

ELL2 16-04(p.1) Annex D

MEG to MEG Transfers

From	To	Amount £000s	Description
Economic Development MEG	Education & Lifelong Learning MEG	10	WISE Kids - 'Internet wise' Teen Mentoring
Total		10	

Transfers To/From Other Government Departments

From	To	Amount £000's	Description
Department of Work & Pensions	Scottish Executive	-100	Conference of Commonwealth Education Ministers
		28	Work Based Learning for Adults
Department for Education & Science		591	Hardship Loans
Total		519	

Changes to Annually Managed Expenditure

From	To	Amount £000's	Description
HMT	ELL MEG	8,700	Funding for EMAs
Total		8,700	

End Year Flexibility Draw Down

From	To	Amount £000's	Description
EYF	ESTYN - Capital Expenditure	1,500	To cover costs IT development
EYF	Early Years & Pupil Support	1,500	To cover costs of piloting school breakfasts
EYF	ACCAC Current Expenditure	500	To cover costs of Iaith Pawb - ACCAC curriculum
Total		3,500	

BEL to BEL Transfers

From BEL	To BEL	Amount £000s	Description
National Council ELWa current Expenditure	National Council ELWa running costs	2,507	To co-incide to remit letter
SRIF capital receipts	SRIF capital expenditure	12,615	Consequential changes to HEFCW Receipts in respect of SRIF - OST funds paid via Assembly to HEFCW
National Council ELWa current Expenditure	Careers Wales	300	To transfer Education Business Links related work and re-instate BEL lines
Early years & pupil support	14-19 learning in Wales	530	Transfer of responsibilities for the disaffection grant