

## ELL(2) 14-04 (p.3) Annex 4

### Education Indicator Based Assessments ( IBAs ) and Education Budgets 2004-05

	Education IBA (£000s)	Education net revenue budget (£000s)
Isle of Anglesey	41,405	40,966
Gwynedd	70,775	69,060
Conwy	61,570	62,368
Denbighshire	56,797	54,673
Flintshire	85,211	81,879
Wrexham	67,291	68,897
Powys	77,967	79,390
Ceredigion	41,629	43,401
Pembrokeshire	71,168	69,703
Carmarthenshire	103,907	109,369
Swansea	124,200	130,565
Neath Port Talbot	81,428	85,241
Bridgend	76,016	77,066
Vale of Glamorgan (The)	70,904	70,870
Rhondda Cynon Taff	146,711	150,072
Merthyr Tydfil	36,524	37,004
Caerphilly	109,539	108,994
Blaenau Gwent	43,112	43,424
Torfaen	58,325	55,899
Monmouthshire	46,962	45,016
Newport	84,331	83,683

Cardiff	166,558	175,568
Wales	1,722,332	1,743,106

Note: The information in this table on education IBA is drawn from information intended as general background to the calculation of standard spending assessments (SSAs) for 2004-2005. This is available at

<http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=1553>

and should be read in conjunction with the Local Government Finance Report 2004-2005. The report shows individual authority SSAs broken down into service categories. This breakdown is only for the purpose of calculating the total SSA. The indicator based assessments (IBAs) for each service category are in no way intended as spending targets. The ability of local authorities to set their own spending priorities is an important part of the Welsh revenue support grant distribution system. Service IBAs shown in this report are not intended for use in determining individual authorities' budgeted expenditure on particular services.

The information in the table on education net revenue budgets for 2004-05 is drawn from the report on budgets set by local authorities for education services in 2004-05 presented to ELL Committee as part of the Minister's report on 7 July 2004 [put in the ELL reference].

Education budgets source : Revenue Account budget returns (RA) and Revenue Settlement