â rhannau 1 a 2 o'r Tabl yn Erthygl 3 – cynghorau sir a chynghorau bwrdeistref sirol, gan gynnwys, lle bo'n briodol, y cynghorau hynny yn gweithredu fel awdurdodau gwaredu gwastraff
- mewn perthynas â rhan 3 o'r Tabl hwnnw – cynghorau sir, cynghorau bwrdeistref sirol ac awdurdodau'r Parciau Cenedlaethol
- mewn perthynas â rhan 4 o'r Tabl hwnnw – awdurdodau'r Parciau Cenedlaethol.

STATUTORY INSTRUMENTS

2000 No. (W.) LOCAL GOVERNMENT, WALES

The Local Government (Best Value Performance Indicators) (Wales) Order 2000

Made - - 22 March 2000

Coming into force 1st April 2000

The National Assembly for Wales makes the following Order in exercise of the power conferred on it by sections 4(1)(a) and (2) and 29(1) of the Local Government Act 1999(a) and after the consultation required by section 4 (3) of that Act.

Citation, Commencement and Application

1.-(1) This Order may be cited as The Local Government (Best Value Performance Indicators) (Wales) Order 2000 and shall come into force on 1st April 2000.

(2) This Order applies only to Wales.

Interpretation

2. In this Order-
"best value authority" ("*awdurdod gwerth gorau*") means:

- in relation to parts 1 and 2 of the Table in Article 3 – county councils and county borough councils including, where appropriate, such councils acting as waste disposal authorities
- in relation to part 3 of that Table – county councils, county borough councils and National Park authorities
- in relation to part 4 of that Table – National Park authorities.

Dangosyddion Perfformiad

3. Rhaid i berfformiad awdurdod gwerth gorau wrth arfer ei swyddogaethau gael ei fesur drwy gyfeirio at y dangosyddion perfformiad a bennir yn y Tabl isod mewn perthynas â'r swyddogaethau a nodir yn y Tabl.

TABLE

Swyddogaethau'r Awdurdodau Gwerth Gorau a'r Dangosyddion Perfformiad y Mesurir Perfformiad y Swyddogaethau hynny drwyddynt

Rhan 1

Pob swyddogaeth

Pob dangosydd yng ngholofn 1 o Atodlen 1

Rhan 2

Addysg

Pob dangosydd yng ngholofn 1 o Atodlen 2

Gwasanaethau Cymdeithasol

Pob dangosydd yng ngholofn 1 o Atodlen 3

Tai

Pob dangosydd yng ngholofn 1 o Atodlen 4

Gwasanaethau'r Amgylchedd

Pob dangosydd yng ngholofn 1 o Atodlen 5

Trafnidiaeth

Pob dangosydd yng ngholofn 1 o Atodlen 6

Gwasanaethau Diwylliannol a Gwasanaethau Cysylltiedig

Pob dangosydd yng ngholofn 1 o Atodlen 8

Rhan 3

Cynllunio Gwlad a Thref

Pob dangosydd yng ngholofn 1 o Atodlen 7

Rhan 4

Pob swyddogaeth

Y dangosyddion â'r rhifau:

BVP1W1, BVP12, BVP15a, BVP15b, BVP18, BVP112, BVP113, BVP114, BVP115, BVP116 a BVP117 yng ngholofn 1 o Atodlen 1

Llofnodwyd ar ran Cynulliad Cenedlaethol Cymru o dan adran 66(1) o Ddeddf Llywodraeth Cymru 1998**(b)**.

22 Mawrth 2000

Llywydd y Cynulliad Cenedlaethol

Performance Indicators

3. The performance of a best value authority in exercising its functions shall be measured by reference to the performance indicators specified in the Table listed below in respect of the functions identified in the Table.

TABLE

Best Value Authority Functions and Performance Indicators By Which Performance of Those Functions Will Be Measured

Part 1

All functions

All indicators in column 1 of Schedule 1

Part 2

Education

All indicators in column 1 of Schedule 2

Social Services

All indicators in column 1 of Schedule 3

Housing

All indicators in column 1 of Schedule 4

Environment Services

All indicators in column 1 of Schedule 5

Transport

All indicators in column 1 of Schedule 6

Cultural and Related Services

All indicators in column 1 of Schedule 8

Part 3

Town and Country Planning

All indicators in column 1 of Schedule 7

Part 4

All functions

The indicators numbered:

BVP1W1, BVP12, BVP15a, BVP15b, BVP18, BVP112, BVP113, BVP114, BVP115, BVP116 and BVP117 in column 1 of Schedule 1

Signed on behalf of the National Assembly for Wales under section 66(1) of the Government of Wales Act 1998 **(b)**.

22 March 2000

The Presiding Officer of the National Assembly

ATODLEN 1

DANGOSYDDION PERFFORMIAD CYFFREDINOL

Rhif y Dangosydd

Disgrifiad y dangosydd

Manylion y dangosydd

BVPI 1

Cadarnhad awdurdod gwerth gorau fod "Cynllun Agenda Leol 21" wedi'i fabwysiadu (fel y'i nodir yn yr adroddiad sy'n dwyn y teitl "Sustainable local communities for the 21st Century"⁽¹⁾ erbyn 31 Rhagfyr 2000.

Mae "Cynllun Agenda Leol 21" yn ddogfen a ddatblygwyd gan yr awdurdod lleol gyda chyfranogiad y gymuned leol a chan gynnwys y canlynol -

- Datganiad o weledigaeth yn nodi materion ar gynaliadwyedd a nodau ar gyfer yr ardal a dangosyddion ar gyfer ansawdd bywyd a chyflwr yr amgylchedd;
- Cynllun o gamau sydd wedi'u rhoi yn nhrefn blaenoriaeth ac a neilltuwyd i unigolion neu gyrff a enwyd.
- Mecanweithiau gweithredu gan gynnwys gwerthuso ac adolygu.

BVPIW 1

Lefel cydymffurfio â chynllun Iaith Gymraeg yr awdurdod a gymeradwywyd yn ôl yr adroddiad i Fwrdd yr Iaith Gymraeg.

Lefel gyffredinol cydymffurfio â Chynllun Iaith Gymraeg yr awdurdod a gymeradwywyd fel y'i cadarnhawyd gan Fwrdd yr Iaith Gymraeg:

Cyflwyno gwasanaethau: da iawn; da; gweddol; gwael

Rheoli'r cynllun: da iawn; da; gweddol; gwael

gellir ychwanegu 'ac/ond yn gwella' neu 'ac/ond yn gwaethygu' at lefel y perfformiad lle bo'n gymwys.

BVPI 2

Lefel safon y Comisiwn dros Gydraddoldeb Hiliol ar gyfer llywodraeth leol y mae'r awdurdod gwerth gorau yn cydymffurfio â hi.

Diffinnir lefelau'r safon ar gyfer llywodraeth leol yn y bennod sy'n dwyn y teitl "Measurements" yn nogfen y Comisiwn dros Gydraddoldeb Hiliol sy'n dwyn y teitl "Auditing for Equality" ac yn y ddogfen a elwir "Racial Equality means Quality". Dylai awdurdodau gwerth gorau gyflwyno adroddiad fel a ganlyn ar y lefel y maent wedi'i chyrraedd :-

- Lefel 1: Mae'r awdurdod wedi ysgrifennu datganiad polisi ar hiliaeth.
- Lefel 2: Mae gan yr awdurdod gynllun gweithredu ar gyfer monitro a llwyddo yn ei bolisi cydraddoldeb hiliol.
- Lefel 3: Canlyniadau monitro ethnig yn erbyn y polisi cydraddoldeb a lefel ymgynghori â chymunedau lleol a ddefnyddir i adolygu polisi cyffredinol yr awdurdod.
- Lefel 4: Gall gweithlu'r awdurdod ddangos gwelliannau clir yn ei wasanaethau yn sgil monitro, ymgynghori â chymunedau lleol, a gweithredu yn ôl ei bolisiau cyfleoedd cyfartal.
- Lefel 5: Mae'r cyngor yn enghraifft o ymarfer gorau yn y

ffordd y mae'n monitro ac yn darparu gwasanaethau i leiafrifoedd ethnig, ac yn helpu awdurdodau/gweithluoedd eraill i gyrraedd safonau uchel. Rhaid cael cadarnhad bod yr awdurdod wedi cyrraedd y lefel hon gan y Comisiwn dros Gydraddoldeb Hiliol.

Er mwyn cyflwyno adroddiad ar y lefelau hyn, rhaid bod awdurdod wedi mabwysiadu safon y Comisiwn dros Gydraddoldeb Hiliol ar gyfer llywodraeth leol. Os nad yw'r awdurdod wedi mabwysiadu'r safon hon, dylai adrodd fel a ganlyn: "Nid yw'r awdurdod hwn wedi mabwysiadu safon y Comisiwn dros Gydraddoldeb Hiliol ar gyfer llywodraeth leol".

Cynnal arolwg o foddhad y defnyddwyr.

BVPI 3 Canran y dinasyddion sy'n fodlon ar y gwasanaeth yn gyffredinol a ddarparwyd gan yr awdurdod.

BVPI 4 Y ganran o'r rhai sy'n cwyno sy'n fodlon ar y ffordd yr ymdrinnwyd â'r cwynion hynny.

Mae'r dangosydd hwn yn cyfeirio at gwynion i'r awdurdod ynglŷn â'r ffordd y mae'n cyflwyno unrhyw ran o'i wasanaeth.

Cynnal arolwg o foddhad y defnyddwyr.

Nifer yr achosion a gofnodwyd ac yr adroddwyd arnynt i'r awdurdodau gan y Comisiwn dros Weinyddu Lleol yng Nghymru ac a ddsberthir fel "camweinyddu'n achosi anghyfiawnder" neu "camweinyddu".

BVPI 5a Nifer y cwynion i Ombudsman a ddsberthir fel -

a) Camweinyddu.

BVPI 5b Nifer y cwynion i Ombudsman a ddoberthir

Nifer yr achosion a gofnodwyd ac yr adroddwyd arnynt i'r awdurdodau gan y Comisiwn dros Weinyddiaeth Leol yng Nghymru ac a ddsberthir fel "cwyn a setlwyd yn lleol".

fel -

b) Setliad Lleol.

BVPI 6 Nifer canrannol y rhai a bledleisiodd mewn etholiadau lleol.

Diffinnir "nifer y rhai a bledleisiodd" fel y gyfran ar y gofrestr etholwyr sy'n pledleisio mewn unrhyw etholiad yn y flwyddyn ac eithrio is-etholiadau unigol. Pan nad oes etholiad yn y flwyddyn honno, dylai'r awdurdodau adrodd nifer y rhai a bledleisiodd yn yr etholiad diweddaraf un.

BVPI 7 Canran y ffurflenni cofrestru etholiadol a ddychwelwyd.

Ceir y ganran hon drwy rannu'r nifer ar y ffurflenni cofrestru etholiadol "A" a ddychwelwyd ar ddiwedd y canfasio diweddaraf gan y nifer a anfonwyd yn y canfasio hwnnw a lluosir canlyniad â 100.

Y ffurflen y cyfeirir ati yn Rheoliad 29(2) o Reoliadau Cynrychiolaeth y Bobl 1986 ac a nodir yn Atodlen 1 i'r Rheoliadau hynny yw'r ffurflen gofrestru etholiadol "A".

BVPI 8 Y ganran o anfonebau diddadl a dalwyd gan yr awdurdod o fewn 30 diwrnod ar ôl derbyn yr anfonebau gan yr awdurdod.

Er mwyn cael y ganran hon bydd angen i'r awdurdod gwerth gorau rannu nifer yr holl anfonebau am nwyddau a gwasanaethau masnachol a dalwyd i gontractwyr a chyflenwyr allanol o fewn 30 diwrnod o'u derbyn yn ystod yr flwyddyn ariannol, â chyfanswm yr holl anfonebau a dalwyd gan yr awdurdod yn y flwyddyn honno.

Caiff yr awdurdodau ddiystyru anfonebau a anfonwyd i ysgolion ac a dalwyd o gyllidebau a ddirprwywyd i ysgolion.

Yn y dangosydd hwn, ac at ddibenion canfod a yw'r awdurdod wedi talu'r anfoneb o fewn y cyfnod o 30 diwrnod, bydd y cyfnod yn dechrau ar yr adeg y cafwyd yr anfoneb gan yr awdurdod (nid adran dalu'r awdurdod). Yna, bydd yr awdurdod yn talu'r anfoneb honno o fewn 30 diwrnod naturiol. Mae talu'n cynnwys -

- Anfon siec neu offeryn talu arall;
- Hysbysu'r banc ar gyfer taliadau trwy gyfrwng Gwasanaeth Clirio Awtomatig y Bancwyr; neu
- Prosesu'r taliad gan y banc os yw'r awdurdod yn pennu cyfnod y mae'r banc i wneud y taliadau ar ei ôl cyn gynted ag y mae'n cael tâp Gwasanaeth Clirio Awtomatig y Bancwyr.

Os ceir anfoneb cyn i'r gwasanaethau gael eu darparu neu i'r nwyddau ddod i law, mae'r 30 diwrnod neu'r cyfnod y cytunir arno yn dechrau pan geir y nwyddau'n foddhaol neu pan gwblheir y gwasanaethau'n foddhaol. Pan nad yw'r awdurdod yn cofnodi'r dyddiad y mae'n cael yr anfoneb, dylai ychwanegu dau ddiwrnod at ddyddiad yr anfoneb oni bai ei fod wedi samplu anfonebau yn ystod y flwyddyn honno er mwyn cael cyfnod mwy cywir i'w ychwanegu at y dyddiad.

Os defnyddir samplu, dylai'r sampl fod yn nodweddiadol yn fras o'r holl anfonebau a geir gan adrannau gwahanol ac ar adegau gwahanol o'r flwyddyn, a dylai gynnwys o leiaf 500 anfoneb. Bydd angen i'r awdurdodau gael canran o'r dreth gyngor a gafwyd ym mhob blwyddyn ariannol.

BVPI 9 Cyfran y Dreth Gyngor a gasglwyd.

Fel ffurflen CTC99 Cynulliad Cenedlaethol Cymru Adran A Llinell 3 Colofn C fel canran o Linell 2 Colofn C.

BVPI 10 Canran yr ardrethi busnes yn ystod y flwyddyn honno a ddylai fod wedi dod i law ac a gafwyd mewn gwirionedd.

Canran yr ardreth fusnes a gafwyd gan yr awdurdod mewn unrhyw flwyddyn ariannol. Adwaenir hon fel y ganran o'r Dreth Annomestig Genedlaethol a gasglwyd.

Fel ffurflen CTC99 Cynulliad Cenedlaethol Cymru Llinell 10 fel canran o ffurflen NNDR3 1998/99 CCC Rhan II Llinellau 1(i)+2(i) llai Llinellau 3(i)+4(i)+6(i)+7(i).

BVPI 11 Canran swyddi rheoli uwch a ddelir gan fenywod.

Bydd angen i'r dangosydd hwn adlewyrchu'r sefyllfa ar 31 Mawrth yn y flwyddyn ariannol pan geir y ganran hon.

Amcangyfrifir y ganran drwy gyfrifo nifer y menywod mewn swydd ar lefel rheolaeth uwch fel canran o'r holl staff mewn swydd ar lefel rheolaeth uwch, lle diffinir "rheolaeth uwch" fel y tair haen uchaf rheolaeth yn yr awdurdod.

BVPI 12 Cyfran y dyddiau gwaith/sifftiau a gollir o achos absenoldeb drwy salwch.

Ceir y gyfran o ddyddiau neu sifftiau a gollir o achos absenoldeb drwy salwch wrth i'r awdurdod gyfrifo'r rhifiadur a'r enwadur fel y diffinnir hwy isod.

Diffinnir y rhifiadur fel y cyfanswm o'r dyddiau gwaith a gollwyd o achos absenoldeb drwy salwch heb ystyried a ardystiwyd hynny gan y person ei hunan neu drwy dystysgrif ymarferydd cyffredinol neu a yw'n absenoldeb drwy salwch hir-dymor. Bydd hyn yn cynnwys y dyddiau a gollwyd o achos salwch gan holl weithwyr parhaol awdurdod lleol, gan gynnwys athrawon, staff a gyflogir mewn ysgolion a staff a gyflogir mewn Cyrff Llafur Uniongyrchol a Chyrff Gwasanaeth Uniongyrchol. Er hynny, at ddibenion y rhifiadur hwn, dylid anwybyddu'r dyddiau a gollwyd o achos salwch gan staff dros dro neu gan staff asantiaeth. Yn ychwanegol, dylid anwybyddu hefyd y dyddiau a gollwyd gan staff ar seibiant mamolaeth neu dadolaeth.

BVPI 13	Y rhai sy'n ymadael yn wirfoddol fel canran o'r staff mewn swydd.	Diffinnir yr enwadur fel nifer cyfartalog y staff Cyfwerth ag Amser Llawn sy'n cael eu cyflogi gan yr awdurdod o fewn blwyddyn ariannol. Ar gyfer staff sy'n gweithio'n rhan amser, dylai'r awdurdod gyfrifo'r hyn sy'n Gyfwerth ag Amser Llawn ar gyfer y rhifiadu'r a'r enwadur ar sail gyson.
		Amcangyfrifir y dangosydd hwn drwy rannu nifer y rhai sy'n ymadael yn wirfoddol fesul blwyddyn ariannol â nifer cyfartalog y staff mewn swydd yn ystod y flwyddyn honno a lluosî'r canlyniad â 100.
		Ystyr nifer cyfartalog y staff mewn swydd yn ystod y flwyddyn yw nifer y staff ar ddechrau'r flwyddyn ariannol plws nifer y staff ar ddiwedd y flwyddyn honno a'i rannu â 2.
BVPI 14	Ymddeoliadau cynnar (gan eithrio ymddeoliadau ar sail afiechyd) fel canran o'r gweithlu llawn.	Ystyr nifer y staff yw nifer y staff mewn swydd ar yr adeg yr amcangyfrifir y dangosydd. Dylai hyn beidio â chynnwys staff asantiaeth a'r rhai hynny sy'n ymadael ar ddiwedd contract tymor penodol ond dylai gynnwys staff yr awdurdod mewn ysgolion. 65 oed yw'r "oedran ymddeol normal" pan ddaw budd-daliadau ymddeol yn daladwy oni bai fod caniatâd yn cael ei roi fel arall neu fod gan berson hawliau sydd wedi'u diogelu.
		Mae ymddeoliad cynnar ar sail diswyddo yn digwydd pan fydd gweithiwr unigol sy'n 50 oed neu drosodd mewn swydd y mae'r cyflogwr yn ardystio nad oes angen amdani bellach.
		Mae ymddeoliad cynnar ar sail effeithlonrwydd yn digwydd pan fydd gweithiwr 50 oed neu drosodd wedi peidio â bod yn gyflogedig a bod y cyflogwr wedi ardystio mai'r rheswm dros derfynu cyflogaeth yw 'er mwyn arfer swyddogaethau'r awdurdod yn effeithlon'.
BVPI 15	Ymddeoliadau ar sail afiechyd fel canran o'r gweithlu llawn.	At ddibenion cyfrifo'r dangosydd hwn, dylid cynnwys staff yr awdurdod mewn ysgolion.
		Gall "ymddeoliad ar sail afiechyd" ddigwydd ar unrhyw oedran pan fydd ymarferydd meddygol cofrestredig annibynnol â chymhwyster mewn iechyd galwedigaethol wedi ardystio fod y gweithiwr yn barhaol analluog i berfformio dyletswyddau'r gyflogaeth honno neu gyflogaeth mewn awdurdod lleol sydd ar y cyfan yn gyflogaeth y gellir ei chymharu â hi gyda'i awdurdod cyflogi o achos afiechyd neu eiddilwch meddwl neu gorff.
BVPI 16	Canran y staff sy'n datgan eu bod yn ateb y diffiniad o anabledd yn Neddf Gwahaniaethu ar Sail Anabledd 1995 fel canran o'r gweithlu llawn.	At ddibenion cyfrifo'r dangosydd hwn, dylid cynnwys staff yr awdurdod mewn ysgolion.
		I gael diffiniad o "anabledd" gweler y diffiniad o " <i>disability</i> " yn Adran 1 o Ddeddf Gwahaniaethu ar Sail Anabledd 1995 (p.50).
		Bydd yr awdurdod yn amcangyfrif y dangosydd hwn drwy rannu nifer Staff anabl yr awdurdod hwnnw â nifer llawn staff yr awdurdod. Bydd canlyniad y rhaniad hwn wedyn yn cael ei luosi â 100.
		At ddibenion cyfrifo'r dangosydd hwn, dylid cynnwys staff yr awdurdod mewn ysgolion.

BVPI 17 Canran y staff o gymunedau ethnig lleiafrifol fel canran o'r gweithlu llawn. Ceir y dangosydd hwn trwy rannu nifer y staff o gymunedau ethnig lleiafrifol â nifer llawn y staff yn yr awdurdod. Bydd canlyniad y rhanriad hwn wedyn yn cael ei luosi â 100.

At ddibenion cyfrifo'r dangosydd hwn, dylid cynnwys staff yr awdurdod mewn ysgolion.

Erthygl 3

ATODLEN 2

DANGOSYDDION ADDYSG

	Disgrifiad y dangosydd	Manylion y dangosydd
Rhif y Dangosydd BVPI 31	Cyllideb ysgolion unigol fel canran o gyllideb ysgolion lleol.	Diffinnir "cyllideb ysgolion unigol" a "chyllideb ysgolion lleol" yn ôl yr ystyr a roddir i " <i>individual schools budget</i> " a " <i>local schools budget</i> " yn y drefn honno yn Rheoliadau Ariannu Ysgolion a Gynhelir (OS 1999 Rhif 101) a'r canllawiau statudol cysylltiedig. Mae pob Awdurdod Addysg Lleol (AALI) wedi cyflwyno adroddiadau ar ffigurau cyllideb ar gyfer 1999 - 2000 i'r Cynulliad Cenedlaethol.
BVPI 32	Gwariant am bob pen ar addysg oedolion drwy ddarpariaeth yr AALI a darpariaeth a sicrhawyd gan yr AALI	Cyfrifir fel a ganlyn: Ffurflen RO1, llinell 29, colofn 5 llai unrhyw grantiau penodol y tu allan i'r AEF (ni ddylid cynnwys addysg barhaus arall sydd yng ngholofn 6).
BVP 33	Gwariant Gwasanaeth leuenctid net (h.y. gwariant AALI yn unig) am bob pen o'r boblogaeth o fewn ystod oedran targed y Gwasanaeth leuencid.	Cyfrifir fel a ganlyn: Ffurflen RO1 llinell 29 colofn 7 llai unrhyw grantiau penodol y tu allan i'r AEF.
BVPI 34a	Canran yr ysgolion cynradd a 25% neu fwy (ac o leiaf 30) o'u lleoedd heb eu llenwi.	Cynhwysedd yr ysgol: Cyfeiria hyn at y ffigurau Cofrestru Mwy Agored (MOE) ar gyfer yr ysgol gyfan ac nid ar gyfer y blynyddoedd derbyn yn unig. Disgyblion: cyfeiria hyn at uchafswm y disgyblion ar y gofrestr ar gyfer pob grp blwyddyn yn ystod y flwyddyn ariannol, heb gynnwys dosbarthiadau meithrin. Ysgolion cynradd: Y gwahaniaeth rhwng y cynhwysedd MOE a nifer llawn y disgyblion (fel y'i diffinnir uchod) yn yr holl ysgolion cynradd a gynhelir gan yr AALI pan fydd y cynhwysedd yn fwy na nifer y disgyblion. Mynegir y ffigur hwn fel canran o gyfanswm cynhwyseddau MOE ym mhob ysgol gynradd a gynhelir gan yr AALI.

BVPI 34B	Canran yr ysgolion uwchradd â 25% neu fwy (ag o leiaf 30) o'u lleoedd heb eu llenwi.	Cynhwysedd ysgol: Cyfeiria hyn at y ffigurau Cofrestru Mwy Agored (MOE) ar gyfer yr ysgol gyfan ac nid ar gyfer y blynyddoedd derbyn yn unig.
BVPI 35A	Y nifer o leoedd heb eu llenwi yn yr holl ysgolion cynradd y nodwyd bod ganddynt le dros ben wedi'i fynegi fel canran o'r cynhwysedd cynradd llawn.	<p>Disgyblion: cyfeiria hyn at y nifer llawn a gofrestrwyd ar gyfer pob grp blwyddyn yn Ionawr 2001, fel yr adroddwyd yn ffurflen STATS 1.</p> <p>Cynhwysedd ysgol: Cyfeiria hyn at y ffigurau Cofrestru Mwy Agored (MOE) ar gyfer yr ysgol gyfan ac nid ar gyfer y blynyddoedd derbyn yn unig.</p> <p>Ar gyfer ysgolion cynradd, cyfeiria hyn at y nifer llawn a gofrestrwyd ar gyfer pob grp blwyddyn yn Ionawr 2001, fel yr adroddwyd yn ffurflen STATS 1.</p>
BVPI 35B	Nifer o leoedd heb eu llenwi yn yr holl ysgolion uwchradd ac sy'n cael eu hadnabod fel rhai â chynhwysedd ychwanegol a fynegir fel canran o gyfanswm y cynhwysedd uwchradd llawn.	<p>Ysgolion cynradd: Y gwahaniaeth rhwng y cynhwysedd MOE a nifer llawn y disgyblion (fel y'i diffinir uchod) yn yr holl ysgolion cynradd a gynhelir gan yr AALI pan fydd y cynhwysedd yn fwy na nifer y disgyblion. Mynegir y ffigur hwn fel canran o gyfanswm cynwyseddau MOE yn yr holl ysgolion cynradd a gynhelir gan yr AALI.</p> <p>Cynhwysedd ysgol: Cyfeiria hyn at y ffigurau Cofrestru Mwy Agored (MOE) ar gyfer yr ysgol gyfan ac nid ar gyfer y blynyddoedd derbyn yn unig.</p> <p>Ar gyfer ysgolion uwchradd, cyfeiria hyn at y nifer llawn a gofrestrwyd ar gyfer pob grp blwyddyn yn Ionawr 2001, fel yr adroddwyd yn ffurflen STATS 1.</p>
BVPI 36A	Gwariant net fesul disgybl mewn ysgolion AALI: Disgyblion meithrin a disgyblion cynradd o dan bump.	<p>Gwariant net: fel a geir yn RO1, llinellau 1 i 11 llai (llinellau 32, 33, 38 a 39) plws llinell 52 llai llinell 51 (balansau cau) yn llai'r ffigur cyfatebol ar gyfer y balansau agor:</p> <p>Disgyblion: y nifer o ddisgyblion mewn ysgolion a gynhelir (fel a bennir ymhellach isod) fel yr adroddwyd yn Ionawr 2001 yn ffurflen STATS 1.</p> <p>Swm cyfun y ddau ffigur hwn fel a geir yn RO1, Col (1): i'w ddosrannu rhwng disgyblion o dan bump oed a throsodd mewn cyfrannedd â niferoedd wedi'u pwysoli yn ôl disgyblion neu drwy ddefnyddio dull cywirach:</p> <p>Disgyblion mewn ysgolion meithrin a chynradd y dangosir eu bod o dan bump oed ar 31 Rhagfyr blaenorol, gan gyfrif disgyblion rhan amser yn gyfwerth ag un hanner.</p> <p>Ffurflen STATS 1, Ffurflen ysgolion meithrin, Eitem 1.1, Llinellau c i 1, pob colofn.</p> <p>Ffurflen STATS 1 Ffurflen ysgolion cynradd, Eitem 1.1, Llinellau i i p, pob colofn.</p>

BVPI 36B	Gwariant net fesul disgybl mewn ysgolion AAL: disgyblion cynradd pump oed a throsodd.	Swm cyfun o'r ddau ffigwr hwn fel a geir yn RO1, Col (1); i'w ddosrannu rhwng disgyblion o dan bump oed a throsodd mewn cyfrannedd â niferoedd wedi'u pwysoli yn ôl disgyblion neu gan ddefnyddio dull cywirach;
		Yr holl ddisgyblion eraill mewn ysgolion meithrin a chynradd.
		Ffurflen STATS 1, Ffurflen ysgolion meithrin, Eitem 1.1, Llinellau a a b, pob colofn.
		Ffurflen STATS 1 Ffurflen ysgolion cynradd, Eitem 1.1, Llinellau a i h, pob colofn.
BVPI 36C	Gwariant net fesul disgybl mewn ysgolion AAL: Disgyblion uwchradd o dan 16.	Y swm fel a geir yn RO1, Col (2); i'w ddosrannu rhwng y disgyblion o dan 16 a throsodd mewn cyfrannedd â niferoedd wedi'u pwysoli yn ôl disgyblion gan ddefnyddio pwysoliadau cyllido fesul disgybl yr AAL neu ddull cywirach.
		Disgyblion mewn ysgolion uwchradd o dan 16 oed ar y 31 Awst blaenorol.
		Ffurflen STATS 1 Ffurflen ysgolion uwchradd, Eitem 1.1.1, Llinellau e i k, colofn 'Cyfanswm' ar gyfer bechgyn plws merched.
BVPI 36D	Gwariant net fesul disgybl mewn ysgolion AAL: Disgyblion uwchradd 16 oed a throsodd.	Y swm fel a geir yn RO1, Col (2); i'w ddosrannu rhwng y disgyblion o dan 16 a throsodd mewn cyfrannedd â niferoedd wedi'u pwysoli yn ôl disgyblion gan ddefnyddio pwysoliadau cyllido fesul disgybl yr AAL neu ddull cywirach.
		Yr holl ddisgyblion eraill mewn ysgolion uwchradd.
		Ffurflen STATS 1 Ffurflen ysgolion uwchradd, Eitem 1.1.1, Llinellau a i d, colofn 'Cyfanswm' ar gyfer bechgyn plws merched.
BVPI 37	Cyfartaledd sgôr pwyntiau TGAU plant 16 oed mewn ysgolion a gynhelir gan yr awdurdod sy'n cwblhau Blwyddyn 11.	Cyfartaledd sgôr pwyntiau yn TGAU/GNVQ
		Cyfanswm nifer y pwyntiau a enillwyd cyn neu yn ystod haf y flwyddyn yr adroddir arni gan y disgyblion 15 oed ar 31 Awst o'r flwyddyn flaenorol ac ar y gofrestr ar y trydydd dydd lau o Ionawr y flwyddyn yr adroddir arni mewn ysgolion a gynhelir gan yr awdurdod wedi'u rhannu gan nifer y disgyblion hynny.
		Pwyntiau fel y nodir hwy yn Atodiad F i Gylchlythyr CCC 4/99.
BVPI 38	Canran y disgyblion mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill 5 TGAU neu fwy gyda graddau A* i C neu gymhwyster cyfatebol.	Canlyniad TGAU – Cymru – Canran y disgyblion 15 oed ar 31 Awst yn y flwyddyn cyn y flwyddyn yr adroddir arni ac ar y gofrestr ar y trydydd dydd lau o Ionawr y flwyddyn yr adroddir arni mewn ysgolion a gynhelir gan yr awdurdod sy'n ennill pump neu fwy o raddau TGAU A* i C neu'r cymhwyster galwedigaethol cyfatebol.
BVPI 39	Canran y disgyblion mewn ysgolion a gynhelir gan yr awdurdod sy'n ennill un TGAU neu fwy gyda gradd G neu gymhwyster cyfatebol.	Canlyniad TGAU – Cymru – Canran y disgyblion 15 oed ar 31 Awst yn y flwyddyn cyn y flwyddyn yr adroddir arni ac ar y gofrestr ar y trydydd dydd lau o Ionawr y flwyddyn yr adroddir arni mewn ysgolion a gynhelir gan yr awdurdod sy'n ennill un TGAU neu fwy gyda gradd G neu'r cymhwyster galwedigaethol cyfatebol.

BVPI 40	<p>Canran y plant 11 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 4 neu'n uwch na hynny ym mhrawf Mathemateg Cyfnod Allweddol 2.</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>
BVPI 41	<p>Canran y plant 11 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 4 neu'n uwch na hynny ym mhrawf Saesneg Cyfnod Allweddol 2 o'r prawf Saesneg.</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>
BVPIW 2	<p>Canran y plant 11 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 4 neu'n uwch na hynny ar raddfa'r Cwricwlwm Cenedlaethol mewn Cymraeg (iaith gyntaf)</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>
BVPIW 3	<p>Canran y plant 11 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 4 neu'n uwch na hynny ar raddfa'r Cwricwlwm Cenedlaethol mewn Gwyddoniaeth.</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>
BVPIW 4	<p>Canran y plant 14 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 5 neu'n uwch na hynny ar raddfa'r Cwricwlwm Cenedlaethol mewn Mathemateg.</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>
BVPIW 5	<p>Canran y plant 14 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 5 neu'n uwch na hynny ar raddfa'r Cwricwlwm Cenedlaethol mewn Saesneg.</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>
BVPIW 6	<p>Canran y plant 14 oed</p> <p>mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 5 neu'n uwch na hynny ar raddfa'r Cwricwlwm Cenedlaethol mewn Cymraeg (iaith gyntaf).</p>	<p>Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.</p>

BVPIW 7	Canran y plant 14 oed mewn ysgolion a gynhelir gan yr awdurdod yn yr haf blaenorol sy'n ennill Lefel 5 neu'n uwch na hynny ar raddfa'r Cwricwlwm Cenedlaethol mewn Gwyddoniaeth.	Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.
BVPIW 8	Canran y plant 15 oed sy'n ennill y "dangosydd pwnc craidd". Y disgyblion hynny sy'n ennill gradd C o leiaf mewn TGAU, Saesneg neu Gymraeg, Mathemateg a Gwyddoniaeth mewn cyfuniad.	Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.
BVPIW 9	Canran y plant 15 oed sy'n ymadael ag addysg amser-llawn heb gymhwyster cydnabyddedig.	Gweler OS 1999 rhif 1811. Rheoliadau Addysg (Perfformiad Ysgol a Thargedau Absenoldeb Heb Ganiatâd) (Cymru) a ddaeth i rym ar 1 Medi 1999.
BVPI 42	Y nifer a gofrestrir ar yr holl gyrsiau addysg oedolion a ddarperir ac a sicrheir gan yr awdurdod lleol fesul 1,000 oedolyn o'r boblogaeth	Nifer a gofrestrir ar gyrsiau addysg oedolion: Pob cofrestrriad yn ystod y flwyddyn ariannol ar bob cwrs a gyllidir drwy wariant fel y'i diffinnir yn BVPI 31 uchod; neu a ddarperir gan yr awdurdod. Ystyr "darparu" yw bod yr awdurdod yn cyflogi neu'n trefnu ar gyfer cyflogi'r athro/athrawes. Pan gaiff cyrsiau eu rhan-gyllido gan yr awdurdod, a'u darparu gan gorff arall, dylid cyfrif y cofrestrriadau mewn cyfrannedd â'r cyfraniad cyllido a wneir gan yr awdurdod (yn net o ffioedd myfyrwyr) ond cyfrifir y cofrestrriadau'n unig i gyrsiau lle mae gan yr awdurdod gytundeb dan gontract â'r corff dan sylw i ddarparu cwrs penodol y gellir cysylltu'r cyllid yn uniongyrchol ag ef. Mynegir fesul 1,000 o'r boblogaeth 19 oed a throsodd.
BVPI 43	Canran y datganiadau anghenion addysg arbennig a baratowyd o fewn 18 wythnos (a) heb gynnwys a (b) yn cynnwys y rhai yr effeithir arnynt gan "eithriadau i'r rheol" o dan god y rhestr argymhellion AAA.	Datganiadau a baratowyd o fewn 18 wythnos fel canran o'r holl ddatganiadau (yn cynnwys y rhai hynny sy'n ymwneud ag asiantaethau eraill) ond sy'n cynnwys achosion lle mae unrhyw rai o'r eithriadau a restrir yn 3.40 i 3.42 o'r Rhestr Argymhellion AAA yn gymwys.
BVPI 44a	Nifer y disgyblion a waharddwyd yn barhaol yn ystod y flwyddyn o ysgolion a gynhelir gan yr awdurdod am bob 1000 o ddisgyblion ar gofrestri ysgolion a gynhelir gan yr awdurdod ar gyfer ysgolion cynradd.	Y Cynulliad Cenedlaethol fydd yn gyfrifol am gyfrifo o ffurflenni STATS 1 y gyfran o ddisgyblion a waharddwyd yn y flwyddyn ariannol (y flwyddyn academaidd flaenorol), ac am ledaenu'r canlyniadau i AALI.
bvpi 44b	Nifer y disgyblion a waharddwyd yn barhaol yn ystod y flwyddyn o ysgolion a gynhelir gan yr awdurdod am bob 1000 o ddisgyblion ar gofrestri'r ysgolion a gynhelir gan yr awdurdod ar gyfer ysgolion uwchradd.	Y Cynulliad Cenedlaethol fydd yn gyfrifol am gyfrifo o ffurflenni STATS 1 y gyfran o ddisgyblion a waharddwyd yn y flwyddyn ariannol (y flwyddyn academaidd flaenorol), ac am ledaenu'r canlyniadau i AALI.
bvpi 44c	Nifer y disgyblion a waharddwyd yn barhaol yn ystod y flwyddyn o ysgolion a gynhelir gan yr awdurdod am bob 1000 o ddisgyblion ar gofrestri ysgolion a gynhelir gan yr awdurdod ar gyfer ysgolion arbennig.	Y Cynulliad Cenedlaethol fydd yn gyfrifol am gyfrifo o ffurflenni STATS 1 y gyfran o ddisgyblion a waharddwyd yn y flwyddyn ariannol (y flwyddyn academaidd flaenorol), ac am ledaenu'r canlyniadau i AALI.

bvpi 45	Y ganran o hanner diwrnodau a gollwyd oherwydd absenoldeb heb ganiatâd mewn ysgolion uwchradd a gynhelir gan yr awdurdod.	Y cyfnod dan sylw – (y cyfnod) – dechrau'r flwyddyn academaidd 2000/2001 hyd at ddiwedd tymor y gwanwyn neu 31 Mawrth 2001 p'un bynnag yw'r cynharaf. Ffurflen CCC (ond un sy'n cael ei chasglu gan CBAC) yw'r ffurflen y cyfeirir ati, sef Gwybodaeth Perfformiad Ysgolion: Ffurflen Presenoldeb Disgyblion 1998/99.
bvpi 46 bvpi 48	Y ganran o hanner diwrnodau a gollwyd oherwydd absenoldeb heb ganiatâd mewn ysgolion cynradd a gynhelir gan yr awdurdod. Y ganran o ysgolion a gynhelir gan yr Awdurdod yn ddarostyngedig i fesurau arbennig ar 14 Rhagfyr 2000.	Ysgolion uwchradd (heb gynnwys ysgolion arbennig): fel yn y Ffurflen Presenoldeb Disgyblion – Eitem (c) fel canran o Eitem (a), fel petai wedi'i llenwi ar gyfer y cyfnod. Y cyfnod dan sylw – (y cyfnod) – dechrau'r flwyddyn academaidd 2000/2001 hyd at ddiwedd tymor y gwanwyn neu 31 Mawrth 2001 p'un bynnag yw'r cynharaf. Y ganran o ysgolion a gynhelir gan yr awdurdod lleol ar 14 Rhagfyr o'r flwyddyn adrodd sy'n destun mesurau arbennig fel y'u nodwyd yn adroddiadau arolygu Estyn.

Erthygl 3

ATODLEN 3

DANGOSYDDION Y GWASANAETHAU CYMDEITHASOL

Rhif y Dangosydd	Disgrifiad y dangosydd	Manylion y dangosydd
BVPI 49	Sefydlogrwydd lleoliadau'r plant yn derbyn gofal	<p>Y ganran o blant yn derbyn gofal ar 31 Mawrth gyda thri neu ragor o leoliadau yn ystod y flwyddyn.</p> <p>Ystyr yr <u>enwadur</u> yw cyfanswm plant yn derbyn gofal ar 31 Mawrth. Peidiwch â chynnwys yn y cyfrif unrhyw blant a oedd yn derbyn gofal ar y dyddiad hwnnw o dan gyfres gytûn o leoliadau tymor-byr (o dan ddarpariaethau Rheol.13 o <i>Reoliadau Trefn Lleoli Plant (Cyffredinol) 1991</i>).</p> <p>Ystyr <u>rhifiadur</u> y plant a ddiffiniwyd uchod yw'r nifer a gafodd dri neu ragor o leoliadau ar wahân (fel y'u diffiniwyd gan gasgliad Ffurflen Ystadegol SSDA903 ar blant yng ngofal awdurdodau lleol) yn ystod y flwyddyn a ddaeth i ben ar 31 Mawrth. Cyfrifwch bob lleoliad, ni waeth beth fo'i hyd, gan gynnwys lleoliadau o lai na 24 awr os ydynt yn rhan o gyfnod gofal hwy. Cynhwyswch unrhyw leoliadau a oedd eisoes yn agored ar 1 Ebrill ar ddechrau'r flwyddyn, ac unrhyw rai a oedd yn agored ar 31 Mawrth ar ddiwedd y flwyddyn. Cynhwyswch bob lleoliad yr ystyrir ei fod yn lleoliad "dros dro" ; yr achosion arbennig canlynol yw'r unig eithriadau: - Cyfnodau dros dro ar wyliau neu mewn ysbyty. Absenoldebau dros dro eraill o saith diwrnod neu lai yn olynol, lle dychwelodd y plentyn wedyn i'r lleoliad blaenorol yn unol â'r cynllun.</p>
BVPI 50	Cymwysterau addysgol plant sy'n derbyn gofal	<p>Y ganran o bobl ifanc sy'n ymadael â gofal yn 16 oed neu drosodd a chanddynt o leiaf 1 TGAU, graddau A*-G, neu Gymhwyster Galwedigaethol Cenedlaethol Cyffredinol (GNVQ).</p> <p>Ystyr yr <u>enwadur</u> yw nifer y bobl ifanc a beidiodd â derbyn gofal yn ystod y flwyddyn yn diwedd 31 Mawrth yn 16 oed neu drosodd. Cynhwyswch bawb yn y grp oedran hwn a ymadawodd â gofal, ni waeth ers faint y buont yn derbyn gofal cyn ymadael, ond peidiwch â chynnwys pobl ifanc a beidiodd â derbyn gofal ar ôl ei dderbyn yn ystod y flwyddyn mewn cyfres gytûn o leoliadau byr-dymor yn unig.</p>

Ystyr y rhifiadur yw'r nifer hwnnw, o blith y bobl ifanc hyn, a enillodd o leiaf 1 TGAU, gyda gradd A*-G, neu GNVQ. Cynhwyswch gymwysterau a enillwyd cyn i'r person ifanc dderbyn gofal neu yn sgil arholiadau a gymerwyd tra oedd yn derbyn gofal, hyd yn oed os cafodd y canlyniadau eu cyhoeddi ar ôl i'r person ifanc beidio â derbyn gofal. Peidiwch â chynnwys cymwysterau a enillwyd yn sgil arholiadau a gymerwyd ar ôl i'r person ifanc beidio â derbyn gofal. Cynhwyswch gyrsiau byr TGAU, GNVQs rhan un neu GNVQs llawn ar lefel sylfaen neu lefel ganolradd, ac unedau iaith GNVQ. Peidiwch â chynnwys Cymwysterau Galwedigaethol Cenedlaethol (NVQs)

BVPI 51 Costau gwasanaethau i blant sy'n derbyn gofal

Cyfartaledd gwariant wythnosol gros am bob plentyn sy'n derbyn gofal mewn cartref gofal maeth neu mewn cartref plant.

Ystyr yr enwadur yw'r cyfanswm o wythnosau a dreuliwyd gan y plant mewn cartrefi gofal maeth a chartrefi plant yn ystod y flwyddyn a ddaeth i ben ar 31 Mawrth. O dan gartrefi plant cynhwyswch gartrefi cymunedol, cartrefi gwirfoddol a hosteli a chartrefi plant cofrestredig preifat. Peidiwch â chynnwys unrhyw leoliadau yn y cyfrif a oedd yn rhan o gyfres gytûn o leoliadau tymor-byr (o dan ddarpariaethau Rheol. 13 o *Reoliadau Trefn Lleoli Plant (Cyffredinol) 1991*). Dylid seilio'r cyfrif ar gyfanswm y diwrnodau gofal wedi'u rhannu â saith.

Ystyr y rhifiadur yw'r gwariant gros ar blant yn derbyn gofal mewn cartrefi gofal maeth a chartrefi plant yn ystod y flwyddyn a ddaeth i ben ar 31 Mawrth. Ceir hyn o'r ffurflen Alldro Refeniw 3 (RO3), llinellau 11 a 17. Diffinnir gwariant gros o RO3 fel swm costau cyflogedigion (colofn 1) a chostau rhedeg gan gynnwys cyd-drefniadau (colofn 2) llai incwm arall gan gynnwys cyd-drefniadau (colofn 5).

BVPI 52 Cost gofal cymdeithasol dwys i oedolion

Cyfartaledd cost wythnosol gros darparu gofal i oedolion a phobl oedrannus.

Ystyr y rhifiadur yw'r gwariant gros ar ofal preswyl a gofal nyrsio a chymorth /gofal cartref i bob grp o gleientau sy'n oedolion a phobl oedrannus (£miloedd) yn ystod y flwyddyn a ddaeth i ben 31 Mawrth. Ceir hyn o'r ffurflen Alldro Refeniw 3 (RO3), llinellau (32 i 34+38+48 i 50+54+64 i 66+70+84 i 86+90). Diffinnir gwariant gros o RO3 fel swm costau cyflogedigion (colofn 1) a chostau rhedeg gan gynnwys cyd-drefniadau (colofn 2) llai incwm arall gan gynnwys cyd-drefniadau (colofn 5).

Ystyr yr enwadur yw cyfanswm yr wythnosau y cynhaliwyd pob grp o gleientau sy'n oedolion a phobl oedrannus mewn gofal preswyl a gofal nyrsio a'r nifer o gartrefi sy'n cael gofal cartref dwys (ceir hyn o ffurflen AS2).

Sylwer: mae'r rhifiadur yn cynnwys gwariant ar ofal cartref dwyster isel (nid yw'n bosibl i beidio â'i gynnwys gan ddefnyddio'r ffurflen RO3) ond nid yw'r enwadur yn cynnwys y nifer o bobl sy'n cael gofal o'r fath. Mae hyn yn arwain at ychydig o anghymhellid i ddarparu gofal cartref dwyster isel, wedi'i gydbwysu â BVPI 54.

BVPI 53	Gofal cartref dwys	Ystyr <u>y rhifiadur</u> yw'r nifer o deuluoedd sy'n cael gofal cartref dwys (pump neu ragor o oriau cyswllt) yn ystod wythnos arolwg. Wedi'i gael o ffurflen AS2.
BVPI 54	Pobl hn (65 oed neu drosodd) y rhoddwyd cymorth iddynt fyw gartref.	Ystyr <u>yr enwadur</u> yw'r boblogaeth sy'n 65 oed neu drosodd (mewn miloedd) Ystyr <u>y rhifiadur</u> yw pobl oedrannus 65 oed a throsodd y rhoddwyd cymorth iddynt fyw gartref. Ystyr yr <u>enwadur</u> yw'r boblogaeth sy'n 65 oed a throsodd (mewn miloedd).
BVPI 55	Cleientau sy'n cael adolygiad	Ffurflen AS2 Eitem 2.1 swm y tair colofn bandiau oed ar gyfer pobl 65 oed a throsodd. Cleientau sy'n cael adolygiad fel canran o'r cleientau sy'n oedolion ac yn cael gwasanaeth. Ystyr <u>y rhifiadur</u> yw cyfanswm yr holl gleientau yn cael adolygiad yn ôl amserlen yn ystod y cyfnod (naill ai gan staff y gwasanaethau cymdeithasol neu staff eraill).
BVPI 56	Y ganran o eitemau offer yn costio llai na £1000 a gyflwynwyd o fewn tair wythnos	Ystyr <u>yr enwadur</u> yw cyfanswm y cleientau yn cael gwasanaethau yn ystod y cyfnod. Nid yw'n cynnwys offer ac addasiadau sy'n gofyn am waith strwythurol ond mae'n cynnwys y rhai y mae angen gwaith syml i'w gosod yn unig (e.e. bolltio i wal neu lawr). Dylid hepgor addasiadau sy'n cael eu darparu gan adrannau tai a chysylltiadau â systemau larwm. Dylid cyfrif pob eitem sy'n costio dan £1,000 (gan gynnwys cost ei gosod) a dylid cynnwys pob eitem a ddarparwyd yn ystod y flwyddyn ariannol ni waeth pa bryd y cafodd ei archebu. Mae'r cyfnod yn dechrau pan mae penderfyniad yn cael ei wneud i ddarparu'r offer ac yn dod i ben pan fydd yr offer wedi'i osod yn foddhaol ym marn yr awdurdod lleol. Caiff yr awdurdodau beidio â chynnwys achosion lle na ellid bodloni'r terfyn amser oherwydd gweithredoedd neu absenoldeb y cleient (e.e. pan oedd y person mewn ysbyty neu ar wyliau etc).
BVPI 57	Defnyddwyr / gofalwyr a ddywedodd eu bod wedi cael cymorth yn gyflym	Y ganran o bobl a arolygwyd ac a ddywedodd eu bod yn teimlo eu bod wedi cael y cymorth yr oedd arnynt ei angen yn gyflym. (Dangosydd Fframwaith Asesu Perfformiad y Gwasanaethau Cymdeithasol Personol D36).
BVPI 58	Y ganran o bobl sy'n cael datganiad o'u hanghenion a sut y byddant yn cael eu diwallu	Ceir hwn o arolygon boddhad defnyddwyr sydd i'w cynnal gan awdurdodau lleol. Y nifer o oedolion sy'n cael gwasanaeth yn ystod y flwyddyn ariannol ac sydd wedi cael disgrifiad erbyn 31 Mawrth o beth yw eu hanghenion o ran y gwasanaethau hynny a sut y caiff yr anghenion hynny eu bodloni; wedi'i rannu â chyfanswm y bobl sy'n derbyn gwasanaeth. Dylai fod un ganran ar gyfer y dangosydd hwn.

BVPI 59	Asesiadau am bob pen o'r boblogaeth	<p>Nifer yr asesiadau o ddefnyddwyr gwasanaethau sy'n 65 oed neu drosodd am bob pen o'r boblogaeth sy'n 65 oed neu drosodd.</p> <p>Ystyr y <u>rhifiadur</u> yw'r nifer cyfan o gleientau 65 oed a throsodd ag asesiadau wedi'u cwblhau a'r cleientau hynny y mae eu hasesiadau wedi'u terfynu.</p> <p>Ystyr yr <u>enwadur</u> yw'r boblogaeth 65 oed a throsodd (mewn miloedd).</p>
BVPI 60	Y defnyddwyr / gofaluwr a ddywedodd bod materion ynglŷn â hil, iaith, diwylliant neu grefydd wedi'u nodi.	<p>Y celloedd perthnasol o Ffurflen AS2.</p> <p>Y ganran o'r bobl a arolygwyd ac a ddywedodd eu bod wedi teimlo bod materion ynglŷn â hil, iaith, diwylliant neu grefydd wedi'u cymryd i ystyriaeth gan y gwasanaethau cymdeithasol wrth roi'r cymorth yr oedd arnynt ei angen.</p> <p>Ceir hyn o'r arolygon boddhad defnyddwyr sydd i'w cynnal gan yr awdurdod lleol.</p>
BVPI 61	Y gwariant cymharol ar gynhaliaeth teulu	<p>Gwariant gros ar blant sydd mewn angen ond nad ydynt yn derbyn gofal, fel canran o wariant gros ar bob gwasanaeth plant.</p> <p>Ystyr yr <u>enwadur</u> yw'r gwariant gros ar bob gwasanaeth plant am y flwyddyn a ddaeth i ben ar 31 Mawrth, fel y'i cofnodwyd ar ffurflen Alldro Refeniw 3 (RO3).</p> <p>Ystyr y <u>rhifiadur</u> yw'r rhan honno o'r enwadur sy'n wariant ar blant mewn angen ond nad ydynt yn derbyn gofal. Cyfrifir hyn fel swm yr eitemau canlynol ar y ffurflen RO3: cyfiawnder ieuencid, darparu i blant dan wyth mlwydd oed, canolfannau teuluol, lwfansau mabwysiadu, gofal cartref/ cymorth cartref di-breswyl arall a 50% o wariant ar ymadael â gofal cartref. Mae'n cynnwys cyfran hefyd o'r gwariant ar uwch-reolwyr, rheoli gofal/ gwaith cymdeithasol a chostau cyffredinol.</p> <p>Diffinir gwariant gros o'r ffurflen RO3 fel swm costau cyflogedigion (colofn 1) a chostau rhedeg gan gynnwys cyd-drefniadau (colofn 2) llai incwm arall gan gynnwys cyd-drefniadau (colofn 5).</p>

Erthygl 3

ATODLEN 4

DANGOSYDDION TAI

Rhif y Dangosydd **Disgrifiad y dangosydd**

Manylion y dangosydd

BVPI 62	Y gyfran o anheddau anffit yn y sector preifat a wnaed yn ffit neu a ddymchwelwyd o ganlyniad uniongyrchol i gamau gan yr awdurdod lleol	Y nifer cyfartalog o anheddau anffit yn y sector preifat a wnaed yn ffit neu a ddymchwelwyd fesul blwyddyn o ganlyniad uniongyrchol i gamau gan yr awdurdod wedi'i fynegi fel cyfran o gyfanswm anheddau'r sector preifat y barnwyd eu bod yn anffit gan yr awdurdod. Dylai awdurdod gynnwys unrhyw annedd a dynnwyd o nifer yr anheddau anffit yn dilyn camau uniongyrchol gan yr awdurdod drwy'r canlynol:
		<ul style="list-style-type: none"> - Rhoi grantiau. - Rhoi benthyciadau ac indemniadau benthycia. - Camau i hybu gwaith cynnal-a-chadw da; darparu gwasanaethau trwsio; rhoi cyngor. - Dymchwel a chlirio. - Cynlluniau trwsio grp. - Gorfodi: hysbysiadau yn galw am drwsio, gohirio gweithredu neu gau. - Noddi Asiantaeth Gwella Cartrefi sy'n rhoi cyngor a gwasanaethau trwsio.
BVPI 63	Effeithlonrwydd Ynni - dosbarthiad SAP cyfartalog anheddau ym mherchenogaeth yr awdurdod lleol	<p>Cynghorir awdurdodau i gynnal arolygon o gyflwr y stoc lleol bob pum mlynedd, gan gynnwys pob deiliadaeth. Dylid defnyddio hyn i amcangyfrif y nifer a'r gyfran o anheddau'r sector preifat y bernir eu bod yn anffit. Bydd y <i>dangosydd</i> wedyn yn mesur nifer cyfartalog anheddau'r sector preifat a wnaed yn ffit bob blwyddyn ers gwneud yr asesiad.</p> <p>Dosbarthiad cyfartalog yr anheddau ym mherchenogaeth yr awdurdod lleol yn ôl y <i>Weithdrefn Asesu Safonol (SAP)</i>. Y newid blynyddol cyfartalog yn nosbarthiad SAP cyfartalog yr anheddau ym mherchenogaeth yr awdurdod lleol, a'r SAP yw mynegrif o gost flynyddol gwresogi annedd i sicrhau trefn wresogi safonol ac fe'i disgrifir fel rheol fel un sy'n rhedeg o 1 (aneffeithlon iawn) i 100 (effeithlon iawn). Fel y cyfryw, mae'n fesur o'i effeithlonrwydd ynni cyffredinol ac mae'n dibynnu ar y gwres sy'n cael ei golli o'r annedd ac ar berfformiad y system wresogi.</p> <p>Mae'r <i>dangosyddion</i> yn ei gwneud yn ofynnol i arolwg ynni gael ei gynnal er mwyn pennu'r waelodlin. Dylid cynnal arolygon o leiaf bob pum mlynedd. Mewn blynyddoedd pan na chynhelir arolwg ynni dylai'r awdurdodau lleol ddiweddarau'r wybodaeth a geir o'r arolwg i gymryd i ystyriaeth y gwaith a wnaed i'r stoc dros y cyfnod.</p>
BVPI 64	Y gyfran o anheddau'r sector preifat sydd wedi bod yn wag am fwy na chwe mis ar 1 Ebrill 2000 ac a ddychwelwyd i feddiannaeth yn ystod 2000/01 o ganlyniad uniongyrchol i gamau gan yr awdurdod lleol.	Y nifer o anheddau'r sector preifat sydd wedi bod yn wag am fwy na chwe mis <i>ar ddechrau'r flwyddyn ariannol</i> ac a ddychwelwyd i feddiannaeth <i>yn ystod y flwyddyn ariannol</i> o ganlyniad uniongyrchol i weithredoedd gan yr awdurdod, <i>wedi'i rannu â nifer</i> holl eiddo'r sector preifat sydd wedi bod yn wag am fwy na chwe mis <i>ar ddechrau'r flwyddyn ariannol wedi'i luosi â 100</i> . Dylai awdurdod gynnwys unrhyw annedd sy'n cael ei feddiannu yn sgil gweithredoedd uniongyrchol yr awdurdod drwy'r canlynol:
		<ul style="list-style-type: none"> - grantiau, benthyciadau neu gymorth ariannol arall a ddarparwyd neu a hwyluswyd gan yr awdurdod. - cyngor i'r perchennog i gynnwys un neu ragor o'r canlynol:

- taflenni a ddarparwyd ar strategaeth cartrefi gwag yr awdurdod
- cyngor ar osod, gan gynnwys gofynion cyfreithiol a gofynion budd-dâl tai
- cyngor ar grantiau a chymorth ariannol arall, gan gynnwys y consesiynau treth sydd ar gael
- manylion am fforwm y landlordiaid neu'r cynllun achredu
- cyngor ar drwsio, gan gynnwys manylion am gontractwyr adeiladu sy'n cyrraedd isafbwynt y safonau
- cyfeiriad at bartner sy'n *landlord cymdeithasol cofrestredig*
- neu'n gyfryngwr arall ag arbenigedd perthnasol
- camau gorfodi, gan gynnwys hysbysiadau sy'n galw am drwsio neu *orchmynion prynu gorfodol*.
- ymholiadau a wnaed i ddarganfod pwy sy'n berchen ar yr eiddo.

BVPI 65a	Costau wythnosol cyfartalog rheoli fesul annedd awdurdod lleol	Mae hyn yn cynnwys y gost ariannol o reoli tai i'r awdurdod lleol - wedi ei fesur drwy wariant gwirioneddol o'r Cyfrif Refeniw Tai HRA ar reoli yn 2000/01 wedi'i rannu â nifer cyfartalog yr anheddau yn yr HRA ar ddechrau a diwedd y flwyddyn, wedi'i rannu â 52. Dylai'r wybodaeth gyd-fynd â'r wybodaeth yn Ffurflen Flynyddol HRAS 99-02 ar gyfer costau cyffredinol a chostau rheoli arbennig (celloedd 3000 a 3010).
BVPI 65b	Costau wythnosol cyfartalog trwsio fesul annedd awdurdod lleol	Mae hyn yn cynnwys costau trwsio i'r awdurdod lleol - wedi'u mesur drwy wariant gwirioneddol o'r Cyfrif Refeniw Tai ar drwsio yn 2000/01 wedi'i rannu â nifer cyfartalog yr anheddau yn yr HRA ar ddechrau a diwedd y flwyddyn, wedi'i rannu â 52. Dylai'r wybodaeth gydfynd â'r wybodaeth yr adroddwyd amdani drwy'r Cyfrifon Trwsio Tai yn Ffurflen Flynyddol HRAS 99-02 (cell 3020).
BVPI 66a	Gwaith casglu rhenti'r awdurdod lleol ac ôl-ddyledion yr awdurdod lleol: y gyfran o'r rhent a gasglwyd	Y gyfran o'r rhent a gasglwyd – Cyfrifir y gyfran o'r rhent a gasglwyd o'r data ar y rhent HRA gros a gasglwyd yn ystod y flwyddyn (h.y. gan gynnwys rhenti a dalwyd drwy Fudd-dâl Tai) fel cyfran o gyfanswm y rhent HRA sydd ar gael i'w gasglu yn y flwyddyn ond heb gynnwys yr ôl-ddyledion rhent o gyn-denantiaid a gronwyd cyn diwedd y flwyddyn (h.y. yr incwm rhent posibl diweddaraf ar ôl caniatáu ar gyfer anheddau gwag a chan gynnwys ôl-ddyledion tenantiaid presennol a oedd heb eu talu ar ddechrau'r flwyddyn). Cyfanswm y rhent a gasglwyd yn ystod y flwyddyn yw'r rhent a gasglwyd, llai unrhyw daliadau o ôl-ddyledion ar gyfer y blynyddoedd cynt oddi wrth gyn-denantiaid.

BVPI 66b	Gwaith casglu rhenti'r awdurdod lleol ac ôl-ddyledion: ôl-ddyledion rhent y tenantiaid presennol fel cyfran o rôl renti'r awdurdod	Ôl-ddyledion rhent tenantiaid presennol fel cyfran o incwm rhent yr awdurdod - Cyfrifir ôl-ddyledion fel cyfran o'r rhôl renti o gyfanswm rhent HRA tenantiaid sydd heb ei dalu ar ddiwedd y flwyddyn ariannol a'r rhôl renti HRA gyfan. Cyfanswm y rhent y mae'n bosibl ei gasglu am y flwyddyn ariannol ar gyfer pob annedd ym mherchenogaeth yr awdurdod, p'un a ydynt wedi'u meddiannu neu beidio yw'r rhôl renti. Swm ôl-ddyledion y cyn-denantiaid a'r tenantiaid presennol ar ddiwedd y flwyddyn ariannol yw cyfanswm yr ôl-ddyledion rhent.
BVPI 66c	Gwaith casglu rhenti'r awdurdod lleol ac ôl-ddyledion: rhent a ddilewyd fel rhent nad oes modd ei gasglu fel cyfran o rôl renti'r awdurdod	Rhent a ddilewyd fel rhent nad oes modd ei gasglu fel cyfran o incwm rhent yr awdurdod - Cyfrifir dileadau fel cyfran o'r rhôl renti o gyfanswm y rhent HRA a ddilewyd yn ystod y flwyddyn ariannol a'r rhôl renti HRA gyfan. Cyfanswm y rhent y mae'n bosibl ei gasglu am y flwyddyn ariannol ar gyfer pob annedd ym mherchenogaeth yr awdurdod, p'un a ydynt wedi'u meddiannu neu beidio, yw'r rhôl rhenti. Swm ôl-ddyledion rhent y tenantiaid presennol a'r cyn-denantiaid a ddilewyd yn ffurfiol fel rhai nad oedd modd eu hadennill yn ystod y flwyddyn ariannol yw cyfanswm y dileadau.
BVPI 67	Y gyfran o geisiadau digartrefedd y mae'r awdurdod yn gwneud penderfyniad arnynt ac yn rhoi hysbysiad ysgrifenedig i'r ceisydd o fewn 33 diwrnod gwaith	Y nifer o geisiadau digartrefedd (o dan <i>adran</i> 184 o Ddeddf Tai 1996, <i>p.52</i>) y gwnaed penderfyniad amdanynt ac yr anfonwyd hysbysiad ysgrifenedig i'r ceisydd o fewn 33 diwrnod gwaith
BVPI 68	Cyfartaledd amserau ailosod ar gyfer anheddau'r awdurdod lleol a osodwyd yn y flwyddyn ariannol flaenorol	Y nifer o geisiadau digartrefedd (o dan <i>adran</i> 184 o Ddeddf Tai 1996, <i>p.52</i>) y gwnaed penderfyniad amdanynt ac yr anfonwyd hysbysiad ysgrifenedig i'r ceisydd o fewn 33 diwrnod gwaith
BVPI 69	Y ganran o'r rhenti a gollwyd wrth i anheddau'r awdurdod lleol ddod yn wag	Y nifer o geisiadau digartrefedd (o dan <i>adran</i> 184 o Ddeddf Tai 1996, <i>p.52</i>) y gwnaed penderfyniad amdanynt ac yr anfonwyd hysbysiad ysgrifenedig i'r ceisydd o fewn 33 diwrnod gwaith
BVPI 70	Effeithlonrwydd ynni - y newid blynyddol cyfartalog yn nosbarthiad SAP cyfartalog anheddau ym mherchenogaeth yr awdurdod lleol	Yn nifer o geisiadau digartrefedd (o dan <i>adran</i> 184 o Ddeddf Tai 1996, <i>p.52</i>) y gwnaed penderfyniad amdanynt ac yr anfonwyd hysbysiad ysgrifenedig i'r ceisydd o fewn 33 diwrnod gwaith

Mae'r *dangosyddion* yn ei gwneud yn ofynnol i arolwg ynni gael ei gynnal er mwyn pennu'r waelodlin. Dylid cynnal arolygon o leiaf bob pum mlynedd. Mewn blynyddoedd pan na chynhelir arolwg ynni, dylai'r awdurdodau lleol ddiweddarau'r wybodaeth a geir o'r arolwg i gymryd i ystyriaeth y gwaith a wnaed i'r stoc dros y cyfnod.

BVPI 71	Y nifer o anheddau'r awdurdod lleol y mae gwaith adnewyddu yn cael ei wneud iddynt yn ystod 2000/01 fel canran o'r nifer y mae angen gwaith adnewyddu arnynt ar 1 Ebrill 2000	<p>a) Nifer yr anheddau ym mherchenogaeth yr awdurdod lleol y mae gwaith adnewyddu (o dan £5,000) yn cael ei wneud iddynt yn ystod y <i>flwyddyn ariannol wedi'i rannu</i> ag asesiad yr awdurdod lleol o'r nifer o anheddau sydd angen gwaith o'r fath <i>ar ddechrau'r flwyddyn ariannol wedi'i luosi â 100</i>.</p> <p>b) Nifer yr anheddau ym mherchenogaeth yr awdurdod lleol y mae gwaith adnewyddu (dros £5,000) yn cael ei wneud iddynt yn ystod y <i>flwyddyn ariannol wedi'i rannu</i> ag asesiad yr awdurdod lleol o'r nifer o anheddau sydd angen gwaith o'r fath <i>ar ddechrau'r flwyddyn ariannol wedi'i luosi â 100</i>.</p>
BVPI 72	Y ganran o atgyweiriadau brys a gwblhawyd o fewn terfynau amser y Llywodraeth	<p>Cynghorir yr awdurdodau i gynnal arolygon o gyflwr y stoc leol bob pum mlynedd, gan gynnwys pob deiliadaeth. Dylai'r awdurdodau defnyddio'r rhain i amcangyfrif y gwaith y bydd ei angen ar 1 Ebrill 2000.</p> <p>Cyfanswm yr atgyweiriadau brys (fel y'i diffiniwyd yn Rheoliadau Tenantiaid Diogel Awdurdodau Tai Lleol (Hawl i Drwsio) 1994 (O.S. 1994/133), ond p'un a ofynnwyd am yr atgyweiriadau yn unol â'r Rheoliadau neu beidio) a gwblhawyd o fewn y terfyn amser rhagnodedig yn ystod y flwyddyn ariannol wedi'i rannu â nifer y atgyweiriadau brys y gofynnwyd amdanynt yn ystod y flwyddyn ariannol. Mae'r atgyweiriadau a ddosberthir fel rhai brys a therfyniadau amser y Llywodraeth ar eu cyfer wedi'u nodi yn y tabl isod a gymerwyd o Reoliadau Tenantiaid Diogel Awdurdodau Tai Lleol (Hawl i Drwsio) 1994.</p> <p>Dylid anwybyddu'r weithdrefn statudol ar gyfer penodi ail contractiwr at ddibenion cofnodi'r atgyweiriad fel un anghyflawn o fewn yr amserlenni. Diffyg Cyfnod rhagnodedig (mewn diwrnodau gwaith)</p> <p>Colli per trydanol yn gyfan gwbl 1</p> <p>Colli per trydanol yn rhannol 3</p> <p>Soced per neu oleuo, ffitiad trydanol anniogel 1</p> <p>Colli cyflenwad dr yn gyfan gwbl 1</p> <p>Colli cyflenwad dr yn rhannol 3</p> <p>Colli cyflenwad nwy yn gyfan gwbl neu'n rhannol 1</p> <p>Ffliw agored i dân neu fwyler wedi'i blocio 1</p> <p>Colli system wresogi lle neu ddr yn gyfan gwbl neu'n rhannol rhwng 31 Hydref ac 1 Mai 1</p> <p>Colli system wresogi lle neu ddr yn gyfan gwbl neu'n rhannol rhwng 30 Ebrill ac 1 Tachwedd 3</p> <p>Traen fudreddi, llwybr carthion neu (tra nad oes unrhyw doiled arall yn gweithio yn yr annedd) fowlen toiled sydd wedi'i blocio neu'n gollwng 1</p> <p>Toiled heb ddwrlif (lle nad oes unrhyw doiled arall yn gweithio yn yr annedd) 1</p> <p>Sinc, bath neu fasn wedi'i flocio 3</p>

Tap na ellir ei droi 3

Piben ddr neu biben wresogi, tanc neu seston yn gollwng

1

To'n gollwng 7

Ffenestr, drws neu glo allanol anniogel 1

Canllaw rhydd neu ddatgysylltiedig 3

Llawr pren neu ris wedi pydru 3

Ffôn mynediad y drws ddim yn gweithio 7

Ffan echdynnu mecanyddol mewn cegin neu ystafell ymolchi fewnol ddim yn gweithio 7

Yr amser cyfartalog a gymerir i gwblhau atgyweiriadau ymatebol nad ydynt yn rhai brys

Ar gyfer yr atgyweiriadau ymatebol nad oeddent yn rhai brys ac a gwblhawyd *yn ystod y flwyddyn ariannol*, nifer cyfartalog y dyddiau (calendr) rhwng gofyn am yr atgyweiriad ymatebol nad oedd yn un brys a'i gwblhau'n foddhaol (a'r atgyweiriadau nad ydynt yn rhai brys yw'r rhai nad ydynt wedi'u cynnwys yn y rheoliadau Hawl i Drwsio).

BVPI 73

Bodddhad tenantiaid tai cyngor ar y gwasanaeth cyffredinol a ddarparwyd gan eu landlord

Y ganran o holl denantiaid y cyngor neu hapsampl cynrychioliadol o denantiaid cyngor, a ddywedodd eu bod yn fodlon ar y gwasanaeth cyffredinol a ddarparwyd gan eu landlord. Ni chynhwysir les-ddeiliaid a thenantiaid landlordiaid cymdeithasol neu breifat eraill. Dylid cynnal yr arolwg o leiaf bob tair blynedd, gan ddechrau yn 2000/01. Rhoddir cyngor pellach ar y dull arolygu mwyaf priodol. Yn y blynyddoedd pan na fydd unrhyw arolwg, adroddir canlyniadau'r flwyddyn ddiweddaraf sydd ar gael gyda nodyn yn tanlinellu dyddiad yr arolwg.

BVPI 74

Bodddhad tenantiaid tai cyngor â'r cyfleoedd a ddarparwyd gan eu landlord ar gyfer cymryd rhan yng ngwaith rheoli a gwneud penderfyniadau ynglŷn â'r gwasanaethau tai.

Y ganran o holl denantiaid y cyngor neu hapsampl cynrychioliadol o denantiaid cyngor, a ddywedodd eu bod yn fodlon ar y cyfleoedd a ddarparwyd gan eu landlord ar gyfer cymryd rhan yng ngwaith rheoli a gwneud penderfyniadau ynglŷn â'r gwasanaethau tai. Ni chynhwysir les-ddeiliaid a thenantiaid landlordiaid cymdeithasol neu breifat eraill.

BVPI 75

Cynhelir yr arolwg o leiaf bob tair blynedd, gan ddechrau yn 2000/01.

Erthygl 3

ATODLEN 5

DANGOSYDDION AMGYLCHEDDOL

Rhif y dangosydd **Disgrifiad y dangosydd**

Manylion y dangosydd

BVPI 81

A yw'r awdurdod lleol wedi cwblhau adolygiad ac asesiad llawn o ansawdd aer ei ardal, gan gynnwys ymgynghori â'r ymgynghoreion statudol er mwyn penderfynu a oes rhaid dynodi ardal rheoli ansawdd aer neu beidio?

Mae Rhan IV o Ddeddf yr Amgylchedd 1995 (p. 25) yn ei gwneud yn ofynnol i bob awdurdod lleol adolygu ac asesu ansawdd aer ei ardal. Os yw'r awdurdod lleol o'r farn ei bod yn annhebygol y bodlonir un neu ragor o'r amcanion ansawdd aer, fel y'u rhagnodir yn y rheoliadau, o fewn y cyfnod perthnasol, rhaid iddo ddatgan ardal rheoli ansawdd aer. Wedyn, rhaid iddo lunio cynllun gweithredu sy'n nodi'r mesurau y mae'n bwriadu eu cymryd i fodloni'r amcanion gan gynnwys amserlen ar gyfer eu gweithredu. Mae adran 84(1) o Ddeddf yr Amgylchedd 1995 yn ei gwneud yn ofynnol i'r awdurdodau gynnal asesiad pellach o ansawdd yr aer ar hyn o bryd a'r ansawdd debygol yn y dyfodol mewn ardal rheoli ansawdd aer ddynodedig.

BVPI 82a

Cyfanswm y gwastraff cartrefi sy'n codi mewn tunelli - canran wedi'i ailgylchu

Er nad oedd dyddiad cau statudol, y disgwyl oedd y byddai awdurdodau lleol Cymru wedi cwblhau eu hadolygiad a'u hasesiad cychwynnol erbyn Rhagfyr 1999. Yr ydys wrthi ar hyn o bryd yn ymgynghori â hwy i ganfod faint sydd wedi bodloni'r dyddiad hwnnw. Yng ngoleuni'r canfyddiadau hyn, fe ellid ystyried ymestyn y dyddiad cau i Fehefin 2000, fel a wnaed yn Lloegr. Disgwylir i'r awdurdodau lleol gynhyrchu adroddiad drafft terfynol ar yr adolygiad a'r asesiad a ddylai nodi a ydynt yn bwriadu dynodi ardal rheoli ansawdd aer neu beidio. O dan Ddeddf 1995, mae'n ofynnol i'r awdurdodau lleol anfon yr adolygiad drafft i nifer o gyrff gan gynnwys y Cynulliad Cenedlaethol, at ddibenion ymgynghori. Mae gan y Cynulliad Cenedlaethol bwerau wrth gefn i'w gwneud yn ofynnol i'r awdurdodau lleol cymryd camau os ydynt yn methu â gwneud digon o gynnydd.

Ystyr "wedi'i ailgylchu" yw deunyddiau gwastraff cartrefi sydd wedi'u casglu a'u gosod ar wahân i wastraff trefol a'u prosesu wedyn i gynhyrchu cynhyrchion y gellir eu marchnata. Mae ailgylchu yn wahanol i aildefnyddio cynhyrchion oherwydd yr angen i brosesu'r deunydd sydd wedi'i adfer.

Ystyr "gwastraff cartrefi" yw'r holl wastraff a gesglir gan yr awdurdodau lleol o dan adran 45(1) o Ddeddf Diogelu'r Amgylchedd 1990 (p.43), ynghyd â'r holl wastraff sy'n codi o Safleoedd Amwynder Dinesig a'r gwastraff a gesglir gan drydydd partïon y telir credydau ailgylchu casglu neu gredydau ailgylchu gwaredu amdanynt o dan adran 52 o Ddeddf Diogelu'r Amgylchedd 1990.

Ystyr "Safle Amwynder Dinesig" yw manau a ddarperir gan yr awdurdodau lleol lle gall personau sy'n byw yn yr ardal roi eu gwastraff cartrefi (gwasanaethau a ddarperir o dan adran 51(1)b o Ddeddf Diogelu'r Amgylchedd 1990).

I osgoi amheuaeth, bydd yr holl wastraff a gesglir gan yr awdurdodau yn cynnwys gwastraff sy'n codi yn sgil:

- rowndiau casglu gwastraff (gan gynnwys rowndiau ar wahân ar gyfer casglu deunyddiau y gellir eu hailgylchu)
- glanhau strydoedd a chasglu sbwriel
- glanhau traethau
- casglu gwastraff swmpus
- casglu gwastraff cartrefi peryglus

- casglu gwastraff clinigol cartrefi
- casglu gwastraff gardd
- systemau gollwng/dod ag ef
- clirio gwastraff wedi'i ollwng heb ganiatâd
- gwasanaethau sgip ar y penwythnos

Cyfanswm y gwastraff cartrefi sy'n codi mewn tunelli - Y ganran sydd wedi'i gompostio

BVPI 82b

- unrhyw wastraff cartrefi arall a gesglir gan yr awdurdod
Ystyr "wedi'i gompostio" yw deunydd gwastraff organig sydd wedi'i ddadelfennu gan weithrediadau micro-organeddau yn aerobig mewn cyfleuster compostio canolog. Ni chynhwysir compostio gartref.

Cyfanswm y gwastraff trefol sy'n codi mewn tunelli – Y ganran a ddefnyddir i adfer gwres, per a ffynonellau ynni eraill

BVPI 82c

Gweler y diffiniad llawn yn Atodlen 5 Dangosydd BVPI 82a ar gyfer cyfanswm y gwastraff cartrefi sy'n codi.

Ystyr "a ddefnyddir i adfer gwres, per a ffynonellau ynni eraill" yw

- hylsgi gwastraff o dan reolaeth mewn peiriant arbenigol yn unswydd i greu per a/neu wres o'r deunydd gwastraff sy'n bwydo'r peiriant

- hylsgi o dan reolaeth tanwydd sy'n deillio o sbwriel mewn peiriant arbenigol yn unswydd i gynhyrchu per a/neu wres o'r deunydd gwastraff sy'n bwydo'r peiriant

- cynhyrchu tanwyddau nwyol drwy adweithio gwastraff carbonaidd poeth ag aer, stêm neu ocsigen (nwyeddio)

- dadelfennu gwastraff organig yn thermol i gynhyrchu cynhyrchion nwyaid, hylifol a soled drwy pyrolysis

- dadelfennu gwastraffoedd organig yn fiolegol drwy dreuliad anaerobig.

Ni chynhwysir y canlynol

- gweddillion lludw sydd wedi'u tirlenwi neu eu hailgylchu wedyn

- methan a adferwyd o dirlenwi

- deunyddiau a adferwyd i'w hailgylchu ar ôl llosgi gwastraff

Cyfanswm y gwastraff cartrefi sy'n codi mewn tunelli - Y ganran sydd wedi'i dirlenwi

BVPI 82d

Gweler y diffiniad llawn yn Atodlen 5 Dangosydd BVPI 82a ar gyfer cyfanswm y gwastraff cartrefi sy'n codi – canran wedi'i ailgylchu

Ystyr "wedi'i dirlenwi" yw gwastraff a roddwyd ar wyneb y tir, neu mewn strwythur a osodwyd ynddo; neu o dan wyneb y tir (mae tir yn cynnwys tir o dan ddr, sydd uwchlaw'r marc distyll neu'r llanw mawr cyffredin).

Gweler y diffiniad llawn yn Atodlen 5 Dangosydd BVPI 82a ar gyfer cyfanswm y gwastraff cartrefi sy'n codi.

Kg o wastraff cartrefi a gesglir l'w lenwi gan yr awdurdodau lleol.
am bob pen

BVPI 84

Gwastraff cartrefi: ystyr "gwastraff cartrefi" yw'r ystyr a roddir i "household waste" fel y'i ddiffinnir yn a.75 o Ddeddf Diogelu'r Amgylchedd 1990 (p.43) ac Atodlenni 1 a 2 o Reoliadau Gwastraff Rheoledig 1992 (O.S. 1992/588).

Cyfrifer fel,

X ac

Y

X = Cyfanswm y gwastraff cartrefi sy'n codi ac a gasglwyd gan yr awdurdod o dan adran 45(1) o Ddeddf Diogelu'r Amgylchedd 1990.

plws

Cyfanswm y gwastraff cartrefi mewn tunelli yn codi o Safleoedd Amwynder Dinesig

plws

Gwastraffoedd sy'n codi y telir credydau ailgylchu casglu neu gredydau ailgylchu gwaredu i drydydd partïon amdanynt o dan adran 52(4) o Ddeddf Diogelu'r Amgylchedd 1990.

Y = Y boblogaeth yn ardal yr awdurdod, gan ddefnyddio amcanestyniadau canol-blwyddyn y Swyddfa Ystadegau Gwladol.

Ystyr "Safle Amwynder Dinesig" yw manau a ddarperir gan yr awdurdod lle gall personau sy'n byw yn yr ardal roi eu gwastraff cartrefi (Gwasanaethau a ddarperir o dan adran 51(1)b o Ddeddf Diogelu'r Amgylchedd 1990).

BVPI 85

Cost pob cilometr sgwar o gadw tir perthnasol y mae'r awdurdod lleol yn gyfrifol amdano yn glir rhag sbwriel

Cost net casglu sbwriel a glanhau strydoedd (fel y'u nodir ar Ffurflen Alldro Refeniw (RO) 6, llinell 5 colofn 7 llai grant penodol y tu allan i'r Cyllid Allanol Agregedig (AEF) wedi'i rhannu â km² o unrhyw dir perthnasol. Diffinnir "tir perthnasol" yn adran 86 o Ddeddf Diogelu'r Amgylchedd 1990.

Cost casglu gwastraff fesul cartref

Deddf Diogelu'r Amgylchedd 1990 (p. 43)
Cost net casglu gwastraff: cyfrifer fel

BVPI 86

RO6, Llinell 1, llai grantiau penodol y tu allan i'r Cyllid Allanol Agregedig (AEF) am y llinellau hynny wedi'i rhannu â nifer y cartrefi.

Nifer y cartrefi: Rhestr Newidiadau y Swyddfa Brisió, y tudalen o dan y teitl 'Statement of Numbers and Bands of All Properties Shown in the Valuation List for the Billing Authority Area', 'Grand Total Line'. Defnyddiwch y datganiad diwethaf sydd ar gael.

Cost gwaredu gwastraff trefol fesul tunnelli fetrig Cost net rheoli gwastraff: cyfrifer fel:

BVPI 87

Gwariant uniongyrchol fel RO6, Llinell 2, Col. 7 llai grantiau penodol y tu allan i'r Cyllid Allanol Agredegid, llai cost net rheoli hen safleoedd tirlenwi, wedi'i rhannu â chyfanswm tunelli metrig gwastraff trefol yr ymdriniwyd ag ef o dan y gwariant hwnnw.

Ystyr 'cost net rheoli hen safleoedd tirlenwi' yw unrhyw gostau, (gan gynnwys staff, gwasanaethau cynnal canolog, taliadau refeniw a chyfalaf) sy'n gysylltiedig â rheoli, monitro a rheoli llygredd hen safleoedd tirlenwi a weithredid gan yr awdurdod o'r blaen.

Nifer y casgliadau a gollwyd am bob 100,000 o gasgliadau gwastraff cartrefi

Ystyr "casgliad a gollwyd" yw

BVPI 88

- unrhyw gasgliad a hysbyswyd gan breswlydd/corff masnachol lle na chafodd y preswlydd ei hysbysu yn ysgrifenedig bod y trefniadau wedi'u newid

- unrhyw gasgliad y mae'r awdurdod yn gwybod na chafodd ei wneud ar y diwrnod rhagnodedig am fod yr awdurdod neu ei gontractiwr wedi methu, gan gynnwys y rhai a gollwyd oherwydd y tywydd neu weithredu diwydiannol

- unrhyw gasgliad na chafodd ei wneud ar y diwrnod rhagnodedig lle na chafodd y preswylwyr eu hysbysu yn ysgrifenedig bod y trefniadau wedi'u newid

Ystyr "diwrnod rhagnodedig" yw'r diwrnod o'r wythnos pan gâi'r sbwriel ei gasglu fel rheol.

Ystyr "hysbysu yn ysgrifenedig" yw drwy gyfrwng sachau sbwriel wedi'u hargraffu, taflenni, papurau newydd neu unrhyw gyfrwng ysgrifenedig arall a roddir i bob cartref/busnes perthnasol gan yr awdurdod neu ei gontractiwr.

Cyfrifer fel X x 100,000:

YxZ

ac X = Nifer y casgliadau a gollwyd (gan gynnwys casgliadau deunyddiau y gellir eu hailgylchu ar wahân)

Y = Nifer yr eiddo fel y'u rhestrir yn Rhestr Newidiadau y Swyddfa Brisio, y tudalen o dan y teitl 'Statement of Numbers and Bands of All Properties Shown in the Valuation List for the Billing Authority Area', 'Grand Total Line'. Defnyddiwch y datganiad diwethaf sydd ar gael.

Canran y bobl sy'n fodlon ar y safonau glanweithdra

Z = Nifer yr amserau penodedig ar gyfer casglu biniau yn y cyfnod Arolwg boddhad ynghylch a yw'r preswylwyr o'r farn bod yr awdurdod lleol wedi cyflawni ei ddyletswydd i gadw'r tir yn rhydd rhag sbwriel.

BVPI 89

Ystyr "tir perthnasol" yw'r ystyr a roddir i "relevant land" yn adran 86 o Ddeddf Diogelu'r Amgylchedd 1990.

Ddeddf Diogelu'r Amgylchedd 1990 (p. 43)

BVPI 90	Canran y bobl sy'n mynegi boddhad ag a) Cyfleusterau Ailgylchu, b) Casgliadau Gwastraff Cartrefi ac c) Safleoedd Amwynder Dinesig	Y ganran yn dweud eu bod yn fodlon iawn neu'n weddol fodlon ar y canlynol: a) Y gwasanaeth casglu sbwriel yn gyffredinol b) Y ddarpariaeth cyfleusterau ailgylchu yn gyffredinol c. Y gwasanaeth safleoedd amwynder dinesig yn gyffredinol I'w lenwi gan yr awdurdodau lleol. Ystyr 'Safle Amwynder Dinesig' yw manau a ddarperir gan yr awdurdod lle gall personau sy'n preswyllo yn yr ardal roi eu gwastraff cartrefi (Gwasanaethau a ddarperir o dan adran 51(1)b o Ddeddf Diogelu'r Amgylchedd 1990). Ystyr 'poblogaeth' yw'r boblogaeth yn ardal yr awdurdod.
BVPI 91	Y ganran o'r boblogaeth a wasanaethir gan gasgliad wrth ymyl y ffordd o ddeunyddiau y gellir eu hailgylchu neu sydd o fewn 1 cilometr o ganolfan ailgylchu	Ystyr '1 cilometr' yw radiws o 1km (fel yr hed y frân). Ystyr 'canolfan ailgylchu' yw <ul style="list-style-type: none"> • banciau gollwng / dod ag ef mewn un man lle gall un neu fwy o ddeunyddiau gael eu rhoi • manau a ddarperir gan yr awdurdod lle gall personau sy'n preswyllo yn yr ardal roi eu gwastraff cartrefi (Gwasanaethau a ddarperir o dan adran 51(1)b o Ddeddf Diogelu'r Amgylchedd 1990) lle darperir banciau dod ag ef. • unrhyw gyfleuster adfer deunyddiau (MRF) a ddarperir gan yr awdurdod, lle gall aelodau'r cyhoedd roi eu gwastraff ailgylchadwy.

Erthygl 3

ATODLEN 6

DANGOSYDDION TRAFNIDIAETH

Rhif y dangosydd	Disgrifiad y dangosydd	Manylion y dangosydd
BVPI 93	Cost cynnal priffyrdd am bob 100 km a deithir gan gerbyd ar y prif ffyrdd	Y ffigur ym mlwch memorandwm M2 ar y ffurflen Alldro Cyfalaf ddiweddaraf COR1 plws llinell 2 (cynnal strwythurol) a 4 (cynnal rhigolaidd) ar y ffurflen Alldro Refeniw RO2 ddiweddaraf colofn 7; wedi'i rannu â'r ffigur am gilometrau cerbydau sy'n deillio o Dabl A yn setliad diweddaraf y Grant Cynnal Refeniw; wedi'i luosi â 100.
BVPI 94	Cost gwasanaethau bysiau â chymhorthdal am bob siwrnai a wneir gan deithiwr	Y gwariant net (llinell 11 ffurflen RO2) ar gymhorthdal gwasanaethau bysiau lleol, fel y'i diffinnir yn adran 2 o Ddeddf Trafnidiaeth 1985, yn y flwyddyn berthnasol, wedi'i rannu â nifer y siwrneiau gan deithwyr ar y gwasanaethau hynny yn y flwyddyn honno. Ni ddylai hyn gynnwys gwariant ar gynlluniau tocynnau gostyngedig o dan adrannau 93 i 105 o Ddeddf Trafnidiaeth 1985.
BVPI 95	Cost gyfartalog cynnal goleuadau stryd	Y ffigur yn llinell 6, colofn 7, o'r ffurflen Alldro Refeniw RO2 ddiweddaraf, wedi'i rannu â nifer y goleuadau stryd yn yr awdurdod.

Naill ai:

Arolwg gweledol o hyd yr holl brif ffyrdd yn y flwyddyn gan ddefnyddio Arolwg Archwilio Gweledol Bras (arolwg sy'n cofnodi diffygion ffyrdd a nodir drwy eu gweld). Cynhelir yr arolwg o dan Reolau a Pharamedrau System Rheoli Pafinau'r Deyrnas Unedig (UKPMS), fersiwn 2.0. Bydd yr arolwg yn cynnwys y rhwydwaith cyfan heblaw'r rhan a enwebir ar gyfer "archwiliad tybiedig" - rhaid cyfyngu honno i 30% o rwydwaith prif ffyrdd yr awdurdod. Gofynnir i'r awdurdodau lleol ddynodi'r ganran o'r rhwydwaith sydd â sgôr diffygion UKPMS o 70 neu'n uwch.

Neu:

Y ganran o'r rhwydwaith ag oes weddilliol negyddol, yn deillio o arolygon defflectograff (arolygon mecanyddol yn defnyddio offer sy'n asesu cyflwr strwythurol y ffordd drwy fesur faint y mae'n gwyro o dan lwyth).

Mae'r manylion fel a ganlyn; gan gyfeirio at ddangosydd perfformiad 1999. Ar gyfer 2000 a'r blynyddoedd wedyn, byddai'r dyddiadau yn treiglo ymlaen fel y bo'n briodol.

Dangosydd: Y ganran o'r rhwydwaith prif ffyrdd cymwys ar

1 Gorffennaf 1998 ag iddo oes weddilliol negyddol. Cyfrifir hyn fel

$$((1-a) \times p) + (a \times 0)$$

ac $a = y$ ganran o'r rhwydwaith cymwys ag archwiliad tybiedig (gweler isod)

$p = y$ ganran o'r rhwydwaith a arolygwyd ac iddo oes weddilliol negyddol ar 1 Gorffennaf 1998.

Nodiadau:

1. Wrth gyfrifo p bydd yr awdurdodau'n estyn y gwyradau a gofnodwyd mewn arolygon (categori 2 neu'n uwch)* a gynhaliwyd o 1993 i 1997 ymlaen i 1 Gorffennaf 1998, ac eithrio'r adrannau hynny lle cafwyd gwaith cynnal ar ôl yr arolwg gwyradau (ar yr amod bod y gwaith cynnal wedi'i ddechrau cyn 1 Gorffennaf 1998). Os yw'n dymuno, gall yr awdurdod lleol gynnwys data arolwg a gasglwyd ym 1998 neu 1999 yn y cyfrifiad heb ei estyn ymlaen a heb unrhyw lwfans am waith cynnal dilynol.

*Yn unol â'r diffiniad yn Llawlyfr Dylunio Ffyrdd a Phontydd yr Asiantaeth Briffyrdd.

2. Wrth gyfrifo p rhaid i'r awdurdod ddefnyddio

(i) canlyniadau oes weddilliol (gan gynnwys oes weddilliol ar gyfer darnau sydd wedi'u cynnal) am o leiaf $b\%$ o hyd y prif ffyrdd cymwys (mewn un cyfeiriad) o arolygon defflectograff a gynhaliwyd rhwng 1993 a 1999; a $b = 60\% - (a/2)$ ac a yw canran y rhwydwaith cymwys ag archwiliad tybiedig. Mae hyn yn golygu y bydd gan awdurdod â'r archwiliad tybiedig uchaf o 30% (gweler isod) ganlyniadau oes weddilliol ar gyfer 45% o'i rwydwaith cymwys.

(ii) rhaid i'r awdurdod ddefnyddio canlyniadau oes weddilliol am o leiaf 20% o

hyd prif ffyrdd cymwys yr awdurdod (mewn un cyfeiriad) yn deillio o arolygon ym 1997 neu wedyn.

(iii) meddalwedd Pandef neu feddalwedd cyfatebol a gymeradwywyd gan yr Asiantaeth Briffyrdd.

(iv) darnau 100 metr a'r oes weddilliol ar gyfer pob darn wedi'i ddiffinio fel yr 85ed oes weddilliol ganraddol ar ôl cywiro'r tymheredd i 20°C.

3. Archwiliad tybiedig: Gall awdurdod lleol enwebu hyd at 30% o'i rwydwaith cymwys ar gyfer "archwiliad tybiedig". Darnau o'r rhwydwaith yw'r rhain y mae'n hysbys ar sail arolygon cynharach neu wybodaeth leol eu bod yn strwythurol gadarn (bydd hyn fel arfer yn awgrymu oes weddilliol o 10 mlynedd o leiaf) a lle byddai'n wastraffus cynnal arolwg defflectograff ar hyn o bryd. Cymerir darnau o'r ffordd sydd ag archwiliad tybiedig i ystyriaeth wrth gyfrifo'r dangosydd perfformiad (gweler uchod) a byddant hefyd yn effeithio ar yr archwiliad lleiaf (gweler Nodyn 2(i) uchod). Dylai'r awdurdodau lleol sy'n dymuno enwebu rhannau o'u rhwydwaith cymwys ar gyfer archwiliad tybiedig bennu'r darnau sydd wedi'u henwebu ganddynt a rhoi sail yr enwebiad (arolwg blaenorol, gwaith cynnal diweddar, etc.).

4. Rhwydwaith cymwys: Prif ffyrdd hyblyg sy'n addas ar gyfer dadansoddiad defflectograff, h.y. nid ydynt yn cynnwys unrhyw ddarnau wedi'u codi a phrif ffyrdd hyblyg sy'n bodloni meini prawf yr Asiantaeth Briffyrdd ar gyfer ffyrdd hir oes. Dylai'r awdurdodau lleol ddatgan pa ganran o'u rhwydwaith prif ffyrdd sy'n gymwys yn eu barn hwy.

BVPI 97 Cyflwr ffyrdd heblaw'r prif ffyrdd

Fel ar gyfer prif ffyrdd (Dangosydd 4 uchod), arolwg o'r rhwydwaith o ffyrdd nad ydynt yn brif ffyrdd i'w gynnal drwy gyfrwng archwiliad gweledol bras (CVI) o dan Reolau a Pharmedrau'r System Rheoli Pafinau, fersiwn 2.0. Y bwriad yw bod arolygon CVI yn cael eu cynnal dros y rhwydwaith cyfan, ond nid oes angen i'r awdurdodau arolygu rhan o'u rhwydwaith (y gwyddant ei bod mewn cyflwr da) a enwebir ganddynt ar gyfer "archwiliad tybiedig". Rhaid i'r rhan o'r rhwydwaith a enwebir ar gyfer "archwiliad tybiedig" beidio â bod yn fwy na 30% o rwydwaith yr awdurdod o ffyrdd nad ydynt yn brif ffyrdd. Cynhwysir y rhan ag "archwiliad tybiedig" yng nghyfanswm hyd y rhwydwaith at ddibenion cyfrifo'r dangosydd.

BVPI 98 Y ganran o lampau stryd nad ydynt yn gweithio yn unol â'r cynllun

Y ganran o lampau stryd nad ydynt yn gweithio yn unol â'r cynllun. Cyfrifir hyn fel:

$$\{(W * Y)/Z\} * 100$$

ac W yw cyfanswm y methiannau goleuadau stryd a welwyd yn y flwyddyn drwy archwiliadau rheolaidd a dulliau eraill wedi'u rhannu â 365;

Y yw'r amser a gymerwyd ar gyfartaledd i drwsio'r golau stryd ar ôl ei weld plws hanner yr amser ar gyfartaledd rhwng yr archwiliadau; a

Z yw cyfanswm y goleuadau stryd yn yr awdurdod.

Archwiliadau gan yr awdurdod neu ei asiantaethau o leiaf 4 gwaith y flwyddyn yw 'archwiliadau rheolaidd'. Os yw'r awdurdod yn archwilio ei oleuadau yn fwy aml neu'n llai aml, dylai weithio'r ganran ar gyfer pob amledd drwy ddefnyddio'r fformwla uchod ac wedyn cyfuno'r canrannau yn un cyfartaledd wedi'i bwysoli.

BVPI 99	Diogelwch ffyrdd	Nifer yr anafusion mewn damweiniau ffyrdd am bob 100,000 o boblogaeth, wedi'i ddadansoddi yn ôl (i) natur yr anafusion a (ii) y math o ddefnyddiwr ffordd.
		Categoriâu'r anafusion: a) wedi'u lladd/wedi'u hanafu'n ddifrifol; b) mân anafiadau.
		Mathau o ddefnyddiwr ffordd: a) cerddwyr; b) beicwyr; c) defnyddwyr cerbyd modur dwy-olwyn; d) defnyddwyr ceir, ac e) defnyddwyr cerbydau eraill.
		Bydd y data'n cyfeirio at y flwyddyn galendr yn diweddu 15 mis cyn y 31 Mawrth perthnasol.
BVPI 100	Nifer y dyddiau o reolaeth traffig dros dro neu o gau ffyrdd ar ffyrdd sy'n sensitif o safbwynt traffig wedi'u hachosi gan waith ar ffyrdd yr awdurdod lleol am bob km o ffordd sy'n sensitif o safbwynt traffig	Cyfanswm y dyddiau yr oedd rheolaeth traffig dros dro (â llaw neu drwy gyfrwng goleuadau traffig) ar waith ar ffyrdd sy'n sensitif o safbwynt traffig neu pan oedd y ffordd ar gau, oherwydd gwaith ar ffyrdd yr awdurdodau lleol am bob km o ffyrdd sy'n sensitif o safbwynt traffig. (Peidiwch â chynnwys rheolaeth draffig wrth waith ffyrdd a gwblhawyd mewn llai na diwrnod). Mae "sensitif o safbwynt traffig" yn golygu "traffic sensitive" fel y'i diffiniwyd yn Rheoliad 13 o <i>Reoliadau Gwaith Stryd (Cofrestrau, Hysbysiadau, Cyfarwyddiadau a Dynodiadau) 1992 (O.S. 1992 / 2985)</i> .
BVPI 101	Gwasanaethau bysiau lleol (cilometrau cerbydau fesul blwyddyn)	Cyfanswm y pellter blynyddol y bu'r holl fysiau lleol yn gweithredu yn ardal yr awdurdod
BVPI 102	Gwasanaethau bysiau lleol (siwrneiau teithwyr fesul blwyddyn)	Cyfanswm y siwrneiau teithwyr a wnaed bob blwyddyn ar yr holl fysiau lleol o fewn ardal yr awdurdod.
BVPI 103	Canran o ddefnyddwyr a oedd yn fodlon ar y ddarpariaeth leol o ran gwybodaeth am gludiant gyhoeddus	Y ganran yn dweud eu bod yn fodlon iawn neu'n weddol fodlon ar y cyfan ar y ddarpariaeth gwybodaeth am gludiant cyhoeddus. I'w gynnal drwy gyfrwng arolwg o foddhad defnyddwyr.
BVPI 104	Canran o ddefnyddwyr a oedd yn fodlon ar wasanaethau bysiau lleol	Y ganran yn dweud eu bod yn fodlon iawn neu'n weddol fodlon ar y cyfan ar y gwasanaeth bysiau lleol. I'w gynnal drwy gyfrwng arolwg o foddhad defnyddwyr.
BVPI 105	Difrod i ffyrdd a phafinau	Cyfanswm y digwyddiadau a hysbyswyd o ddifrod peryglus i ffyrdd a phafinau ac a drwsiwyd neu a wnaed yn ddiogel o fewn 24 awr o'r adeg y daeth yr awdurdod i wybod am y difrod gyntaf, fel canran o'r digwyddiadau hyn.

BVPIW 10	Y ganran o'r boblogaeth sy'n dod o dan gynllun datblygu a fabwysiadwyd (lle nad yw dyddiad diwedd y cynllun wedi dod i ben eto)	Y boblogaeth sy'n preswyllo yn ardal/ardaloedd y cynllun lleol neu'r cynllun datblygu unedol fel canran o gyfanswm y boblogaeth breswyl (gan ddefnyddio Ffigur Amcangyfrif Canol Blwyddyn 1998).
BVPI 107	Cost cynllunio am bob pen o'r boblogaeth	Cost gros cynllunio. Seilir y dangosydd hwn ar ddiffiniad o'r costau cynllunio craidd sy'n cael ei arbrofi ar hyn o bryd gan Gymdeithas y Swyddogion Cynllunio.
BVPI 108	Nifer y gwiriadau o'r cynllun statudol a hysbyswyd ac a gymeradwywyd gan yr awdurdod fel canran o gyfanswm y caniatadau a roddwyd	Nifer y caniatadau a roddwyd lle hysbyswyd y cais o dan ddarpariaethau Erthygl 8(2)(b) o Orchymyn Cynllunio Gwlad a Thref (Gweithdrefn Ddatblygu Gyffredinol) 1995 (O.S. 1995/419) fel canran o gyfanswm y penderfyniadau a wnaed.
BVPI 109	Canran o gyfanswm y ceisiadau a benderfynwyd o fewn 8 wythnos	Fel yn Arolwg Chwarterol CCC ar Reoli Datblygu. Wrth bennu targedau lleol dylai'r awdurdodau lleol roi sylw i'r targed cenedlaethol o 80% o fewn 8 wythnos.
BVPI 110	Yr amser a gymerir ar gyfartaledd i benderfynu ar bob cais	Yr amser rhwng y cais i'r penderfyniad ar bob cais y penderfynir arno fel y'u cofnodir ar y Ffurflenni Ystadegau Cynllunio y Cynulliad Cenedlaethol, wedi'i rannu â chyfanswm y ceisiadau y penderfynwyd arnynt.
BVPIW 11	Ansawdd y gwasanaeth i gwsmeriaid (rhestr gyfeirio Cymdeithas Swyddogion Cynllunio Cymru)	Dylai'r awdurdodau lleol gyhoeddi targedau ar wahân ar gyfer ceisiadau gan ddeiliaid tai, ceisiadau mawr a cheisiadau mân. Mae'r dangosydd hwn yn defnyddio'r Rhestr Gyfeirio Gwasanaethau Cwsmeriaid sy'n cael ei harbrofi ar hyn o bryd gan Gymdeithas Swyddogion Cynllunio Cymru.

Dyma'r dangosyddion ansawdd:

- cynlluniau hyfforddi a datblygu staff ar waith
- gweithdrefn gwynion wedi'i mabwysiadu
- manau derbyn yn hygyrch i bobl anabl
- siarter defnyddwyr/cynllun gwasanaethau yn manylu ar ymrwymadau'r gwasanaeth
- arolwg o sylwadau'r defnyddwyr yn ystod y tair blynedd diwethaf
- cyhoeddi cynlluniau perfformiad yn rheolaidd, sef heb fod yn llai nag unwaith bob 12 mis
- y gwariant ar hyfforddi'r staff yn gyfartal ag 1% o'r costau cyflog gros neu'n fwy
- targedau wedi'u pennu ar gyfer ymateb i ohebiaeth
- crynodeb o'r prif ddogfennau cyhoeddus ar gael mewn print bras a/neu braille
- dogfennau cyhoeddus ar gael yn Gymraeg a Saesneg (pan wneir cais)

ATODLEN 8

DANGOSYDDION DIWYLLIANT

Rhif y dangosydd	Disgrifiad y dangosydd	Manylion y dangosydd
BVPI 113	Nifer y disgyblion yn ymweld ag amgueddfeydd ac orielau mewn grwpiau wedi'u trefnu gan ysgolion	Dim ond amgueddfeydd/orielau sy'n bodloni diffiniad Cymdeithas yr Amgueddfeydd (MA) (The Museums Association Code of Ethics - 3ydd Argraffiad 1999) a ddylai gael eu cyfrif a lle bo'r amgueddfa yn cael ei rhedeg gan yr awdurdod, neu fod yr awdurdod yn cyfrannu o leiaf 20% o'r costau rhedeg, yn net o daliadau, neu'n darparu'r adeilad. Diffiniad yr MA: "Museums enable people to explore collections for inspiration, learning and enjoyment. They are institutions that collect, safeguard and make accessible artefacts and specimens which they hold in trust for."
BVPIW 12	A oes gan yr awdurdod lleol strategaeth ar gyfer y celfyddydau? Cost pob ymweliad corfforol â llyfrgelloedd cyhoeddus	Grwpiau sydd "wedi'u trefnu" gan yr ysgol yw grwpiau sydd wedi archebu ymlaen llaw gyda'r amgueddfa/oriel. Mae canllawiau ar ddatblygu strategaethau ar gyfer y celfyddydau wrthi'n cael eu datblygu gan y Cynulliad Cenedlaethol, Cyngor Celfyddydau Cymru a CLILC ac fe'u cyhoeddir cyn hir. Gwariant yr awdurdod wedi'i rannu â chyfanswm yr ymweliadau corfforol gan aelodau o'r cyhoedd â llyfrgelloedd cyhoeddus yn ystod y flwyddyn ariannol.
BVPI 115	Y gwariant am bob pen o'r boblogaeth ar gyfleusterau a gweithgareddau diwylliannol a hamdden	RO4 llinell 51 col 7 llai grantiau penodol y tu allan i'r AEF. Y gwariant ar gyfleusterau a gweithgareddau diwylliannol a hamdden.
BVPI 116	Nifer yr ymweliadau corfforol am bob pen o'r boblogaeth â llyfrgelloedd cyhoeddus	Y gwariant cronol o RO4 llinellau 51 i 58 col 7, llai grantiau penodol y tu allan i'r AEF, wedi'i rannu â chyfanswm y boblogaeth. Amcangyfrif o gyfanswm yr ymweliadau gan aelodau'r cyhoedd â llyfrgelloedd at ba ddiben bynnag yn ystod y flwyddyn ariannol. Wedi'i seilio ar sampl o wythnos yn ystod y flwyddyn gan ddefnyddio'r diffiniadau a'r weithdrefn a nodir yn "Public Library Statistics 1989/99 Actuals (SIS ref:84.00) note on page 98, questionnaire reference line 124 for visits" CIPFA (ISSN 0260 4078), neu drwy ddefnyddio dull mwy cywir o amcangyfrif. Os dymunant, caiff yr awdurdodau seilio'u ffigurau ar sampl ystadegol mwy na'r sampl a awgrymir gan y Sefydliad Siartredig Cyllid a Chyfrifyddiaeth Gyhoeddus (CIPFA).
BVPI 118	Y ganran o ddefnyddwyr llyfrgell a ddaeth o hyd i'r llyfr / gwybodaeth yr oedd arnynt eu heisiau, neu fe'i neilltuwyd ar eu cyfer ac a oedd yn fodlon ar y canlyniad	Nifer y rhai a ddywedodd ie fel canran o bawb a ymatebodd ie/nage/neilltuwyd ar eu cyfer. Y ganran o'r rhai a oedd yn weddol fodlon/yn fodlon iawn ar y ffordd y caiff llyfrau eu neilltuo.
BVPI 119	Y ganran o breswylwyr, fesul grp targed a oedd yn fodlon ar weithgareddau diwylliannol a hamdden yr awdurdod lleol	Y ganran o fenywod a ymatebodd eu bod yn weddol fodlon neu'n fodlon iawn ar y cyfleusterau a'r gweithgareddau diwylliannol a hamdden. Y ganran o'r ymatebwyr ymhlith cymunedau lleiafrifoedd ethnig a ddywedodd eu bod yn weddol fodlon neu'n fodlon iawn ar y cyfleusterau a'r gweithgareddau diwylliannol a hamdden.

GENERAL PERFORMANCE INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPI 1	Best value authority's confirmation that a "Local Agenda 21 Plan" has been adopted (as set out in the report entitled "Sustainable local communities for the 21 st Century()") by 31 December 2000	<p>The "Local Agenda 21 Plan" is a document developed by the local authority with the participation of the local community and containing the following –</p> <ul style="list-style-type: none"> · A vision statement identifying sustainability issues and aims for the area and indicators for the quality of life and state of the environment; · A plan of prioritised actions allocated to named individuals or bodies; · Implementation mechanisms including evaluation and review.
BVPIW 1	The level of compliance with the authority's approved Welsh language scheme as reported to the Welsh Language Board.	<p>The overall level of compliance with the authority's approved Welsh language scheme as confirmed by the Welsh Language Board:</p> <p>Service delivery: very good good fair poor</p> <p>Scheme management: very good good fair poor</p> <p>to which 'and/but improving' or 'and/but deteriorating' is added to the performance level where appropriate.</p>
BVPI 2	The level of the Commission for Racial Equality's standard for local government to which the best value authority conforms	<p>The levels of the standard for local government are defined in the chapter entitled "Measurements" in the Commission for Racial Equality's document entitled "Auditing for Equality" and in the document called "Racial Equality means Quality". Best value authorities should report the level they have reached as follows:-</p> <ul style="list-style-type: none"> · Level 1: The authority has written a racial policy statement. · Level 2: the authority has an action plan for monitoring and achieving its racial equality policy. · Level 3: Results of ethnic monitoring against the equality policy and level of consultations with local communities which are used to review the overall authority's policy · Level 4: the authority's force can demonstrate clear improvements in its services resulting from monitoring, consulting with local communities, and acting on its equal opportunities policy. · Level 5: The council is an example of best practice in the way that it monitors and provides services to ethnic minorities, and is helping other authorities/

forces to achieve high standards. Confirmation that the authority has reached this level must have been provided by the Commission for Racial Equality.

To report these levels, an authority must have adopted the Commission for Racial Equality's standard for local government. If the authority has not adopted this standard, it should report the following:

"This authority has not adopted the Commission for Racial Equality standard for local government"
User satisfaction survey to be carried out.

BVPI 3 The percentage of citizens satisfied with the overall service provided by their authority.

BVPI 4 The percentage of those making complaints satisfied with the handling of those complaints.

This indicator refers to the complaints to an authority about the way in which it delivers any part of its service.

BVPI 5a The number of complaints to an Ombudsman classified as-
(a) Maladministration.
The number of complaints to an Ombudsman classified as-

User satisfaction survey to be carried out.
Number of cases recorded and reported to authorities by the Commission for Local Administration in Wales classified as "maladministration causing injustice" or "maladministration" .

BVPI 5b (b) Local Settlement.

Number of cases recorded and reported to authorities by the Commission for Local Administration in Wales classified as "complaint settled locally " .

BVPI 6 The percentage turnout for local elections.

"Turnout" is defined as the proportion of the electoral roll voting in any election in the year except individual by-elections. Where there is no election in the year, authorities should report the turnout from the most recent election.

BVPI 7 The percentage of electoral registration forms returned.

This percentage will be obtained dividing the number of electoral registration form "A"s that were returned at the end of the last canvass by the number sent out at that canvass and multiplying the result by

100.

The electoral registration form "A" is the form referred to in Regulation 29(2) of the Representation of the People Regulations 1986 and set out in Schedule 1 to those Regulations.

BVPI 8	The percentage of undisputed invoices which were paid by the authority within 30 days of such invoices being received by the authority.	To obtain this percentage the best value authority will need to divide the number of all the invoices for commercial goods and services paid to external contractors and suppliers within 30 days of receipt during the financial year, by the total of all invoices paid by the authority in that year.
		Authorities may exclude invoices sent to schools and paid from delegated school budgets.
		In this indicator, and for the purposes of ascertaining whether the authority has paid the invoice within the 30 days period, the period will commence at the time of receipt of the invoice by the authority (not the authority's payment section). The authority shall then pay such invoice within 30 natural days. Payment includes-
		<ul style="list-style-type: none"> - Dispatch of a cheque or other payment instrument; - Notification to bank for Bankers Automated Clearing Service payments; or - Bank processing of the payment if the authority specifies a period after which the bank is to make the payments once it has received the Bankers Automated Clearing Service tape.
		If an invoice is received before the services have been provided or the goods received, the 30 day or agreed term period starts from the satisfactory receipt of goods or the satisfactory completion of the services. Where the authority does not record the date it receives the invoice it should add two days to the date of the invoice unless it has sampled invoices during that year to get a more accurate period to add to that date.
		If sampling is used, the sample should be broadly representative of all invoices received by different departments and at different times of the year, and consist of at least 500 invoices.
	Proportion of Council Tax collected.	Authorities will need to obtain the percentage of council tax received in each financial year.
BVPI 9		As National Assembly for Wales return CTC 99 Section A Line 3 Column C as a percentage of Line 2 Column C.
BVPI 10	The percentage of business rates which should have been received during the year that were received.	The percentage of business rate received by the authority in any financial year. This is known as the percentage of National Non-Domestic rate collected.
		As NAW return CTC99 Line 10 as a percentage of 1998/99 NAW return NNDR3 Part II Lines 1(i)+2(i) less (Lines 3(i)+4(i)+6(i)+7(i))

BVPI 11	The percentage of senior management posts filled by women	<p>This indicator will need to reflect the position as at 31st March in the financial year when this percentage is obtained.</p> <p>The percentage will be estimated by calculating the number of women in post at senior management level as a percentage of all staff in post at senior management level , where "senior management" is defined as the top three tiers of management in the authority.</p>
BVPI 12	The proportion of working days/shifts lost due to sickness absence.	<p>The proportion of days or shifts lost due to sickness absence will be obtained by the authority calculating the numerator and denominator as defined below.</p> <p>The numerator is defined as the aggregate of working days lost due to sickness absence irrespective of whether this is self certified, certified by a GP or long term. This will include the days lost due to sickness of all permanent local authority employees, including teachers, staff employed in schools and staff employed in Direct Labour Organisations and Direct Service Organisations should be included. However, for the purposes of this numerator, the days lost due to sickness of temporary or agency staff should be disregarded. In addition, the days lost by staff on maternity or paternity leave should also be disregarded.</p> <p>The denominator is defined as the average number of Full Time Equivalent (FTE) staff employed by the authority within a financial year. For staff who work part time, the authority should calculate the FTE equivalent for both the numerator and denominator on a consistent basis</p>
BVPI 13	Voluntary leavers as a percentage of staff in post	<p>This indicator will be estimated by dividing the number of voluntary leavers per financial year by the average number of staff in post during that year and multiplying the result by 100.</p> <p>Average number of staff in post during the year means</p> <p>the number of staff at the start of the financial year plus</p> <p>the number of staff at the end of that year and divided by 2</p> <p>The number of staff means the number of staff in post at the time the indicator is estimated. This should exclude agency staff and those leaving at the end of a fixed-term contract but should include authority staff in schools.</p>
BVPI 14	Early retirements (excluding ill-health retirements) as a percentage of the total work force.	<p>"Normal retirement age" at which retirement benefits become payable is age 65 unless permission is otherwise granted or a person has protected rights.</p> <p>Early retirement on grounds of redundancy occurs where an individual employee aged 50 or over is in a job which the employer certifies is no longer needed.</p> <p>Early retirement on the grounds of efficiency occurs where an employee aged 50 or over has ceased to be employed and the employer has certified that the reason for termination</p>

is 'in the interests of the efficient exercise of the authority's functions'.

For the purposes of calculating this indicator, authority staff in schools should be included.

BVPI 15 Ill health retirements as a percentage of the total work force.

"Ill health retirement" can occur at any age where an independent registered medical practitioner qualified in occupational health has certified that the employee is permanently incapable of performing the duties of that employment or a broadly comparable local government employment with his employing authority because of ill-health or infirmity of mind or body.

BVPI 16 The percentage of staff declaring that they meet the Disability Discrimination Act 1995 disability definition as a percentage of the total workforce

For the purposes of calculating this indicator, the authority staff in schools should be included.

For definition of "disability" see section 1 of the Disability Discrimination Act 1995 (c.50).

The authority will estimate this indicator by dividing the number of Disabled staff in that authority by the total number of the authority staff. The result of this division will then be multiplied by 100

BVPI 17 The percentage of staff from minority ethnic communities as a percentage of the total workforce

For the purposes of calculating this indicator, the authority staff in schools should be included.

This indicator will be obtained by dividing the number of minority ethnic community staff by the total number of staff in the authority. The result of this division will then be multiplied by 100

For the purposes of calculating this indicator, authority staff in schools should be included.

SCHEDULE 2 Article 3

EDUCATION INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPI 31	Individual schools budget as a percentage of local schools budget	Both "individual schools budget" and "local schools budget" are defined in the Financing of Maintained Schools Regulations (SI 1999 No. 101) and associated statutory guidance. All Local Education Authority (LEAs) have reported budget figures for 1999-2000 to the National Assembly.
BVPI 32	Expenditure per head on adult education through LEA provided and secured provision	Calculated as follows: Form RO1 line 29 col. 5 less any specific grants outside the AEF (other continuing education in col. 6 should not be included).
BVPI 33	Net Youth Service expenditure (i.e. LEA expenditure only) per head of population in the Youth Service target age range	Calculated as follows: Form RO1 line 29 col. 7 less any specific grants outside the AEF.

	Percentage of primary schools with 25% or more (and at least 30) of their places unfilled	School capacity Capacity: Refers to the More Open Enrolment (MOE) figures for the whole school not just the admissions years).
BVPI 34a		Pupils: refers to the maximum number of pupils on the roll for all year groups during the course of the financial year, excluding nursery classes. Primary schools: the difference between the MOE capacity and total number of pupils (as defined above) in all LEA maintained primary schools where capacity exceeded pupils. This figure expressed as a percentage of the total MOE capacity in all LEA maintained primary schools.
BVPI 34B	Percentage of secondary schools with 25% or more (and at least 30) of their places unfilled	School capacity : Refers to the More Open Enrolment (MOE) figures for the whole school not just the admissions years. Pupils : refers to the total number on roll for all year groups in January 2001, as reported in Form STATS 1.
BVPI 35a	Numbers of unfilled places in all primary schools identified as having surplus capacity expressed as a percentage of total primary capacity.	School capacity : Refers to the More Open Enrolment (MOE) figures for the whole school not just the admissions years. For primary schools, refers to the total number on roll for all year groups in January 2001, as reported in Form STATS 1. Primary schools: the difference between the MOE capacity and total number of pupils (as defined above) in all LEA maintained primary schools where capacity exceeded pupils. This figure expressed as a percentage of the total MOE capacity in all LEA maintained primary schools.
BVPI 35b	Numbers of unfilled places in all secondary schools identified as having surplus capacity expressed as a percentage of total secondary capacity.	School capacity: Refers to the More Open Enrolment (MOE) figures for the whole school not just the admissions years. For secondary schools, refers to the total number on roll for all year groups in January 2001, as reported in Form STATS 1.
BVPI 36a	Net expenditure per pupil in LEA schools: Nursery and primary pupils under five:	Net expenditure: as RO1 lines 1 to 11 less (lines 32,33,38 and 39) plus line 52 and less line 51 (closing balances) less the equivalent figure for opening balances; Pupils: the number of pupils in maintained schools (as further specified below) as reported in January 2001 in Form STATS 1. The sum of these two figures as RO1, Col (1); to be apportioned between pupils under and over five in proportion to weighted pupil numbers or using a more accurate method; pupils in nursery and primary schools shown as aged under five on the previous 31 December, counting part-time pupils as equivalent to one-half. Form STATS 1, Nursery school return, Item 1.1, Lines c to l, all columns. .Form STATS 1, Primary school return, Item 1.1, Lines i to p, all columns.

BVPI 36b	Net expenditure per pupil in LEA schools: Primary pupils aged five and over	<p>The sum of these two figures as RO1, Col (1); to be apportioned between pupils under and over five in proportion to weighted pupil numbers or using a more accurate method;</p> <p>All other pupils in nursery and primary schools.</p> <p>Form STATS 1, Nursery school return, Item 1.1, Lines a and b, all columns.</p>
BVPI 36c	Net expenditure per pupil in LEA schools: Secondary pupils under 16	<p>Form STATS 1, Primary school return, Item 1.1, Lines a to h, all columns.</p> <p>The sum as RO1, Col (2); to be apportioned between the pupils under and over 16 in proportion to weighted pupil numbers using the LEA's per-pupil funding weights or a more accurate method.</p> <p>Pupils in secondary schools aged under 16 on the previous 31 August.</p>
BVPI 36d	Net expenditure per pupil in LEA schools: Secondary pupils aged 16 & over	<p>Form STATS 1, Secondary school return, Item 1.1.1, Lines e to k, 'Total' column for boys plus girls.</p> <p>The sum as RO1, Col (2); to be apportioned between the pupils under and over 16 in proportion to weighted pupil numbers using the LEA's per-pupil funding weights or a more accurate method.</p> <p>All other pupils in secondary schools.</p>
BVPI 37	Average GCSE points score of 16 year olds in schools maintained by the authority completing Year 11	<p>Form STATS 1, Secondary school return, Item 1.1.1, Lines a to d, 'Total' column for boys plus girls.</p> <p>Average point score in GCSE/GNVQs</p> <p>The total number of points achieved before or during the summer of the reporting year by the pupils aged 15 on 31 August of the previous year and on roll on the third Thursday of January of the reporting year in schools maintained by the authority divided by the number of those pupils.</p>
BVPI 38	Percentage of pupils in schools maintained by the authority in the previous summer achieving 5 or more GCSEs at grades A* - C or equivalent	<p>Points as set out in Annex F to NAfW Circular 4/99.</p> <p>GCSE result - Wales - The percentage of pupils aged 15 on 31 August of the year previous to the reporting year and on roll on the third Thursday of January of the reporting year in schools maintained by the authority who achieve five or more GCSE grades A*-C or the vocational equivalent.</p>
BVPI 39	Percentage of pupils in schools maintained by the authority achieving one or more GCSEs at grade G or equivalent.	<p>GCSE result - Wales - The percentage of pupils aged 15 on 31 August of the year previous to the reporting year and on roll on the third Thursday of January of the reporting year in schools maintained by the authority who achieve one or more GCSE grade G or the vocational equivalent.</p>
BVPI 40	Percentage of 11 year olds in schools maintained by the authority in the previous summer achieving Level 4 or above in the Key Stage 2 Mathematics test.	<p>See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.</p>
BVPI 41	Percentage of 11 year olds in schools maintained by the authority in the previous summer achieving Level 4 or above in the Key Stage 2 English test.	<p>See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.</p>

BVPIW 2	Percentage of 11 year olds in schools maintained by the authority in the previous summer achieving Level 4 or above on the National Curriculum scale in Welsh (first language).	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 3	Percentage of 11 year olds in schools maintained by the authority in the previous summer achieving Level 4 or above on the National Curriculum scale in Science.	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 4	Percentage of 14 year olds in schools maintained by the authority in the previous summer achieving Level 5 or above on the National Curriculum scale in Mathematics.	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 5	Percentage of 14 year olds in schools maintained by the authority in the previous summer achieving Level 5 or above on the National Curriculum scale in English.	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 6	Percentage of 14 year olds in schools maintained by the authority in the previous summer achieving Level 5 or above on the National Curriculum scale in Welsh (first language).	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 7	Percentage of 14 year olds in schools maintained by the authority in the previous summer achieving Level 5 or above on the National Curriculum scale in Science.	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 8	Percentage of 15 year olds achieving the 'core subject indicator'. Those pupils achieving at least grade C in GSCE English or Welsh, Mathematics and Science in combination.	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.
BVPIW 9	Percentage of 15 year olds leaving full time education without a recognised qualification.	See SI 1999 No. 1811. The Education (School Performance and Unauthorised Absence Targets) (Wales) Regulations which came into force on 1 September 1999.

BVPI 42	The number of enrolments on all adult education courses provided and secured by the local authority per 1000 adult population	Numbers of enrolments on adult education courses: All enrolments throughout the financial year on all courses funded by expenditure as defined in BVPI 31 above; or provided by the authority. Provided means that the authority employs or arranges for the employment of the teacher. Where courses are part funded by the authority and provided by another organisation, count enrolments in proportion to the funding contribution made by the authority (net of student fees) but count only enrolments to courses where the authority has a contractual agreement with the organisation to provide a specified course to which the funding can be directly related. Expressed per 1,000 population aged 19 and over.
BVPI 43	Percentage of statements of special educational need prepared within 18 weeks, (a) excluding and (b) including those affected by 'exceptions to the rule' under the SEN code of practice.	Statements prepared within 18 weeks as a percentage of all statements (including those involving other agencies) but include cases where any of the exceptions listed in 3.40 to 3.42 of the SEN Code of Practice apply.
BVPI 44a	Number of pupils permanently excluded during the year from schools maintained by the authority per 1000 pupils on rolls of schools maintained by the authority for primary schools.	The National Assembly will be responsible for calculating from Form STATS 1 returns the proportion of excluded pupils falling in the financial year (previous academic year), and disseminating the results to LEAs.
bvpi 44b	Number of pupils permanently excluded during the year from schools maintained by the authority per 1000 pupils on rolls of schools maintained by the authority for secondary schools.	The National Assembly will be responsible for calculating from Form STATS 1 returns the proportion of excluded pupils falling in the financial year (previous academic year), and disseminating the results to LEAs.
bvpi 44c	Number of pupils permanently excluded during the year from schools maintained by the authority per 1000 pupils on rolls of schools maintained by the authority for special schools.	The National Assembly will be responsible for calculating from Form STATS 1 returns the proportion of excluded pupils falling in the financial year (previous academic year), and disseminating the results to LEAs.
bvpi 45	Percentage of half days missed due to unauthorised absence in secondary schools maintained by the authority	Period covered (the period) - beginning of the 2000/2001 academic year to the end of the spring term or 31 March 2001 whichever is earlier. The form referred to is the NAW's (but collected by WJEC) School Performance Information: Pupils' Attendance 1998/99 Return. Secondary schools (excluding special schools): as per Pupils' Attendance Return - Item (c) as a percentage of Item (a), as if completed for the period.
bvpi 46	Percentage of half days missed due to unauthorised absence in primary schools maintained by the authority	Period covered (the period) - beginning of the 2000/2001 academic year to the end of the spring term or 31 March 2001 whichever is earlier.
bvpi 48	Percentage of schools maintained by the Authority subject to special measures on 14 December 2000	Percentage of schools maintained by the local authority on 14 December of [the reporting year]subject to special measures as identified in Estyn inspection reports.

Article 3

SCHEDULE 3

SOCIAL SERVICES INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPI 49	Stability of placements of children looked after	<p>The percentage of children looked after at 31 March with three or more placements during the year.</p> <p><u>The denominator</u> means the total number of children who were looked after at 31 March. Exclude from the count any children who were looked after on that date under an agreed series of short- term placements(under the provisions of Reg.13 of the <i>Arrangement for Placement of Children (General) Regulations, 1991</i>).</p> <p><u>The numerator</u> of the children defined above means the number who had three or more separate placements (as defined by the Statistical Form SSDA903 collection on children looked after by local authorities)during the year ending 31 March. Count all placements, regardless of duration, including placements of less than 24 hours if they form part of a longer period of care. Include any placements that were already open on 1 April at the beginning of the year, and any which were open on 31 March at the end of the year. Include all placements regarded as "temporary"; the only exceptions being the following special cases: - Temporary periods on holiday or in hospital. Other temporary absences of seven consecutive days or less, where the child then returned as planned to the previous placement.</p>
BVPI 50	Educational qualifications of children looked after	<p>The percentage of young people leaving care aged 16 or over with at least 1 GCSE at grades A*- G, or General National Vocational Qualification (GNVQ).</p> <p><u>The denominator</u> means The number of young people who ceased to be looked after during the year ending 31 March at the age of 16 or over. Include all those in this age group leaving care regardless of how long they had been looked after before ceasing. But do not include young people who ceased after having been looked after during the year only under an agreed series of short term placements.</p> <p><u>The numerator</u> means Of these young people, the number who on leaving care had obtained at least 1 GCSE at grade A*- G or GNVQ. Include qualifications gained before the young person was looked after or from examinations sat while the young person was looked after, even if the results were announced after the young person ceased to be looked after. Do not include qualifications gained from examinations sat after the young person ceased to be looked after. Include GCSE short courses, part one or full GNVQs at either foundation or intermediate level, and GNVQ language units. Do not include National Vocational Qualifications (NVQs).</p>

Costs of services for children looked after

Average gross weekly expenditure per looked-after child in foster care or in a children's home.

BVPI 51

The denominator means The total number of weeks which children spent in foster care and children's homes during the year ending 31 March. Under children's homes include community homes, voluntary homes and hostels and private registered children's homes. Exclude from the count any placements that formed part of an agreed series of short term-placements (under the provisions of Reg. 13 of the *Arrangement for Placement of Children (General) Regulations, 1991*). The calculation is to be based on the total number of days of care divided by 7.

The numerator means The gross expenditure on children looked after in foster care and children's homes during the year ending 31 March. Obtained from Revenue Outturn 3 return (RO3) lines 11 and 17. Gross expenditure is defined from RO3 as the sum of employee costs (column 1) and running costs including joint arrangements (column 2) minus other income including joint arrangements (column 5).

Cost of intensive social care for adults Average gross weekly cost of providing care for adults and elderly people.

BVPI 52

The numerator means the gross expenditure on residential and nursing care and home help/care for all adult client groups and elderly people (£000's) during the year ending 31 March. Obtained from Revenue Outturn 3 return (RO3) lines (32 to 34 +38 +48 to 50 + 54 + 64 to 66 + 70 + 84 to 86 + 90). Gross expenditure is defined from RO3 as the sum of employee costs (column 1) and running costs including joint arrangements (column 2) minus other income including joint arrangements (column 5).

The denominator means the total number of weeks all adult client groups and elderly people were supported in residential and nursing care and no. of households receiving intensive home care (obtained from form AS2).

Note: the numerator includes expenditure on low intensity home care (it is not possible to exclude using the RO3) but the denominator does not include the number of people receiving such care. This results in a slight disincentive to provide low intensity home care, balanced by BVPI 54.

BVPI 53

Intensive home care

The numerator: means the number of households receiving intensive home care (5 or more contact hours) during a survey week . Obtained from form AS2.

The denominator: means the population aged 65 or over (in 000's)

Older people (aged 65 or over) helped to live at home

BVPI 54

The numerator means Elderly people aged 65 and over helped to live at home.

The denominator means Population aged 65 and over (in 000s).

Form AS2 Item 2.1 sum of three age band Columns for people 65 and over.

Clients receiving a review

Clients receiving a review as a percentage of adult clients receiving a service.

BVPI 55

The numerator: means the total of all clients receiving a scheduled review during the period (either by social services or non-social services staff).

The denominator: means the total number of clients receiving services during the period.

BVPI 56

Percentage of items of equipment costing less than £1000 delivered within three weeks

Excludes equipment and adaptations that require structural work but includes those that only need simple fitting (e.g. bolting to a wall or a floor). Adaptations provided by housing departments and connections to alarm systems should be omitted.

Each item costing under £1,000 (including the cost of installation) should be counted and all items supplied during the financial year should be included regardless of when ordered. The period begins when a decision to supply the equipment is made and ends when the equipment is satisfactorily installed in the opinion of the local authority. Authorities may exclude cases where the time limit could not be met because of the client's actions or absence (e.g. when a person was in hospital or on holiday etc)

Users/carers who said they got help quickly

Percentage of people surveyed who said that they felt that they received the help they needed quickly. (Personal Social Services Performance Assessment Framework indicator D36)

BVPI 57

This will be obtained from user satisfaction surveys to be carried by local authorities.

Percentage of people receiving a statement of their needs and how they will be met

The number of adults getting a service in the financial year who have received by 31 March a description of what their needs are so far as those services are concerned and how those needs will be met; divided by the total number of people receiving a service.

BVPI 58

Assessments per head of population

There should be one percentage for this indicator.

The number of assessments of service users aged 65 or over per head of population aged 65 or over.

BVPI 59

The numerator: means the total of the number of clients aged 65 and over with completed assessments and those clients with assessment terminated.

The denominator means population aged 65 and over (in 000's).

The relevant cells from Form AS2.

Users/carers who said that matters relating to race, language, culture or religion were noted

The percentage of people surveyed who said that they felt that matters relating to race, language, culture or religion were taken into account by social services in the provision of the help they needed.

BVPI 60

This will be obtained from user satisfaction surveys to be carried by local authorities.

Relative spend on family support

Gross expenditure on children in need but not looked after, as a percentage of gross expenditure on all children's services.

BVPI 61

The denominator means the gross expenditure on all children's services for the year ending 31 March, as recorded on the Revenue Outturn 3 form (RO3).

The numerator means that part of the denominator that represents expenditure on children in need but not looked after. This is calculated as the sum of the following items on the RO3 return: youth justice, provision of children under 8 years of age, family centres, adoption allowances, other non-residential, home care/home help and 50% of leaving home care expenditure. It also includes a proportion of the expenditure on senior management, care management/social work and overheads.

Gross expenditure is defined from RO3 as the sum of employee costs (column 1) and running costs including joint arrangements (column 2) minus other income including joint arrangements (column 5).

Article 3

SCHEDULE 4

HOUSING INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPI 62	The proportion of unfit private sector dwellings made fit or demolished as a direct result of action by the local authority	<p>The average number of unfit private sector dwellings made fit or demolished per annum as a direct result of action by the authority expressed as a proportion of the total number of private sector dwellings judged by the authority to be unfit . An authority should include any dwelling removed from the number of unfit dwellings following direct action of the authority by:</p> <ul style="list-style-type: none">· Giving grants.· Giving loans and loan indemnities.· Action to promote good maintenance: provision of repair services; providing advice.· Demolition and clearance.· Group repair schemes.· Enforcement: repair notices, deferred action or closure.· Sponsorship of a Home Improvement Agency providing advice and repair services.

Authorities are advised to carry out local stock condition surveys every 5 years, covering all tenures. This should be used to estimate the number and proportion of private sector dwellings judged to be unfit. The *indicator* will then measure the average number of private sector dwellings made fit per

year since that assessment was made.

The average *Standard Assessment Procedure* (SAP) rating of the local authority owned dwellings. The average annual change in average SAP rating of local authority owned dwellings, where the SAP is an index of the annual cost of heating a dwelling to achieve a standard heating regime and is normally described as running from 1 (highly inefficient) to 100 (highly efficient). As such, it is a measure of its overall energy efficiency and is dependent on both the heat loss from the dwelling and the performance of the heating system.

The *indicators* require an energy survey to be conducted to set the baseline position. Surveys should be carried out on at least at 5 yearly interval basis. In years when no energy survey is conducted local authorities should update their survey information to take into account work done to the stock over the period.

The number of private sector dwellings that have been vacant for more than 6 months at *the beginning of the financial year* that are returned into occupation *during the financial year* as a direct result of action by the authority, *divided by the number of* all private sector properties that have been vacant for more than 6 months at *the beginning of the financial year multiplied by 100*. An authority should include any dwelling which becomes occupied following direct action of the authority by:

- grants, loans or other financial assistance either provided or facilitated by the authority.

- advice to owner to cover one or more of the following:

- literature provided on the authority's empty home strategy

- advice on letting, including legal and housing benefit requirements

- advice on grants and other financial assistance, including tax concessions available

- details of landlord forum or accreditation scheme

- advice on repairs, including details on building contractors meeting minimum standards

- referral to partner *registered social landlord* or other intermediary with relevant expertise

- enforcement action, including repair notices or *compulsory purchase orders*.

- enquiries made to establish ownership of property.

BVPI 63 Energy Efficiency - the average SAP rating of local authority owned dwellings

BVPI 64 The proportion of private sector dwellings that have been vacant for more than 6 months at 1 April 2000 that are returned into occupation during 2000/01 as a direct result of action by the local authority

BVPI 65 a	The average weekly costs per local authority dwelling of management	.This covers the financial cost to the local authority for housing management - measured by the Housing Revenue Account actual expenditure on management in 2000/2001 divided by the average number of dwellings in the HRA at the start and end of the year, divided by 52. The information should match that in the HRAS 99-02 Annual Return form for general and special management costs (cells 3000 and 3010).
BVPI 65b	The average weekly costs per local authority dwelling of repairs	This covers the cost to the local authority for repairs - measured by the Housing Revenue Account actual expenditure on repairs in 2000/2001 divided by the average number of dwellings in the HRA at the start and end of the year, divided by 52. The information should match that reported through the Housing Repairs Accounts in the HRAS 99-02 Annual Return (cell 3020).
BVPI 66a	Local authority rent collection and arrears: proportion of rent collected	Proportion of rent collected - The proportion of rent collected is calculated from the data on the gross HRA rent collected during the year (i.e. including that met through Housing Benefit) as a proportion of the total HRA rent available for collection in the year but with rent arrears from former tenants accrued before the year end excluded (i.e. the latest potential rent income after allowing for vacant dwellings and including arrears of current tenants outstanding at the beginning of the year). The rent collected is the total amount of rent collected during the year, less any payments of arrears for earlier years from former tenants.
BVPI 66b	Local authority rent collection and arrears: rent arrears of current tenants as a proportion of the authority's rent roll.	Rent arrears of current tenants as a proportion of the authority's rental income - Arrears as a proportion of rent roll is calculated from the total amount of tenants HRA rent outstanding at the end of the financial year and the total HRA rent roll. Rent roll is the total amount of potential rent collectable for the financial year for all dwellings owned by the authority, whether occupied or not. The total amount of rent arrears is the amount of arrears of both former and current tenants at the end of the financial year.
BVPI 66c	Local authority rent collection and arrears: rent written off as not collectable as a proportion of the authority's rent roll.	Rent written off as not collectable as a proportion of the authority's rental income - Write offs as a proportion of rent roll is calculated from the total amount of HRA rent written off during the financial year and the total HRA rent roll. Rent roll is the total amount of potential rent collectable for the financial year for all dwellings owned by the authority, whether occupied or not. The total amount of write offs is the amount of current and former tenants rent arrears formally written off as unrecoverable during the financial year.
BVPI 67	Proportion of homelessness applications on which the authority makes a decision and issues written notification to the applicant within 33 working days	The number of homeless applications (under <i>section</i> 184 of the Housing Act 1996, <i>c.52</i>) on which a decision was made and written notification was issued to the applicant within 33 working days, as a proportion of all homeless applications where a s. 184 notice was issued.
BVPI 68	Average relet times for local authority dwellings let in the previous financial year	This indicator is calculated from data on the total number of lettings made during the year (excluding those let after major repairs). Major repair works are defined as those costing £5,000 (or more) and the total number of days these dwellings were vacant. The total number of lettings covers all lettings made during the financial year where there was no major repair work financed from the authority's capital programme carried out in the period that the dwelling was vacant. Days a dwelling is vacant = calendar days between the date the dwelling is available for letting, or when it is established that the dwelling is vacant and when a new tenant moves in.

BVPI 69	Percentage of rent lost through local authority dwellings becoming vacant	This indicator is calculated from data on the total HRA rent roll and the amount of HRA rent lost through voids (properties being vacant). Rent roll is the total amount of potential rent collectable for the financial year for all dwellings owned by the authority. Rent lost through voids is the total amount of rent which was not collectable during the financial year because dwellings were vacant (i.e. with no tenant liable for the rent).
BVPI 70	Energy Efficiency - the average annual change in the average SAP rating of local authority owned dwellings	The average <i>Standard Assessment Procedure</i> (SAP) rating of the local authority owned dwellings. The average annual change in average SAP rating of local authority owned dwellings, where the SAP is an index of the annual cost of heating a dwelling to achieve a standard heating regime and is normally described as running from 1 (highly inefficient) to 100 (highly efficient). As such, it is a measure of its overall energy efficiency and is dependent on both the heat loss from the dwelling and the performance of the heating system.
BVPI 71	The number of local authority dwellings receiving renovation work during 2000-01 as a percentage of the number needing renovation work at 1 April 2000	<p>The <i>indicators</i> require an energy survey to be conducted to set the baseline position. Surveys should be carried out on at least at 5 yearly interval basis. In years when no energy survey is conducted local authorities should update their survey information to take into account work done to the stock over the period.</p> <p>a) The number of local authority owned dwellings that receive renovation works (under £5,000) during <i>the financial year divided by</i> the local authority's assessment of the number of dwellings requiring such work at <i>the beginning of the financial year multiplied by 100.</i></p> <p>b) The number of local authority owned dwellings that receive renovation works (over £5,000) during <i>the financial year divided by</i> the local authority's assessment of the number of dwellings requiring such work at <i>the beginning of the financial year multiplied by 100.</i></p>
BVPI 72	The percentage of urgent repairs completed within Government time limits	<p>Authorities are advised to carry out local stock condition surveys every 5 years, covering all tenures. Authorities should use these to estimate the work required at 1 April 2000.</p> <p>The total number of urgent repairs (as defined in the Secure Tenants of Local Housing Authorities (Right to Repair) Regulations 1994 (S.I. 1994/133), but whether or not the repairs were requested pursuant to the Regulations) completed within the prescribed time limit during the financial year divided by the number of urgent repairs requested during the financial year. Repairs classed as urgent and their Government time limits are set out in the table below taken from the Secure Tenants of Local Housing Authorities (Right to Repair) Regulations 1994.</p>
		The statutory procedure for appointing a second contractor should be ignored for the purpose of recording the repair as incomplete within the timescales.
		Defect Prescribed period (in working days)
		Total loss of electric power 1
		Partial loss of electric power 3
		Unsafe power or lighting socket, electrical fitting 1
		Total loss of water supply 1

Partial loss of water supply 3

Total or partial loss of gas supply 1

Blocked flue to open fire or boiler 1

Total or partial loss of space or water heating between 31st October and 1st May 1

Total or partial loss of space or water heating between 30th April and 1st November 3

Blocked or leaking foul drain, soil track or (while there is no other working toilet in the dwelling house) toilet pan 1

Toilet not flushing (where there is no other working toilet in the dwelling house) 1

Blocked sink, bath or basin 3

Tap which cannot be turned 3

Leaking from water or heating pipe, tank or cistern. 1

Leaking roof 1

Insecure external window, door or lock 1

Loose or detached banister or hand rail 3

Rotten timber flooring or stair tread 3

Door entryphone not working 7

Mechanical extractor fan in internal kitchen or bathroom not working 7
For non-urgent responsive repairs completed *during the financial year*, the average number of (calendar) days between the non-urgent responsive repair being requested and its satisfactory completion (where non-urgent repairs are those excluded from the Right to Repair regulations).

BVPI 73

The average time taken to complete non-urgent responsive repairs

BVPI 74

Satisfaction of tenants of council housing with the overall service provided by their landlord

Percentage of all council tenants, or a representative random sample of council tenants, stating that they are satisfied with the overall service provided by their landlord. Leaseholders and tenants of other social or private landlords are excluded. The survey should be carried out at least once every three years, starting in 2000/2001. Further advice will be provided on the most appropriate survey methodology. In years when there is no survey, the most recent available year's results will be reported with a note highlighting the date of the survey

BVPI 75	Satisfaction of tenants of council housing with opportunities for participation in management and decision making in relation to housing services provided by their landlord.	The percentage of all council tenants, or a representative random sample of council tenants, stating how satisfied they are with the opportunities for participation in management and decision making in relation to the housing services provided by their landlord. Leaseholders and tenants of other social or private landlords are excluded.
		The survey will be carried out at least once every three years, starting in 2000/2001.

Article 3

SCHEDULE 5

ENVIRONMENT INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPI 81	Has the local authority completed a full review and assessment of air quality in its area, including consultation with statutory consultees, in order to determine whether or not an air quality management area has to be designated?	<p>Part IV of the Environment Act 1995 (c. 25) requires each local authority to review and assess air quality in its area. Where a local authority considers that one or more of the air quality objectives, as prescribed in regulations, is unlikely to be met within the relevant period, it must declare an air quality management area. It must then draw up an action plan setting out the measures it intends to take to meet the objectives and including a timetable for their implementation. Section 84(1) of the Environment Act 1995 requires authorities to undertake a further assessment of existing and likely future air quality in a designated air quality management area.</p> <p>Although there was no statutory deadline, local authorities in Wales were expected to have completed their initial review and assessment by December 1999. They are currently being consulted to ascertain how many have met this deadline. In the light of these findings consideration may be given to extending the deadline to June 2000 as has been done in England. Local authorities are expected to produce a final draft review and assessment report which should indicate whether or not they propose to designate an air quality management area. Under the 1995 Act local authorities are required to send the draft review to a number of bodies including the National Assembly, for consultation. The National Assembly has reserve powers to require local authorities to take action where they are failing to make sufficient progress.</p>
BVPI 82a	Total tonnage of household waste arisings - percentage recycled	<p>"Recycled" means, household waste materials which have been collected and separated from municipal waste with subsequent processing to produce marketable products. Recycling differs from product re-use because of the need to process the recovered material.</p> <p>"Household Waste" means, all waste collected by local authorities under section 45(1) of the Environmental Protection Act 1990 (c.43), plus all waste arisings from Civic Amenity Sites and waste collected by third parties for which collection or disposal recycling credits are paid under Section 52 of the Environmental Protection Act 1990.</p> <p>"Civic Amenity Site" means places provided by the local authority at which persons resident in the area may deposit their household waste (Services</p>

provided under Section 51(1)b of the Environmental Protection Act)

For the avoidance of doubt, all waste collected by authorities shall include waste arising from:

- waste collection rounds (including separate rounds for collection for recyclables)
- street cleansing and litter collection
- beach cleansing
- bulky waste collections
- hazardous household waste collections
- household clinical waste collections
- garden waste collections
- drop-off/bring systems
- clearance of fly-tipped wastes
- weekend skip services
- any other household waste collected by the authority

BVPI 82b Total tonnage of household waste arisings – Percentage composted "Composted" means organic waste material which has been broken down by the action of micro organisms aerobically at a central composting facility. Home composting shall not be included.

Please see the full definition in Schedule 5 Indicator BVPI 82a for total household waste arisings.

BVPI 82c Total tonnage of municipal waste arisings – Percentage used to recover heat, power and other energy sources

"Used to recover heat, power and other energy sources" means

- the controlled combustion of waste in specialised plant specifically to generate power and/or heat from the waste feedstock
- the controlled combustion of refuse derived fuel in specialised plant specifically to generate power and/or heat from the waste feedstock
- the production of gaseous fuels by reacting hot carbonaceous waste with air, steam or oxygen (gasification)
- the thermal decomposition of organic waste to produce gaseous, liquid and solid products by pyrolysis.
- the biological degradation of organic wastes by anaerobic digestion.

The following shall not be included

- ash residues subsequently landfilled or recycled
- methane recovery from landfill
- material recovered for recycling following incineration of waste

Total tonnage of household waste arisings

– Percentage landfilled

Please see the full definition in Schedule 5 Indicator BVPI 82a for total household waste arisings – percentage recycled
"Landfilled" means waste deposited on, or on a structure set into, the surface of the land; or under the surface of the land (land includes land covered by water which is above the low water mark or ordinary spring tides)

Kg of household waste collected per head

Please see the full definition in Schedule 5 Indicator BVPI 82a for total household waste arisings
To be completed by local authorities.

Household waste: as defined in s.75 of the Environmental Protection Act 1990 (c.43) and Schedules 1 & 2 of the Controlled Waste Regulations 1992 (S.I. 1992/588)

Calculate as,

$\frac{X}{Y}$, where

Y

X = Total household waste arisings collected by the authority Section 45(1) of the Environmental Protection Act 1990.

Plus

Total tonnage of household waste arising from Civic Amenity Sites

Plus

Arisings for which collection or disposal recycling credits are paid to third parties under Section 52(4) of the Environmental Protection Act 1990 .

Y = Population in the authority area using Office for National Statistics mid-year projections

"Civic Amenity Site" means places provided by the authority at which persons resident in the area may deposit their household waste (Services provided under Section 51(1)b of the Environmental Protection Act 1990)

The cost per kilometre square of keeping relevant land, for which the local authority is responsible, clear of litter and refuse.

Net cost of litter collection and street cleaning (as identified on Revenue Outturn (RO) Form 6, line 5 column 7 less specific grant outside Aggregate External Finance (AEF) divided by km² of any relevant land. "Relevant land" is defined in section 86 of the Environmental Protection Act 1990.

The Environmental Protection Act 1990 (c. 43)

Cost of waste collection per household

Net cost of waste collection: calculate as

BVPI 86

RO6, Line 1, less specific grants outside Aggregate External Finance (AEF) for those lines divided by the number of households.

Number of households: Valuation Office's Schedule of Alterations, page entitled 'Statement of Numbers and Bands of All Properties Shown in the Valuation List for the Billing Authority Area', 'Grand Total Line'. Use last statement available.

Cost of waste disposal per tonne for municipal waste

Net cost of waste management: calculate as:

BVPI 87

Direct expenditure as RO6, Line 2, Col 7 less specific grants outside Aggregate External Finance, less net cost of the management of old landfill sites, divided by the total tonnes of municipal waste covered by that expenditure.

'Net cost of the management of old landfill sites' means any costs, (including staff, central support services, revenue and capital charges) associated with the management, monitoring and pollution control of old landfill sites formerly operated by the authority.

Number of collections missed per 100,000 collections of household waste

"Missed collection" means

BVPI 88

- any collection reported by a resident / commercial organisation where the resident was not informed in writing of a change in the arrangements

- any collection which is known by the authority not to have taken place on the prescribed day due to a failure of the authority or its contractor including those missed due to weather conditions or industrial action

- any collection which did not take place on the prescribed day where residents were not informed in writing of the changed arrangements

"Prescribed day" means the day of the week on which collections would normally take place

"Informed in writing" means by printed refuse sacks, leaflets, newspapers or any other written communication provided to all relevant households / businesses by the authority or its contractors.

Calculate as $\frac{X}{Y} \times 100,000$, where

$Y \times Z$

X = number of missed collections (including separate collections of recyclables)

Y = the number of properties as listed in the Valuation Office's Schedule of Alterations, page entitled 'Statement of Numbers and Bands of All Properties Shown in the Valuation List for the Billing Authority Area', 'Grand Total Line'. Use the last statement available.

Z = the number of scheduled times bins are collected in the period

BVPI 89	Percentage of people satisfied with cleanliness standards.	Satisfaction survey on whether residents consider the local authority has fulfilled its duty to keep land clear of litter and refuse. "Relevant land" is defined in section 86 of the Environmental Protection Act 1990.
BVPI 90	Percentage of people expressing satisfaction with a) Recycling Facilities, b) Household Waste Collection and c) Civic Amenity Sites	The Environmental Protection Act 1990 (c. 43) Percentage stating that they are very or fairly satisfied with: a) The waste collection service overall b) The provision of recycling facilities overall c. The civic amenity site service overall. To be completed by local authorities. "Civic Amenity Site" means places provided by the authority at which persons resident in the area may deposit their household waste (Services provided under Section 51 (1) b of the Environmental Protection Act 1990). 'Population' means population in the authority area. '1 kilometre' means 1km radius (as the crow flies). 'Recycling centre' means <ul style="list-style-type: none"> • Drop off/bring banks in one location where one or more material may be deposited • Places provided by the authority at which persons resident in the area may deposit their household waste (Services provided under Section 51 (1)b of the Environmental Protection Act 1990), at which bring banks are provided. • any materials reclamation facility (MRF) provided by the authority, at which members of the public may deposit their recyclable waste.
BVPI 91	Percentage of population served by a kerbside collection of recyclables or within 1 kilometre of a recycling centre	

SCHEDULE 6

TRANSPORT INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPI 93	Cost of highway maintenance per 100 km travelled by a vehicle on principal roads.	Figure in memorandum box M2 of the most recent Capital Outturn form COR1 plus lines 2 (structural maintenance) and 4 (routine maintenance) of the most recent Revenue Outturn form RO2 column 7; divided by the figure for vehicle kilometrage derived from Table A of the most recent Revenue Support Grant settlement; multiplied by 100.

BVPI 94	Cost per passenger journey of subsidised bus services	Net expenditure (Form RO2 line 11) on subsidy of local bus services, as defined in Section 2 of the Transport Act 1985, in the relevant year divided by the number of passenger journeys on those services in that year. This should exclude expenditure on concessionary fare schemes under sections 93 to 105 of the Transport Act 1985.
BVPI 95	Average cost of maintaining street lights	The figure in line 6, Column 7, of the most recent Revenue Outturn form RO2, divided by the number of street lights in the authority.
BVPI 96	Condition of principal roads	<p>Either:</p> <p>A visual survey of all principal road length in the year using a Coarse Visual Inspection Survey (a survey which records road defects identified visually). The survey will be carried out under the United Kingdom Pavement Management System (UKPMS) Rules and Parameters, version 2.0. The survey will cover the whole network apart from the part nominated for "deemed coverage" - this must be limited to 30% of the authority's principal road network. Local authorities will be requested to indicate percentage of network with a UKPMS defects score of 70 or higher.</p> <p>Or:</p> <p>Percentage of the network with negative residual life, derived from deflectograph surveys (mechanised surveys using equipment which assesses structural condition of the road by measuring deflection under load).</p> <p>Details are as follows; referring to performance indicator for 1999. For 2000 and future years, dates would be rolled forward accordingly.</p> <p>Indicator: Percentage of eligible principal road network at 1 July 1998 with negative residual life. This is calculated as</p> $((1-a) \times p) + (a \times 0)$ <p>where a = percentage of eligible network with deemed coverage (see below)</p> <p>p = percentage of surveyed network with negative residual life as at 1 July 1998</p> <p>Notes:</p> <p>1. In calculating p authorities will project the deflections recorded in surveys (Category 2 or higher)* carried out from 1993 to 1997 forward to 1 July 1998, except for those sections where there has been maintenance work after the deflection survey was carried out (provided that the maintenance work was started before 1 July 1998). A local authority can, if it wishes, include in the calculation survey data collected in 1998 or 1999 without projection and without any allowance for subsequent maintenance work.</p> <p>*As defined in the Highways Agency Design Manual for Roads and Bridges.</p> <p>2. In calculating p the authority must use</p>

(i) residual life results (including residual life for maintained sections) for at least $b\%$ of the eligible principal road length (in one direction) from deflectograph surveys carried out between 1993 and 1999; where $b = 60\% - (a/2)$ and a is the percentage of the eligible network with deemed coverage. This means that an authority with the maximum deemed coverage of 30% (see below) will have to have residual life results for 45% of its eligible network.

(ii) the authority must use residual life results for at least 20% of the authority's eligible principal road length (in one direction) derived from surveys in 1997 or later.

(iii) Pandef or Highways Agency approved Pandef equivalent software

(iv) 100 metre sections with the residual life for each section defined as the 85th percentile residual life after temperature correction to 20°C.

3. Deemed coverage: A local authority can nominate up to 30% of its eligible network for "deemed coverage". These are sections of the network that are known, on the basis of earlier surveys or local knowledge to be structurally sound (this will usually imply an estimated residual life of at least 10 years) and where currently it would be wasteful to carry out a deflectograph survey. Sections of road with deemed coverage will be taken into account in calculating the performance indicator (see above) and will also affect the minimum coverage (see Note 2(i) above). Local authorities wishing to nominate parts of their eligible network for deemed coverage should specify the sections that they have nominated and give the basis of the nomination (previous survey, recent maintenance etc.)

4. Eligible network: Flexible principal roads that are suitable for deflectograph analysis i.e. excludes any elevated sections and flexible principal roads that meet the Highways Agency criteria for long life roads. Local authorities should state what percentage of their principal road network they consider to be eligible.

BVPI 97 Condition of non-principal roads

As for principal roads (Indicator 4 above), coarse visual inspection (CVI) survey of the non-principal road network, to be carried out under UK Pavement Management System Rules and Parameters, version 2.0. Although CVI surveys are intended to be carried out over the entire network, authorities need not survey part of their network (that they know to be in good condition) that they nominate for "deemed coverage". The part of the network nominated for "deemed coverage" must not exceed 30% of the authority's non-principal road network. The part with "deemed coverage" is included in the total network length for the purposes of calculating the indicator.

BVPI 98 Percentage of street lamps not working as planned

Percentage of street lamps not working as planned. Calculated as:

$\{(W * Y)/Z\} * 100$, where:

W is the total number of streetlight failures detected in a year by regular inspections and other reports divided by 365.

Y is the average time taken to repair a streetlight following detection plus half the average time between inspections.

Z is the total number of street lights in the authority.

BVPI 99	Road safety	<p>'Regular Inspections' are inspections undertaken by the authority or its agents at least four times a year. If an authority inspects its lights at different frequencies then it should work out the percentage for each frequency using the formula above and then combine the percentages into a weighted average.</p> <p>Number of road accident casualties per 100,000 population broken down by (i) nature of casualties and (ii) road user type</p> <p>Casualty categories: (a) killed/seriously injured; (b) slight injuries.</p> <p>Road user types: (a) pedestrians, (b) pedal cyclists, (c) two-wheeled motor vehicle users, (d) car users and (e) other vehicle users.</p> <p>Data will relate to the calendar year ending 15 months prior to the relevant 31 March.</p>
BVPI 100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority road works per km of traffic sensitive road.	<p>The total number of days temporary traffic controls (manual or by traffic lights) were in place on traffic sensitive roads or the road was closed, due to local authority road works per km of traffic sensitive roads. (Exclude traffic controls at road works that were completed in less than a day).</p> <p>"Traffic Sensitive" is as defined in Regulation 13 of the <i>Streetworks (Registers, Notices, Directions and Designations) Regulations 1992 (S.I. 1992 / 2985)</i>.</p>
BVPI 101	Local bus services (vehicle kilometres per year)	The total annual distance operated by all local buses within the area of the authority.
BVPI 102	Local bus services (passenger journeys per year)	The total number of passenger journeys made annually on all local buses within the area of the authority.
BVPI 103	Percentage of users satisfied with local provision of public transport information	Percentage stating that they are very or fairly satisfied with the provision of public transport information overall. To be carried out by user satisfaction survey.
BVPI 104	Percentage of users satisfied with local bus services.	Percentage stating that they are very or fairly satisfied with the local bus service overall. To be carried out by user satisfaction survey.
BVPI 105	Damage to roads and pavements	Total number of reported incidents of dangerous damage to roads and pavements repaired or made safe within 24 hours from the time that the authority first became aware of the damage, as a percentage of such incidents.

Article 3

SCHEDULE 7

PLANNING INDICATORS

Indicator Number	Description of indicator	Details of indicator
BVPIW 10	Percentage of population covered by adopted development plan (where the end date of the plan has not yet expired).	Resident population in the area(s) covered by a local plan or unitary development plan as a percentage of total resident population (using 1998 Mid Year Estimate Figure).
BVPI 107	Planning cost per head of population	Gross planning cost. This indicator is based on a definition of core planning costs currently being piloted by the Planning Officers' Society.

BVPI 108	The number of advertised departures from the statutory plan approved by the authority as a percentage of total permissions granted.	The number of permissions granted where the application was advertised under the provisions of Article 8(2)(b) of the Town and Country Planning (General Development Procedure) Order 1995 (S.I. 1995/419) as a percentage of total decisions made.
BVPI 109	Percentage of total applications determined within 8 weeks	As NAW Development Control Quarterly Survey. In setting local targets local authorities should have regard to the national target of 80% in 8 weeks.
BVPI 110	Average time taken to determine all applications	The time from application to decision for all applications decided as recorded on the National Assembly Planning Statistics Returns, divided by the total number of applications decided.
BVPIW 11	Quality in customer service (Planning Officers' Society Wales checklist).	<p>Local authorities should publish separate targets for householder, major and minor applications.</p> <p>This indicator uses the Customer Service Checklist currently being piloted by the Planning Officers' Society for Wales.</p> <p>Number of quality indicators achieved expressed as a ratio of total quality indicators e.g. total=10 and an authority achieving 5 of the indicators would score 5/10.</p> <p>Quality indicators are:</p> <ul style="list-style-type: none"> ● staff training and development plans in operation ● an adopted complaints procedure ● reception areas accessible to disabled people ● a user charter/service plan detailing service commitments ● a survey of user views during the last 3 years ● regular published performance plans. Regular not being less frequent than once every 12 months ● expenditure on staff training equal to or exceeding 1% of gross salary costs ● targets set for responding to correspondence ● summary of key public documents available in large print and/or braille ● public documents available in Welsh and English (on request).

Article 3

SCHEDULE 8

CULTURE INDICATORS

Indicator Number	Description of indicator	Details of indicator
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BVPI 113	Number of pupils visiting museums and galleries in organised school groups	<p>Only museums/galleries that meet the Museums Association (MA) definition (The Museums Association Code of Ethics – 3rd Edition 1999) should be counted and where a museum is run by the authority, or the authority contributes at least 20% of the running costs, net of charges, or provides the building.</p> <p>MA definition: "Museums enable people to explore collections for inspiration, learning and enjoyment. They are institutions that collect, safeguard and make accessible artefacts and specimens which they hold in trust for society."</p> <p>An "organised" school group is one pre-booked with the museum/gallery.</p>
BVPIW 12	Does the local authority have an arts strategy?	Guidance on the development of arts strategies is currently being developed by the National Assembly, the Arts Council for Wales and the WLGA and will be published shortly.
BVPI 115	The cost per physical visit to public libraries.	The expenditure by the authority divided by the total number of physical visits by members of the public to public libraries during the financial year.
BVPI 116	Spend per head of population on cultural and recreational facilities and activities	<p>RO4 line 51 col 7 less specific grants outside AEF.</p> <p>Spend on cultural and recreational facilities and activities.</p> <p>Cumulative spend from RO4 lines 51 to 58 col 7, less specific grants outside AEF, divided by total population.</p>
BVPI 117	The number of physical visits per head of population to public libraries.	An estimate of the total number of visits by members of the public to libraries for whatever purpose during the financial year. Based on a one week sample during the year using the definitions and procedure set out in CIPFA's "Public Library Statistics 1998/99 Actuals (SIS Ref: 84.00) note on page 98, questionnaire reference line 124 for visits" (ISSN 0260 4078), or using a more accurate method of estimation. Authorities may, if they wish, base their figures on a larger statistical sample than the one suggested by the Chartered Institute for Public Finance and Accountancy (CIPFA)
BVPI 118	The percentage of library users who found the book/information they wanted , or reserved it, and were satisfied with the outcome.	Number of those responding yes as a percentage of all those responding yes/no/reserved. Percentage of those fairly satisfied/very satisfied with the way in which reservations are made.
BVPI 119	Percentage of residents by targeted group satisfied with the local authorities cultural and recreational activities	<p>Percentage of women respondents fairly or very satisfied with cultural and recreational facilities and activities.</p> <p>Percentage of minority ethnic community respondents fairly or very satisfied with cultural and recreational facilities and activities.</p>