

Approved Substance Misuse Action Plan Fund
Capital Proposals 2006-07

CSP	Proposal	Cost 2006/07
Wrexham	Refurbishment of the Elms Centre into a drop-in facility	£250,000
Denbighshire	The establishment of a catering social enterprise in the Rhyl area to provide an employment based training and development facility for a group of service users	£67,000
Gwynedd	Purchase of a 7 year lease for Bethesda Bakery to provide vocational training	£62,328
Flintshire	Purchase and development of drug outreach vehicle with on-board equipment to provide advice on harm reduction to groups of young people	£59,000
All N. Wales CSPs	Provision of fireproof doors and ceiling at Norfolk House, Colwyn Bay to ensure the safe provision of accommodation for clients accessing services	£37,691
Ynys Mon	Improvement to Lighthouse Day Centre, Holyhead	£20,092
Flintshire	Purchase of furniture and equipment for Flintshire Resource Centre, housed within the Flintshire DIP base	£18,000
All N Wales CSPs	Young Peoples Alcohol Awareness Pilot Project, Key Stage 2	£18,000
Denbighshire	Refurbishment of Pharmacies to provide an appropriate area within the Pharmacies for supervised consumption	£15,000
All N Wales CSPs	Young Peoples Alcohol Awareness Pilot Project, Key Stages 3 & 4	£12,500

Gwynedd	Refurbishment of Pharmacies to create two additional Pharmacy consultation areas in Gwynedd	£10,000
All N. Wales CSPs	Provision of emergency lighting system at Norfolk House, Colwyn Bay to adhere to fire regulations	£5,288
Flintshire	Accommodation support for young people in Flintshire	£5,000
Wrexham	Essential building work to temporary night shelter to support homeless substance misusers in accessing treatment services	£5,000
Conwy	Refurbishment of one pharmacy in Conwy	£1,000

Dyfed Powys

CSP	Proposal	Cost 2006/07
Carmarthenshire	Purchase of 20 year lease for Chooselife	£105,478
Ceredigion	Purchase of 5 year lease and set up costs for a office base for Cyswllt Ceredigion and Ceredigion Care Society	£88,500
Carmarthenshire	Purchase of 5 year lease on Prism premises at Llanelli	£61,000
Carmarthenshire	Conversion of premises at Trysordy to provide vocational training	£60,000
Carmarthenshire	Purchase of 5 year lease on Prism premises at Carmarthen	£37,955
Powys	Purchase of 5 year lease for PDAC, Ystradgynlais	£28,500
Pembrokeshire	Purchase of 5 year lease on Prism premises at Haverfordwest	£17,606
Pembrokeshire	Development of counselling rooms and waiting area at Young Peoples Counselling Service	£9,880
Ceredigion	Rhoserchan – refurbishment of kitchen	£9,500
Powys	IT hardware enhancement to support new database for PDAC	£8,689
Carmarthenshire	Consultation room built at pharmacy in Llandeilo	£5,000
Pembrokeshire	Build of consultation room at pharmacy, Haverfordwest	£3,000

South Wales

CSP	Proposal	Cost 2006/07
Swansea	Purchase and refurbish premises of service provider to enhance service provision	2006-07 - £675,000 2007-08 - £225,000
Neath Port Talbot	Purchase and refurbishment of building into fruit and veg shop and café to provide vocational training	£375,000
Bridgend	Purchase of portakabin for Youth Services for education purposes to raise awareness of drug issues	£53,262
Bridgend	Purchase a 3 year lease and upgrade of a Multi Agency Base	£45,523
Cardiff	Purchase of Electronic Methadone Iris Recognition Dispensing Machine	£30,000
Swansea	To purchase a 17 seater minibus for use with the Domino project	£20,000
Bridgend	Ogwr dash – Alterations to premises for Disabled Access	2006-07 £3,290 2007-08 - £26,437

Gwent

CSP	Proposal	Cost 2006/07
Torfaen	Development of multi-agency base in Pontypool	£110,000
Newport	Purchase of 5 year lease for a Newport base for Gwent Alcohol Project (GAP)	£110,000
All 5 Gwent CSPs	Gwent Specialist Substance Misuse Service (GSSMS) renovations	£56,266
Gwent	Furniture for multi-agency substance misuse bases across Gwent to improve the quality of the working environment for staff and clients	£44,926
Newport	Purchase of 3 year lease for Fusion / Turnaround project	£42,300
Gwent	Purchase of 3 year lease on building for Include to re-engage clients back into education, training or employment	£39,072
Caerphilly	Purchase 5 year lease for Gwent Alcohol Project and DAFS office and counselling rooms	£23,750
Gwent	IT furniture for Young People's Specialist Service	£13,375
Newport	Improvements at 3 Pharmacies	2006-07 - £13,422
Newport	Development of database for Gwent Alcohol Project	£5,784
Newport	Development of substance misuse educational bilingual website for young people	£5,625
Gwent	Placebo Drug boxes	£4,732
Caerphilly	Equipment for Parents Support Group in Caerphilly	£2,000
All 5 Gwent CSPs	Renovation and upgrade of DAFS building	£1,400

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Capital Proposals 2005-06

North Wales

CSP	Proposal	Cost 2005/06
Wrexham	Funding of New Building at Wrexham Maelor Hospital to initiate move of services to free up The Elms for re-development in 2006/07	£250,000
North Wales Area	Alterations to pharmaceutical premises across North Wales to provide supervised consumption for substance misusers.	£127,000
Flintshire	Lease of property to establish a multi-agency centre to provide treatment services for young people	£90,000
Flintshire	Purchase of Furniture and Multi-media Appliances for Substance Misuse Treatment Centre in Holywell	£19,797.32
Flintshire	Purchase of 7 seat vehicle for Community Drug and Alcohol Team	£14,500
Flintshire	Purchase of 7 seater vehicle to improve access to services for vulnerable young people	£13,500
Conwy	Purchase of Needle Syringe Vending Machine to be sited in Colwyn Bay	£7,850
Conwy	Purchase two Drug Boxes (Mobile Units) to access accurate information	£6,800
Ynys Mon	Laptops and presentation equipment for the Red Cross Youth Outreach Bus to provide advice and information	£6,000
North Wales Area	Foetal Assist Machine	£4,112
Flintshire	Purchase of Specialist Therapeutic Chairs for Aural Acupuncture	£1,500
Gwynedd	Purchase of written resources for the Red Cross Mobile Youth Project	£1,200

Dyfed Powys

<i>CSP</i>	Proposal	Cost 2005/06
Ceredigion	Purchase of 5 year lease on Cyswllt premises in Aberystwyth	£126,013
Powys	Purchase of 5 year lease on PDAC building, Newtown	£100,000
Powys	Purchase a specialist mobile unit containing multi-media equipment in Powys visiting isolated communities, youth clubs and local schools supported by specialist staff	£78,182
Dyfed Powys	To provide private areas for 61 pharmacists for Needle Exchange and Supervised Consumption for substance misusers	£65,896
Ceredigion	Develop new reception services at new premises of residential rehabilitation centre	£65,800
Pembrokeshire	Securing a lease and refurbishment of new PRISM Office in Haverfordwest	£48,000
Ceredigion	Extension of current premises converting current space to improve safety and install security system and replacement furniture	£26,233
Carmarthenshire	Refurbishment of PRISM Office in Carmarthen	£11,450

South Wales

CSP	Proposal	Cost 2005/06
Cardiff	Purchase of building to provide new Headquarters for Newlink Wales	£400,000
Rhondda Cynon Taff	Fund Extension of residential accommodation for alcohol misusers	2005/06 - £387,380 2006/07 - £455,364
Neath Port Talbot	Emroch House – Renovation and refurbishment of new premises for substance misuse clients	£200,000
Bridgend	Purchase of Flat for WGCADA to increase capacity	£172,000
Vale of Glamorgan	Refurbishment of new provider offices used by community groups/helping agencies working with substance misusers	£39,519

Gwent

CSP	Proposal	Cost 2005/06
Blaenau Gwent	Purchase a lease to establish Multi-Agency Centre for clients in the Caerphilly area	£166,665
Gwent Area	Purchase of a permanent base for Drug and Family Service (DAFS)	£42,610