

**SCHEDULE 1****DRAFT HRAS DETERMINATION 2007-08****Admissible Supported Borrowing 2006-07**

	<b>Column 1</b>
	<b>£</b>
Blaenau Gwent	0
Bridgend	0
Caerphilly	0
Cardiff	1,450,000
Carmarthenshire	0
Ceredigion	0
Conwy	0
Denbighshire	0
Fflintshire	0
Gwynedd	0
Isle of Anglesey	0
Merthyr Tydfil	0
Monmouthshire	0
Neath Port Talbot	0
Newport	0
Pembrokeshire	0
Powys	0
Rhondda Cynon Taff	0
Swansea	0
Torfaen	0
Vale of Glamorgan	0
Wrexham	0
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<b>Total</b>	<b>1,450,000</b>

## SCHEDULE 2

### DRAFT HRAS DETERMINATION 2007-08

#### Leasing Subsidy Limits for 2006-07

	<b>Column 1</b>
	Leasing Subsidy Limit (£)
Blaenau Gwent	0
Bridgend	0
Caerphilly	0
Cardiff	1,300,000
Carmarthenshire	0
Ceredigion	264,744
Conwy	504,000
Denbighshire	374,811
Fflintshire	0
Gwynedd	124,800
Isle of Anglesey	285,740
Merthyr Tydfil	0
Monmouthshire	250,000
Neath Port Talbot	0
Newport	24,413
Pembrokeshire	0
Powys	220,000
Rhondda Cynon Taff	187,000
Swansea	91,512
Torfaen	1,000,000
Vale of Glamorgan	120,000
Wrexham	66,000
<b>Total</b>	<b>4,813,020</b>

**SCHEDULE 3****DRAFT HRAS DETERMINATION 2007-08**

	<b>Column 1</b> Average Notional Weekly Rent 2006-07 (£.p)	<b>Column 3</b> Adjusted Benchmark Rent 2007-08 (£.p)
Blaenau Gwent	45.23	53.28
Bridgend	0	0
Caerphilly	48.35	54.06
Cardiff	56.74	59.94
Carmarthenshire	45.25	52.77
Ceredigion	50.19	52.67
Conwy	50.79	55.73
Denbighshire	49.26	58.01
Flintshire	51.11	57.34
Gwynedd	50.46	55.41
Isle of Anglesey	47.23	55.65
Merthyr Tydfil	42.41	51
Monmouthshire	57.99	60.66
Neath Port Talbot	46.08	54.74
Newport	54.21	59.16
Pembrokeshire	50.72	56.47
Powys	53.96	56.47
Rhondda,Cynon,Taff	46.47	53.03
Swansea	46.67	55.2
Torfaen	51.3	54.6
The Vale of Glamorgan	54.66	57.33
Wrexham	49.42	59.79

**Table 1: Housing Revenue Account Subsidy 2007-08: Rent guideline calculation**

[This table does not form part of the Determination]

	Right to Buy and voluntary sales average valuation	Economic return (a)	Management and maintenance allowance 2007-08	Total economic costs	Guideline rent(c) 2006-07	Guideline rent(c) 2007-08	Weekly increase to 2007-08	Actual weekly rent 2006-07	Adjusted benchmark rent (b 2007-08)
	(£)	(£)	(£)	(£)	(£)	(£)	(£.p)	(£.p)	(£.p)
Blaenau Gwent	30,153	1,809	1,678	3,487	45.23	46.97	1.74	48.43	53.28
Bridgend	0	-	-	-	-	-	-	-	-
Caerphilly	42,478	2,549	1,678	4,227	48.35	50.97	2.62	54.30	54.06
Cardiff	60,592	3,636	1,678	5,314	56.74	59.94	3.20	60.04	59.94
Carmarthenshire	44,152	2,649	1,678	4,327	45.25	48.28	3.03	48.51	52.77
Ceredigion	57,390	3,443	1,678	5,121	50.19	52.67	2.48	52.86	52.67
Conwy	54,295	3,258	1,678	4,936	50.79	54.31	3.52	52.67	55.73
Denbighshire	44,453	2,667	1,678	4,345	49.26	51.99	2.73	49.74	58.01
Flintshire	50,413	3,025	1,678	4,703	51.11	54.24	3.13	51.56	57.34
Gwynedd	49,127	2,948	1,678	4,626	50.46	53.53	3.07	51.25	55.41
Isle of Anglesey	39,960	2,398	1,678	4,076	47.23	49.71	2.48	47.93	55.65
Merthyr Tydfil	43,800	2,628	1,678	4,306	42.41	45.63	3.22	47.64	51.00
Monmouthshire	69,760	4,186	1,678	5,864	57.99	60.66	2.67	56.80	60.66
Neath Port Talbot	36,018	2,161	1,678	3,839	46.08	48.29	2.21	49.63	54.74
Newport	50,667	3,040	1,678	4,718	54.21	57.12	2.91	55.55	59.16
Pembrokeshire	49,899	2,994	1,678	4,672	50.72	53.84	3.12	44.70	56.47
Powys	55,207	3,312	1,678	4,990	53.96	56.47	2.51	52.17	56.47
Rhondda Cynon Taff	37,211	2,233	1,678	3,911	46.47	48.76	2.29	46.04	53.03
Swansea	41,473	2,488	1,678	4,166	46.67	49.34	2.67	52.05	55.20
Torfaen	46,794	2,808	1,678	4,486	51.30	54.09	2.79	56.88	54.60
Vale of Glamorgan	56,712	3,403	1,678	5,081	54.66	57.33	2.67	58.19	57.33
Wrexham	50,340	3,020	1,678	4,698	49.42	52.68	3.26	49.48	59.79
Wales	45,789	2,747	1,678	4,425	49.78	52.57	2.79	51.98	56.02
						Maximum	3.52		
						Minimum	1.74		

(a) Economic return is defined as 6 per cent return on capital employed

(b) The benchmark rent is the estimated RSL benchmark adjusted for the difference between local authority guideline and actual rents

(c) All-Wales average excludes Bridgend so that figure is on comparable basis.