

Analysis of local authority budgets for school services, 2003-04

Charts and tables

Table 1 - Local authority budgets for school services in Wales, 2003-04

Table 2 - Regional budgets for school services in Wales and England, 2003-04

Table 3 - Net current expenditure on school services in Wales and England from 1990-91 to 2003-04

Table 4 - Overview of budgets on the Wales England border for 2003-04

Table 5 - Background information for Welsh local education authorities, January 2003

Table 6 - Background information for Wales and the English regions, January 2003

Chart 1 - Local authority budget per pupil in Wales, 2003-04

Chart 2 - Regional average budget per pupil in Wales and England, 2003-04

Chart 3a - Historical trend in spend per pupil in Wales and England (amounts at outturn prices)

Chart 3b - Historical trend in spend per pupil in Wales and England (amounts at constant 2002-03 prices)

Analysis of local authority budgets for school services, 2003-04

Table 1 - Local authority budgets for school services in Wales, 2003-04 (a)

	Budget per pupil		Difference on Wales average	
	Overall	Delegated (b)	Overall	Delegated (b)
	Isle of Anglesey	£3,940	£2,885	7.4%
Gwynedd	£3,899	£2,944	6.3%	4.4%
Conwy	£3,666	£2,820	-0.1%	0.0%
Denbighshire	£3,470	£2,676	-5.4%	-5.1%
Flintshire	£3,343	£2,542	-8.8%	-9.9%
Wrexham	£3,577	£2,670	-2.5%	-5.3%
Powys	£4,010	£2,992	9.3%	6.1%
Ceredigion	£4,358	£3,335	18.8%	18.2%
Pembrokeshire	£3,844	£2,970	4.8%	5.3%
Carmarthenshire	£3,992	£3,059	8.8%	8.4%
Swansea	£3,696	£2,784	0.8%	-1.3%
Neath Port Talbot	£3,820	£3,034	4.2%	7.6%
Bridgend	£3,527	£2,801	-3.8%	-0.7%
Vale of Glamorgan	£3,384	£2,726	-7.7%	-3.4%
Cardiff	£3,589	£2,839	-2.1%	0.6%
Rhondda Cynon Taf	£3,620	£2,732	-1.3%	-3.1%
Merthyr Tydfil	£3,706	£2,947	1.0%	4.5%
Caerphilly	£3,556	£2,702	-3.0%	-4.2%
Blaenau Gwent	£3,773	£2,788	2.9%	-1.2%
Torfaen	£3,412	£2,735	-7.0%	-3.0%
Monmouthshire	£3,577	£2,676	-2.5%	-5.1%
Newport	£3,560	£2,768	-2.9%	-1.9%
Wales	£3,668	£2,820	0.0%	0.0%
Maximum	£4,358	£3,335	18.8%	18.2%
Minimum	£3,343	£2,542	-8.8%	-9.9%

(a) The figures for overall school expenditure in this table are on a "current" basis, that is they include expenditure financed by specific government grants. The figures for delegated budgets do not include any expenditure financed by specific government grants, as in most cases, whilst the funding is allocated to the schools, it does not form part of the delegated budget.

(b) Delegated budgets are recorded net of specific grants devolved to schools in Wales.

Analysis of local authority budgets for school services, 2003-04

Table 2 - Regional budgets for school services in Wales and England, 2003-04 (a)

	Budget per pupil		Difference on Wales average	
	Overall	Delegated (b)	Overall	Delegated (b)
Wales	£3,668	£2,820	0.0%	0.0%
Regional averages in England				
East	£3,478	£2,717	-5.2%	-3.7%
East Midlands	£3,513	£2,624	-4.2%	-7.0%
Inner London	£4,911	£3,544	33.9%	25.7%
Outer London	£3,954	£3,007	7.8%	6.6%
North East (met)	£3,605	£2,674	-1.7%	-5.2%
North East (non-met)	£3,538	£2,632	-3.5%	-6.7%
North West (met)	£3,806	£2,713	3.8%	-3.8%
North West (non-met)	£3,641	£2,629	-0.7%	-6.8%
South East	£3,614	£2,729	-1.5%	-3.2%
South West	£3,521	£2,596	-4.0%	-8.0%
West Midlands (met)	£3,812	£2,791	3.9%	-1.1%
West Midlands (non-met)	£3,447	£2,565	-6.0%	-9.1%
Yorkshire (met)	£3,731	£2,661	1.7%	-5.6%
Yorkshire (non-met)	£3,555	£2,646	-3.1%	-6.2%
Authority type averages in England				
London Boroughs	£4,283	£3,191	16.8%	13.2%
Metropolitan Districts	£3,766	£2,713	2.7%	-3.8%
Unitary Authorities	£3,654	£2,708	-0.4%	-4.0%
Shire Counties	£3,501	£2,641	-4.5%	-6.4%
Isles of Scilly	£7,428	£4,089	102.5%	45.0%
Shire Authorities	£3,502	£2,641	-4.5%	-6.4%
England	£3,697	£2,745	0.8%	-2.7%
England excluding London	£3,604	£2,674	-1.7%	-5.2%
Wales and England	£3,696	£2,749	0.8%	-2.5%

(a) The figures for overall school expenditure in this table are on a "current" basis, that is they include expenditure financed by specific government grants. The figures for delegated budgets do not include any expenditure financed by specific government grants, as in most cases whilst the funding is allocated to the schools, it does not form part of the delegated budget.

(b) Delegated budgets are recorded net of specific grants devolved to schools in Wales. Therefore any comparison with England for delegated budgets must be on a net basis. As England make more funds available through devolved grants and less through budget allocation, LEAs in Wales appear to delegate a higher proportion of their overall school budgets than their English counterparts.

Analysis of local authority budgets for school services, 2003-04

Table 3 - Net current expenditure on school services in Wales and England from 1990-91 to 2003-04 (a)

	1990-1	1991-2	1992-3	1993-4	1994-5	1995-6	1996-7	1997-8	1998-9	1999-0	2000-1	2001-2	Memorandum	
													2002-3 (b)	2003-4 (c)
Amounts at outturn prices														
Wales														
Total spend (£M)	849.6	943.8	1,039.6	1,062.6	1,095.4	1,129.0	1,151.1	1,173.6	1,235.6	1,320.1	1,447.5	1,569.8	1,634.9	1,781.4
FTE pupils ('000)	458.5	462.0	467.8	473.7	479.8	484.6	487.6	489.7	490.5	490.7	490.6	487.1	485.7	485.7
Spend per pupil (£)	1,853	2,043	2,222	2,243	2,283	2,330	2,361	2,397	2,519	2,690	2,951	3,223	3,366	3,668
England														
Total spend (£M)	13,152.5	14,569.3	15,934.0	16,120.3	16,711.4	17,090.0	17,656.2	18,200.8	19,258.5	20,643.2	22,721.1	24,603	25,662.2	28,018.1
FTE pupils ('000)	6,877.3	6,947.3	7,059.9	7,138.3	7,230.6	7,337.7	7,416.2	7,479.7	7,532.8	7,575.1	7,604.4	7,571.6	7,577.7	7,577.7
Spend per pupil (£)	1,912	2,097	2,257	2,258	2,311	2,329	2,381	2,433	2,557	2,725	2,988	3,249	3,387	3,697
Amounts at constant 2002-03 prices														
Wales														
Total spend (£M)	1,195.6	1,252.4	1,335.6	1,329.0	1,350.1	1,352.1	1,332.6	1,325.0	1,355.9	1,417.4	1,534.2	1,621.5	1,635	1,734
Spend per pupil (£)	2,608	2,711	2,855	2,806	2,814	2,790	2,733	2,706	2,764	2,889	3,127	3,329	3,366	3,570
England														
Total spend (£M)	18,509.8	19,332.4	20,471.5	20,161.7	20,596.8	20,467.3	20,439.9	20,549.3	21,134.4	22,163.4	24,082.4	25,413.1	25,662.2	27,270.9
Spend per pupil (£)	2,691	2,783	2,900	2,824	2,849	2,789	2,756	2,747	2,806	2,926	3,167	3,356	3,387	3,599
Spend per pupil - difference of England average over Wales average														
Amount (£)	84	72	45	19	35	-1	23	41	41	37	39	28	20	29
Relative	3.2%	2.6%	1.6%	0.7%	1.2%	0.0%	0.8%	1.5%	1.5%	1.3%	1.3%	0.8%	0.6%	0.8%
Cumulative increase on 1990-91 base at constant 2001-02 prices														
Wales														
Total spend (£M)		4.7%	11.7%	11.2%	12.9%	13.1%	11.5%	10.8%	13.4%	18.5%	28.3%	35.6%	36.7%	45.0%
Spend per pupil (£)		4.0%	9.5%	7.6%	7.9%	7.0%	4.8%	3.8%	6.0%	10.8%	19.9%	27.6%	29.1%	36.9%
England														
Total spend (£M)		4.4%	10.6%	8.9%	11.3%	10.6%	10.4%	11.0%	14.2%	19.7%	30.1%	37.3%	38.6%	47.3%
Spend per pupil (£)		3.4%	7.7%	4.9%	5.8%	3.6%	2.4%	2.1%	4.2%	8.7%	17.7%	24.7%	25.8%	33.7%
Cumulative increase in pupil full time equivalents from 1990-91 base														
Wales														
		0.8%	2.0%	3.3%	4.7%	5.7%	6.3%	6.8%	7.0%	7.0%	7.0%	6.3%	5.9%	5.9%
England														
		1.0%	2.7%	3.8%	5.1%	6.7%	7.8%	8.8%	9.5%	10.1%	10.6%	10.1%	10.2%	10.2%

(a) The expenditure figures in this table include nursery education for years prior to 2001-02, which is the only source providing a historical time-series.

(b) The 2002-03 total spend figure for England is budgeted and is taken from the General fund revenue account budget estimates return.

(c) Figures for 2003-04 are budgeted.

Analysis of local authority budgets for school services, 2003-04

Table 4 - Overview of budgets on the Wales England border for 2003-04

	Overall current budget per pupil	Delegated net budget per pupil	FTE pupils (‘000)	Average school size			Pupil teacher ratio			Free school meal entitlement
				Primary	Secondary	Special	Primary	Secondary	Special	
North										
Cheshire SC	£3,554	£2,602	105.2	195	1,051	69	22.0	16.7	5.8	11%
Wirral MD	£3,795	£2,703	53.3	265	1,123	86	21.5	15.8	6.1	27%
Conwy	£3,666	£2,820	17.3	145	1,118	206	20.7	17.0	7.9	14%
Denbighshire	£3,470	£2,676	16.2	162	964	147	22.2	17.1	7.9	14%
Flintshire	£3,343	£2,542	25.0	186	890	86	22.3	16.9	7.8	11%
Wrexham	£3,577	£2,670	18.8	157	714	224	21.7	16.7	7.8	13%
Central										
Herefordshire UA	£3,612	£2,439	24.1	162	737	45	21.9	16.7	6.2	9%
Shropshire SC	£3,419	£2,517	40.1	151	830	96	22.8	16.9	5.4	9%
Telford & Wrekin UA	£3,482	£2,585	26.5	228	808	117	23.6	16.1	6.9	20%
Worcestershire SC	£3,364	£2,546	80.5	196	709	97	22.0	17.9	6.4	9%
Powys	£4,010	£2,992	20.5	105	702	57	18.6	15.5	5.5	10%
South										
Gloucestershire SC	£3,585	£2,571	86.2	180	949	69	21.0	16.5	5.7	8%
South Glous UA	£3,317	£2,525	40.3	236	1,205	98	23.1	16.3	7.3	7%
Monmouthshire	£3,577	£2,676	13.2	173	1,439	58	21.5	16.5	5.2	10%
Newport	£3,560	£2,768	24.6	257	1,342	93	22.4	17.1	6.6	22%
Cardiff	£3,589	£2,839	50.8	261	1,098	68	19.5	16.2	5.6	18%
Averages										
Wales	£3,668	£2,820	488.6	167	944	88	20.5	16.5	6.6	18%
English averages										
Metropolitan District	£3,766	£2,713	1,810.5	262	1,044	81	22.1	16.0	5.9	22%
Shire County	£3,501	£2,641	3,467.4	192	905	78	22.1	16.6	6.3	10%
Unitary Authority	£3,654	£2,708	1,270.1	246	990	87	22.1	16.2	6.3	16%
England	£3,697	£2,745	7,590.1	229	962	80	21.9	16.2	6.0	16%

Analysis of local authority budgets for school services, 2003-04

Table 5 - Background information for Welsh local education authorities, January 2003 (a)

	Average school size			Pupil teacher ratio			Free school meal entitlement
	Primary	Secondary	Special	Primary	Secondary	Special	
Isle of Anglesey	107	964	90	19.8	15.4	6.4	17%
Gwynedd	94	563	47	18.8	14.4	7.1	14%
Conwy	145	1,118	206	20.7	17.0	7.9	14%
Denbighshire	162	964	147	22.2	17.1	7.9	14%
Flintshire	186	890	86	22.3	16.9	7.8	11%
Wrexham	157	714	224	21.7	16.7	7.8	13%
Powys	105	702	57	18.6	15.5	5.5	10%
Ceredigion	71	739	.	16.7	15.3	.	11%
Pembrokeshire	138	1,064	65	19.9	16.8	8.0	16%
Carmarthenshire	118	836	59	18.7	16.4	5.2	17%
Swansea	215	1,098	81	20.1	17.5	5.8	20%
Neath Port Talbot	170	852	58	20.1	15.8	5.8	21%
Bridgend	206	1,095	171	21.7	16.5	6.5	19%
Vale of Glamorgan	246	1,175	75	20.5	16.9	5.8	11%
Cardiff	261	1,098	68	19.5	16.2	5.6	18%
Rhondda Cynon Taf	174	1,024	84	21.6	17.0	7.4	24%
Merthyr Tydfil	195	919	145	20.1	16.1	8.5	28%
Caerphilly	215	836	129	21.7	16.9	6.1	20%
Blaenau Gwent	202	819	53	21.1	16.3	5.3	25%
Torfaen	221	1,008	72	22.1	17.5	5.9	19%
Monmouthshire	173	1,439	58	21.5	16.5	5.2	10%
Newport	257	1,342	93	22.4	17.1	6.6	22%
Wales	167	944	88	20.5	16.5	6.6	18%
Maximum	261	1,439	224	22.4	17.5	8.5	28%
Minimum	71.0	563	47	16.7	14.4	5.2	10%

(a) This table shows information based on pupil numbers, school numbers, teacher numbers and entitlement to free school meals for nursery, primary, secondary and special schools, but excludes information for pupil referral units.

Analysis of local authority budgets for school services, 2003-04

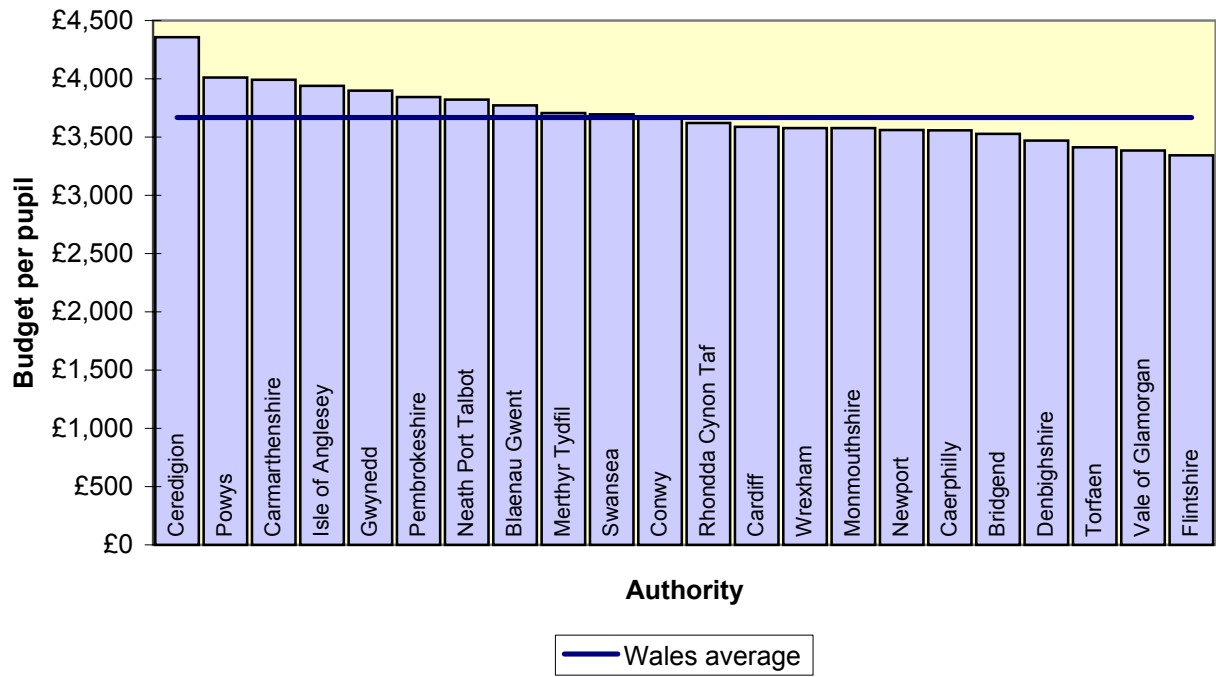
Table 6 - Background information for Wales and the English regions, January 2003 (a)

	Number of LEAs	FTE pupils ('000)	Average school size			Pupil teacher ratio			Free school meal entitlement
			Primary	Secondary	Special	Primary	Secondary	Special	
Wales	22	488.6	167	944	88	20.5	16.5	6.6	18%
Regional averages in England									
East	10	835.3	207	896	84	21.9	16.3	6.3	11%
East Midlands	9	664.0	204	918	70	22.7	16.5	6.2	12%
Inner London	14	359.1	299	959	64	20.0	14.5	5.0	38%
Outer London	19	682.8	324	1,059	85	21.8	15.7	5.5	18%
North East (met)	5	168.6	247	1,026	85	21.6	15.9	5.9	23%
North East (non-met)	7	234.3	197	755	90	21.7	16.7	7.2	19%
North West (met)	15	644.2	256	1,026	75	22.1	15.9	5.9	24%
North West (non-met)	7	456.3	189	938	74	22.0	16.4	6.2	15%
South East	19	1,156.9	229	988	83	21.7	16.2	6.0	10%
South West	16	720.1	194	983	75	22.2	16.8	6.0	10%
West Midlands (met)	7	450.0	292	1,006	92	21.9	15.8	5.8	23%
West Midlands (non-met)	7	415.7	198	833	95	22.5	17.0	7.0	11%
Yorkshire (met)	9	547.8	251	1,105	79	22.4	16.4	6.0	19%
Yorkshire (non-met)	6	255.0	187	977	70	22.4	16.6	6.6	13%
Authority type averages in England									
London Boroughs	33	1,041.9	314	1,026	76	21.1	15.3	5.3	25%
Metropolitan Districts	36	1,810.5	262	1,044	81	22.1	16.0	5.9	22%
Unitary Authorities	46	1,270.1	246	990	87	22.1	16.2	6.3	16%
Shire Counties	34	3,467.4	192	905	78	22.1	16.6	6.3	10%
Shire Authorities	35	3,467.6	192	905	78	22.1	16.6	6.3	10%
England	150	7,590.1	229	962	80	21.9	16.2	6.0	16%
England excluding London	117	6,548.2	218	954	81	22.1	16.4	6.2	15%
Wales and England	172	8,078.7	224	961	80	21.8	16.2	6.1	16%

(a) This table shows information based on pupil numbers, school numbers, teacher numbers and entitlement to free school meals for nursery, primary, secondary and special schools, but excludes information for pupil referral units.

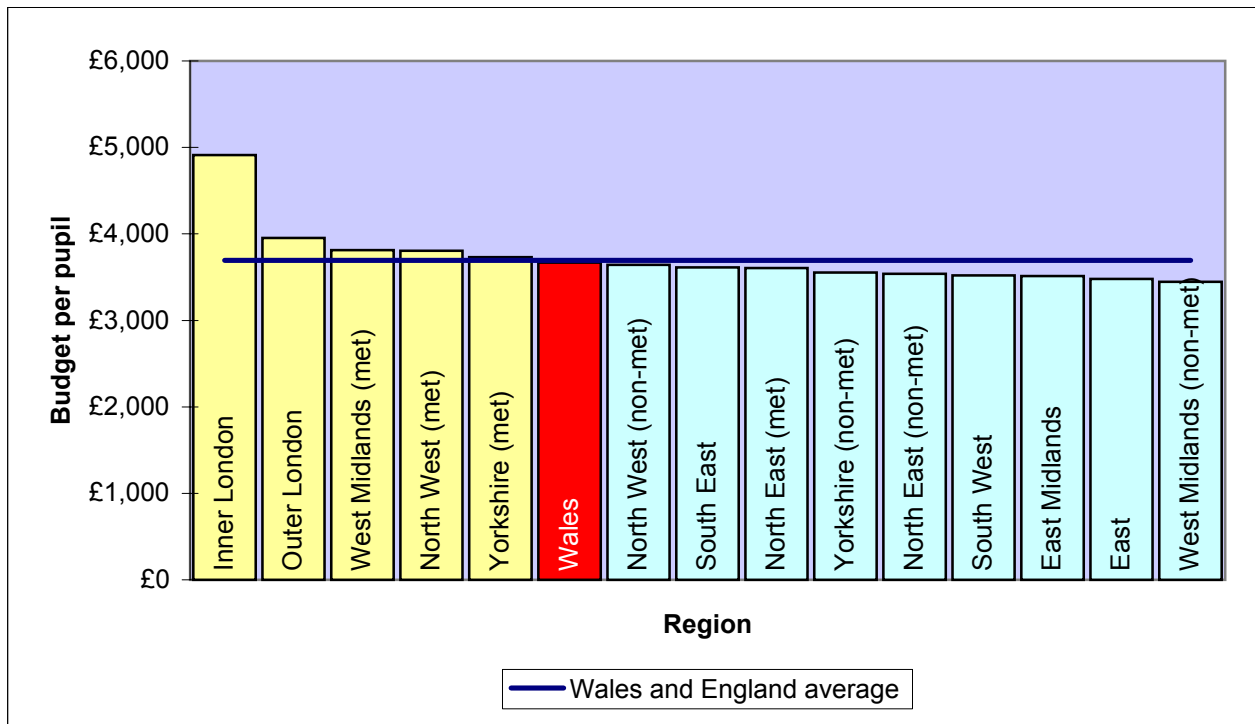
Analysis of local authority budgets for school services, 2003-04

Chart 1 - Local authority budget per pupil in Wales, 2003-04



Analysis of local authority budgets for school services, 2003-04

Chart 2 - Regional average budget per pupil in Wales and England, 2003-04



Analysis of local authority budgets for school services, 2003-04

Chart 3a - Historical trend in spend per pupil in Wales and England (amounts at outturn prices) (a)

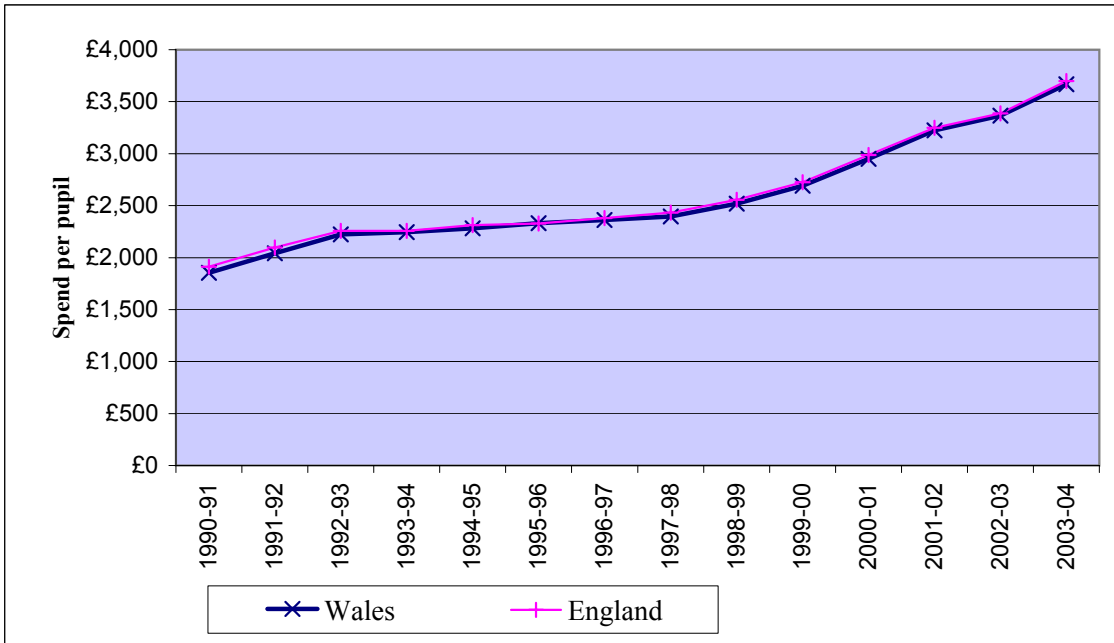
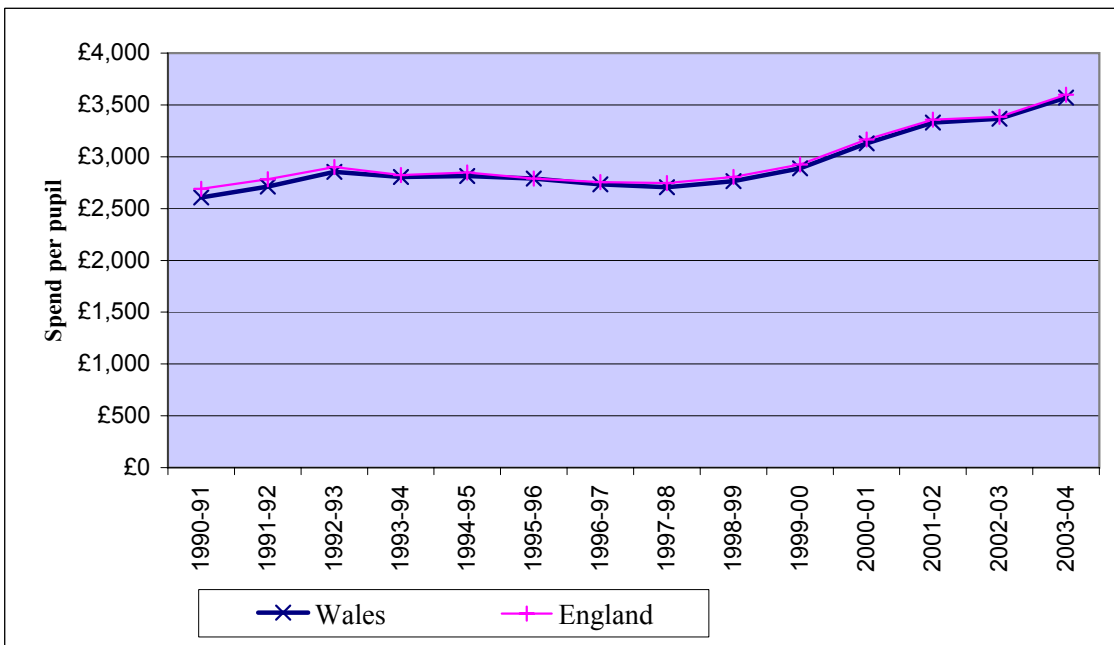


Chart 3b - Historical trend in spend per pupil in Wales and England (amounts at constant 2002-03 price)



(a) The historical trend is based on outturn data, with the exception of the total spend in England for 2002-03 and 2003-04 for Wales and England which are budgeted.