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Y Gweinidog dros Gyfiawnder Cymdeithasol a Llywodraeth
Leol
Minister for Social Justice and Local Government



Llywodraeth Cynulliad Cymru
Welsh Assembly Government

Eich cyf/Your ref yourref
Ein cyf/Our ref ourref

Darren Miller
National Assembly for Wales,
Cardiff Bay
Cardiff
CF99 1NA

10 November 2009

Dear Darren

At the Health, Wellbeing and Local Government meeting on 14 October 2009 I agreed to provide some additional information. This is included below.

Factors that influence the Local Government settlement

Please find attached a series of tables which identify for each local authority its movements in the key datasets that inform the settlement allocation exercise. The tables also indicate how significant the movement was relative to the other authorities allowing the authority to get a sense of how the movement in each of these key datasets will have impacted on the authority's allocation. The tables also breakdown the authority's increase in 2010-11 between the different sectors of the formula. Again this helps to inform the authority's understanding of the changes that have driven that particular authority's overall settlement increase.

Changes to the fire prevention budget expenditure lines

Wales' share of the Firelink contract cost over the whole 10 year life of the contract is £45 million. In 2010/11 the Assembly Government is committed to provide funding of £2.79 million to complete the system build, radio installations in vehicles and service fees. Due to an extension of the commencement of the final phase of the delivery of the project and a reduction in the funding requirement, funding originally earmarked for this has now been made available. Changes to a project of this scale are inevitable and as the project has progressed we have been able to reevaluate our future budget requirements.

The future funding requirement for Firelink has been re-evaluated so that on service fees, I have been able to approve £1.64 million for 2010/11, and have agreed further funding in principle for the life of the contract. I wrote separately to Chairs of Fire and Rescue Authorities (FRAs) announcing this funding package on 2 October. This good news for FRAs will relieve them of the increased costs of running the new system.

Any reductions to these elements of the Fire budget do not impact on the delivery of front-line services.

School Sprinkler Funding

Also attached is a table showing the funding provided for school sprinkler installation. In addition to the table, some 99 schools have received funding of over £1m to date for the provision of target hardening measures (secure bin storage, fencing, security, etc), and further schools will benefit before the programme ends in March 2010. Schools were selected on the basis of a full crime reduction survey which targeted those most at risk, but which were unable to undertake sprinkler installation at that time. An evaluation of the incidence of crime and anti-social behaviour at the 47 Welsh schools funded as part of the first year (2007/08) of the programme has shown that incidents have reduced by an average of 89%, with 9 reaching a 100% reduction thanks to the measures funded.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Brian Gibbons', written in a cursive style.

Brian Gibbons AM/AC

2010-11 Provisional Settlement

Annex 1 RSG Tables

All Wales

Key Summary Table

Dataset	(£,000)			
	2009-10 £	2010-11 £	Increase £	% Increase
AEF				
Overall Aggregate External Finance	3,923,315	4,048,471	125,156	3.2%
AEF per capita (£)	1,317	1,352	36	2.7%
AEF increase adjusted for transfer	3,967,239	4,048,471	81,232	2.0%
Capital Settlement				
General Capital Grant	54,037	54,037	0	0.0%
Unhypothecated Capital Support	162,116	163,396	1,280	0.8%
Total General Capital Funding	216,153	217,433	1,280	0.6%

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	2,132,854	2,194,123	61,269	2.9%
PSS	1,206,743	1,256,746	50,004	4.1%
Roads and Transport	237,596	231,026	-6,570	-2.8%
Fire	140,158	154,755	14,597	10.4%
Other Services	870,563	925,015	54,452	6.3%
Capital	314,915	304,208	-10,708	-3.4%
Deprivation Grant	n/a	22,000	n/a	n/a
Total SSA	4,902,828	5,087,873	185,044	3.8%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

All Wales

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%
	Final	Provisional	Difference
Population	2,979,975	2,993,426	0.5%
Pupil Numbers - Primary	247,762	244,442	-1.3%
Pupil Numbers - Secondary	178,627	176,522	-1.2%
Free School Meals - Primary	42,281	44,083	4.3%
Free School Meals - Secondary	29,425	30,426	3.4%
Children in out of work families	137,500	132,080	-3.9%
Total IS/ JSA/ PC claimants - Under 65	177,500	177,878	0.2%
Total IS/ JSA/ PC claimants - 65+	127,560	138,678	8.7%
Total IS/ JSA/ PC claimants	306,403	318,113	3.8%
SDA & DLA claimants	155,070	154,894	-0.1%

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	2,132,854	1,206,743	237,596	140,158	870,563	4,587,913	314,915	4,902,828	
2010-11 IBA with 2009-10 data & formulas	2,194,123	1,256,746	231,026	154,755	925,015	4,761,665	304,208	5,065,873	
2010-11 IBA with 2009-10 financial & non-financial data	2,194,123	1,256,746	231,026	154,755	925,015	4,761,665	304,208	5,065,873	
2010-11 IBA with 2009-10 financial data	2,194,123	1,256,746	231,026	154,755	925,015	4,761,665	304,208	5,065,873	
2010-11 Provisional Settlement	2,194,123	1,256,746	231,026	154,755	925,015	4,761,665	304,208	5,065,873	
Differences due to changes in control totals	61,269	50,004	-6,570	14,597	54,452	173,752	-10,708	163,044	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	0	0	0	0	0	0	0	0	
Differences due to updated financial data	0	0	0	0	0	0	0	0	
Total difference	61,269	50,004	-6,570	14,597	54,452	173,752	-10,708	163,044	
Differences due to changes in control totals (%)	2.9%	4.1%	-2.8%	10.4%	6.3%	3.8%	-3.4%	3.3%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated financial data (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total difference (%)	2.9%	4.1%	-2.8%	10.4%	6.3%	3.8%	-3.4%	3.3%	

2010-11 Provisional Settlement

Isle of Anglesey

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	92,653	94,531	1,877	2.0%	17
AEF per capita (£)	1,343	1,370	27	2.0%	18
AEF increase adjusted for transfer	93,595	94,531	936	1.0%	21
Capital Settlement					
General Capital Grant	1,123	1,348	225	20.0%	
Unhypothecated Capital Support	3,369	4,078	709	21.0%	
Total General Capital Funding	4,492	5,426	934	20.8%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	50,080	51,512	1,432	2.9%
PSS	26,836	27,455	619	2.3%
Roads and Transport	7,050	6,975	-75	-1.1%
Fire	3,263	3,568	305	9.4%
Other Services	21,445	22,803	1,358	6.3%
Capital	7,981	7,647	-334	-4.2%
Deprivation Grant	n/a	508	n/a	n/a
Total SSA	116,655	120,468	3,813	3.3%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Isle of Anglesey

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	69,003	69,012	0.0%	19
Pupil Numbers - Primary	5,308	5,231	-1.5%	12
Pupil Numbers - Secondary	3,713	3,647	-1.8%	17
Free School Meals - Primary	842	890	5.7%	10
Free School Meals - Secondary	543	616	13.4%	2
Children in out of work families	2,810	2,570	-8.5%	22
Total IS/ JSA/ PC claimants - Under 65	3,739	3,779	1.1%	6
Total IS/ JSA/ PC claimants - 65+	3,201	3,453	7.9%	18
Total IS/ JSA/ PC claimants	6,989	7,262	3.9%	12
SDA & DLA claimants	3,047	3,031	-0.5%	17

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	50,080	26,836	7,050	3,263	21,445	108,674	7,981	116,655	
2010-11 IBA with 2009-10 data & formulas	51,507	27,904	6,855	3,583	22,689	112,539	7,647	120,186	
2010-11 IBA with 2009-10 financial & non-financial data	51,507	27,904	6,855	3,583	22,689	112,539	7,647	120,186	
2010-11 IBA with 2009-10 financial data	51,480	27,567	6,974	3,568	22,808	112,396	7,647	120,043	
2010-11 Provisional Settlement	51,512	27,455	6,975	3,568	22,803	112,313	7,647	119,960	
Differences due to changes in control totals	1,427	1,068	-195	321	1,245	3,866	-334	3,531	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-27	-338	118	-16	119	-143	0	-143	
Differences due to updated financial data	32	-112	1	0	-5	-83	0	-83	
Total difference	1,432	619	-75	305	1,358	3,639	-334	3,305	
Differences due to changes in control totals (%)	2.8%	4.0%	-2.8%	9.8%	5.8%	3.6%	-4.2%	3.0%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.1%	-1.2%	1.7%	-0.4%	0.5%	-0.1%	0.0%	-0.1%	
Differences due to updated financial data (%)	0.1%	-0.4%	0.0%	0.0%	0.0%	-0.1%	0.0%	-0.1%	
Total difference (%)	2.9%	2.3%	-1.1%	9.4%	6.3%	3.3%	-4.2%	2.8%	

2010-11 Provisional Settlement

Gwynedd

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	166,985	170,197	3,213	1.9%	20
AEF per capita (£)	1,411	1,440	29	2.1%	17
AEF increase adjusted for transfer	168,441	170,197	1,757	1.0%	20
Capital Settlement					
General Capital Grant	2,485	2,453	-32	-1.3%	
Unhypothecated Capital Support	7,457	7,419	-38	-0.5%	
Total General Capital Funding	9,942	9,872	-70	-0.7%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	88,386	90,414	2,028	2.3%
PSS	45,539	46,813	1,274	2.8%
Roads and Transport	14,657	14,285	-372	-2.5%
Fire	5,598	6,111	513	9.2%
Other Services	40,222	42,395	2,173	5.4%
Capital	14,093	13,642	-451	-3.2%
Deprivation Grant	n/a	494	n/a	n/a
Total SSA	208,495	214,154	5,659	2.7%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Gwynedd

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	118,374	118,207	-0.1%	22
Pupil Numbers - Primary	9,465	9,252	-2.3%	20
Pupil Numbers - Secondary	7,013	6,918	-1.4%	11
Free School Meals - Primary	1,190	1,166	-2.0%	18
Free School Meals - Secondary	790	786	-0.5%	17
Children in out of work families	3,990	3,840	-3.8%	9
Total IS/ JSA/ PC claimants - Under 65	5,677	5,623	-1.0%	19
Total IS/ JSA/ PC claimants - 65+	5,554	5,933	6.8%	22
Total IS/ JSA/ PC claimants	11,257	11,621	3.2%	17
SDA & DLA claimants	4,537	4,503	-0.8%	20

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	88,386	45,539	14,657	5,598	40,222	194,402		194,402	
2010-11 IBA with 2009-10 data & formulas	90,938	47,320	14,251	6,147	42,523	201,179		201,179	
2010-11 IBA with 2009-10 financial & non-financial data	90,938	47,320	14,251	6,147	42,523	201,179		201,179	
2010-11 IBA with 2009-10 financial data	90,390	47,067	14,294	6,111	42,372	200,235		200,235	
2010-11 Provisional Settlement	90,414	46,813	14,285	6,111	42,395	200,019		200,019	
Differences due to changes in control totals	2,551	1,781	-405	549	2,301	6,776		6,776	
Differences due to changes in formula	0	0	0	0	0	0		0	
Differences due to updated non-financial data	-547	-253	43	-36	-151	-944		-944	
Differences due to updated financial data	24	-254	-9	0	23	-216		-216	
Total difference	2,028	1,274	-372	513	2,173	5,616		5,616	
Differences due to changes in control totals (%)	2.9%	3.9%	-2.8%	9.8%	5.7%	3.5%		3.5%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	
Differences due to updated non-financial data (%)	-0.6%	-0.5%	0.3%	-0.6%	-0.4%	-0.5%		-0.5%	
Differences due to updated financial data (%)	0.0%	-0.5%	-0.1%	0.0%	0.1%	-0.1%		-0.1%	
Total difference (%)	2.3%	2.8%	-2.5%	9.2%	5.4%	2.9%		2.9%	

2010-11 Provisional Settlement

Conwy

Key Summary Table

Dataset						(£,000)
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)	
AEF						
Overall Aggregate External Finance	143,180	146,042	2,862	2.0%	19	
AEF per capita (£)	1,282	1,304	22	1.7%	19	
AEF increase adjusted for transfer	144,405	146,042	1,637	1.1%	19	
Capital Settlement						
General Capital Grant	2,242	2,211	-31	-1.4%		
Unhypothecated Capital Support	6,725	6,687	-38	-0.6%		
Total General Capital Funding	8,967	8,898	-69	-0.8%		

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	75,868	77,914	2,047	2.7%
PSS	47,394	48,736	1,342	2.8%
Roads and Transport	10,347	10,002	-345	-3.3%
Fire	5,282	5,792	510	9.6%
Other Services	34,172	36,081	1,909	5.6%
Capital	11,720	11,410	-310	-2.6%
Deprivation Grant	n/a	174	n/a	n/a
Total SSA	184,782	190,110	5,327	2.9%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Conwy

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	111,709	112,032	0.3%	13
Pupil Numbers - Primary	8,449	8,216	-2.8%	22
Pupil Numbers - Secondary	6,302	6,227	-1.2%	9
Free School Meals - Primary	1,167	1,269	8.7%	4
Free School Meals - Secondary	944	1,002	6.1%	8
Children in out of work families	4,140	4,090	-1.2%	4
Total IS/ JSA/ PC claimants - Under 65	5,745	5,784	0.7%	8
Total IS/ JSA/ PC claimants - 65+	5,680	6,183	8.9%	13
Total IS/ JSA/ PC claimants	11,494	12,055	4.9%	5
SDA & DLA claimants	5,230	5,209	-0.4%	16

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors							(£,000)
	Education	PSS	Transport	Fire	Other services	Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
2009-10 Final Settlement	75,868	47,394	10,347	5,282	34,172	173,062	11,720	184,782
2010-11 IBA with 2009-10 data & formulas	78,072	49,127	10,061	5,801	36,234	179,295	11,410	190,705
2010-11 IBA with 2009-10 financial & non-financial data	78,072	49,127	10,061	5,801	36,234	179,295	11,410	190,705
2010-11 IBA with 2009-10 financial data	77,903	49,256	10,009	5,792	36,110	179,070	11,410	190,481
2010-11 Provisional Settlement	77,914	48,736	10,002	5,792	36,081	178,525	11,410	189,936
Differences due to changes in control totals	2,204	1,733	-286	519	2,062	6,232	-310	5,923
Differences due to changes in formula	0	0	0	0	0	0	0	0
Differences due to updated non-financial data	-168	128	-52	-9	-123	-224	0	-224
Differences due to updated financial data	11	-520	-7	0	-29	-545	0	-545
Total difference	2,047	1,342	-345	510	1,909	5,463	-310	5,153
Differences due to changes in control totals (%)	2.9%	3.7%	-2.8%	9.8%	6.0%	3.6%	-2.6%	3.2%
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Differences due to updated non-financial data (%)	-0.2%	0.3%	-0.5%	-0.2%	-0.3%	-0.1%	0.0%	-0.1%
Differences due to updated financial data (%)	0.0%	-1.1%	-0.1%	0.0%	-0.1%	-0.3%	0.0%	-0.3%
Total difference (%)	2.7%	2.8%	-3.3%	9.6%	5.6%	3.2%	-2.6%	2.8%

2010-11 Provisional Settlement

Denbighshire

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	133,828	137,920	4,092	3.1%	10
AEF per capita (£)	1,380	1,414	34	2.5%	11
AEF increase adjusted for transfer	134,698	137,920	3,222	2.4%	6
Capital Settlement					
General Capital Grant	1,961	1,945	-16	-0.8%	
Unhypothecated Capital Support	5,884	5,881	-3	-0.1%	
Total General Capital Funding	7,845	7,826	-19	-0.2%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	71,894	74,483	2,589	3.6%
PSS	40,911	42,524	1,613	3.9%
Roads and Transport	9,130	8,851	-279	-3.1%
Fire	4,590	5,044	454	9.9%
Other Services	28,550	30,335	1,785	6.3%
Capital	10,949	10,606	-343	-3.1%
Deprivation Grant	n/a	169	n/a	n/a
Total SSA	166,025	172,013	5,988	3.6%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Denbighshire

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	97,009	97,573	0.6%	6
Pupil Numbers - Primary	7,841	7,783	-0.7%	4
Pupil Numbers - Secondary	6,577	6,512	-1.0%	8
Free School Meals - Primary	1,205	1,314	9.0%	3
Free School Meals - Secondary	866	926	6.9%	5
Children in out of work families	4,030	4,030	0.0%	2
Total IS/ JSA/ PC claimants - Under 65	5,341	5,496	2.9%	1
Total IS/ JSA/ PC claimants - 65+	4,734	5,182	9.4%	6
Total IS/ JSA/ PC claimants	10,111	10,722	6.0%	1
SDA & DLA claimants	5,117	5,118	0.0%	9

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	71,894	40,911	9,130	4,590	28,550	155,075	10,949	166,025	
2010-11 IBA with 2009-10 data & formulas	74,017	42,487	8,878	5,038	30,336	160,755	10,606	171,361	
2010-11 IBA with 2009-10 financial & non-financial data	74,017	42,487	8,878	5,038	30,336	160,755	10,606	171,361	
2010-11 IBA with 2009-10 financial data	74,537	42,787	8,873	5,044	30,334	161,575	10,606	172,181	
2010-11 Provisional Settlement	74,483	42,524	8,851	5,044	30,335	161,238	10,606	171,844	
Differences due to changes in control totals	2,123	1,576	-252	448	1,786	5,680	-343	5,336	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	520	301	-5	7	-2	820	0	820	
Differences due to updated financial data	-54	-263	-21	0	1	-337	0	-337	
Total difference	2,589	1,613	-279	454	1,785	6,163	-343	5,819	
Differences due to changes in control totals (%)	3.0%	3.9%	-2.8%	9.8%	6.3%	3.7%	-3.1%	3.2%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.7%	0.7%	-0.1%	0.1%	0.0%	0.5%	0.0%	0.5%	
Differences due to updated financial data (%)	-0.1%	-0.6%	-0.2%	0.0%	0.0%	-0.2%	0.0%	-0.2%	
Total difference (%)	3.6%	3.9%	-3.1%	9.9%	6.3%	4.0%	-3.1%	3.5%	

2010-11 Provisional Settlement

Flintshire

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	182,009	186,989	4,980	2.7%	14
AEF per capita (£)	1,209	1,239	30	2.4%	12
AEF increase adjusted for transfer	183,618	186,989	3,371	1.8%	12
Capital Settlement					
General Capital Grant	2,586	2,575	-11	-0.4%	
Unhypothecated Capital Support	7,759	7,788	29	0.4%	
Total General Capital Funding	10,345	10,363	18	0.2%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	105,193	108,183	2,989	2.8%
PSS	52,246	54,736	2,490	4.8%
Roads and Transport	11,659	11,515	-145	-1.2%
Fire	7,118	7,805	686	9.6%
Other Services	42,438	44,698	2,259	5.3%
Capital	14,443	13,942	-501	-3.5%
Deprivation Grant	n/a	225	n/a	n/a
Total SSA	233,098	241,102	8,004	3.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Flintshire

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	150,537	150,967	0.3%	14
Pupil Numbers - Primary	12,809	12,697	-0.9%	5
Pupil Numbers - Secondary	8,933	8,789	-1.6%	13
Free School Meals - Primary	1,375	1,458	6.0%	9
Free School Meals - Secondary	896	916	2.2%	13
Children in out of work families	5,420	5,270	-2.8%	6
Total IS/ JSA/ PC claimants - Under 65	6,499	6,437	-1.0%	18
Total IS/ JSA/ PC claimants - 65+	5,486	6,023	9.8%	3
Total IS/ JSA/ PC claimants	12,033	12,518	4.0%	9
SDA & DLA claimants	5,957	5,963	0.1%	8

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	105,193	52,246	11,659	7,118	42,438	218,656	14,443	233,098	
2010-11 IBA with 2009-10 data & formulas	108,160	54,493	11,337	7,818	45,135	226,943	13,942	240,885	
2010-11 IBA with 2009-10 financial & non-financial data	108,160	54,493	11,337	7,818	45,135	226,943	13,942	240,885	
2010-11 IBA with 2009-10 financial data	108,146	54,583	11,485	7,805	44,674	226,694	13,942	240,635	
2010-11 Provisional Settlement	108,183	54,736	11,515	7,805	44,698	226,936	13,942	240,877	
Differences due to changes in control totals	2,967	2,247	-322	699	2,697	8,287	-501	7,787	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-14	90	148	-13	-461	-249	0	-249	
Differences due to updated financial data	36	153	29	0	24	242	0	242	
Total difference	2,989	2,490	-145	686	2,259	8,280	-501	7,779	
Differences due to changes in control totals (%)	2.8%	4.3%	-2.8%	9.8%	6.4%	3.8%	-3.5%	3.3%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.0%	0.2%	1.3%	-0.2%	-1.0%	-0.1%	0.0%	-0.1%	
Differences due to updated financial data (%)	0.0%	0.3%	0.3%	0.0%	0.1%	0.1%	0.0%	0.1%	
Total difference (%)	2.8%	4.8%	-1.2%	9.6%	5.3%	3.8%	-3.5%	3.3%	

2010-11 Provisional Settlement

Wrexham

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	155,997	162,294	6,297	4.0%	4
AEF per capita (£)	1,183	1,222	39	3.3%	7
AEF increase adjusted for transfer	157,409	162,294	4,885	3.1%	1
Capital Settlement					
General Capital Grant	2,081	2,073	-8	-0.4%	
Unhypothecated Capital Support	6,243	6,268	25	0.4%	
Total General Capital Funding	8,324	8,341	17	0.2%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	85,775	89,193	3,417	4.0%
PSS	50,900	53,500	2,600	5.1%
Roads and Transport	8,888	8,616	-272	-3.1%
Fire	6,242	6,868	627	10.0%
Other Services	35,914	38,495	2,581	7.2%
Capital	11,894	11,499	-395	-3.3%
Deprivation Grant	n/a	322	n/a	n/a
Total SSA	199,613	208,492	8,879	4.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Wrexham

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	131,911	132,851	0.7%	3
Pupil Numbers - Primary	11,053	11,069	0.1%	2
Pupil Numbers - Secondary	6,572	6,399	-2.6%	21
Free School Meals - Primary	1,466	1,793	22.3%	2
Free School Meals - Secondary	941	1,058	12.4%	4
Children in out of work families	5,100	5,110	0.2%	1
Total IS/ JSA/ PC claimants - Under 65	6,971	6,979	0.1%	11
Total IS/ JSA/ PC claimants - 65+	5,541	6,007	8.4%	15
Total IS/ JSA/ PC claimants	12,592	13,054	3.7%	13
SDA & DLA claimants	6,387	6,386	0.0%	10

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	85,775	50,900	8,888	6,242	35,914	187,719	11,894	199,613	
2010-11 IBA with 2009-10 data & formulas	88,150	53,040	8,642	6,850	38,226	194,908	11,499	206,406	
2010-11 IBA with 2009-10 financial & non-financial data	88,150	53,040	8,642	6,850	38,226	194,908	11,499	206,406	
2010-11 IBA with 2009-10 financial data	89,111	53,433	8,622	6,868	38,446	196,481	11,499	207,979	
2010-11 Provisional Settlement	89,193	53,500	8,616	6,868	38,495	196,672	11,499	208,171	
Differences due to changes in control totals	2,375	2,139	-246	609	2,312	7,189	-395	6,793	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	961	394	-20	18	220	1,573	0	1,573	
Differences due to updated financial data	81	67	-6	0	49	191	0	191	
Total difference	3,417	2,600	-272	627	2,581	8,953	-395	8,558	
Differences due to changes in control totals (%)	2.8%	4.2%	-2.8%	9.8%	6.4%	3.8%	-3.3%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	1.1%	0.7%	-0.2%	0.3%	0.6%	0.8%	0.0%	0.8%	
Differences due to updated financial data (%)	0.1%	0.1%	-0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	
Total difference (%)	4.0%	5.1%	-3.1%	10.0%	7.2%	4.8%	-3.3%	4.3%	

2010-11 Provisional Settlement

Powys

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	177,944	181,012	3,068	1.7%	21
AEF per capita (£)	1,348	1,365	17	1.2%	22
AEF increase adjusted for transfer	179,219	181,012	1,792	1.0%	22
Capital Settlement					
General Capital Grant	3,167	3,151	-16	-0.5%	
Unhypothecated Capital Support	9,502	9,526	24	0.3%	
Total General Capital Funding	12,669	12,677	8	0.1%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	98,545	100,970	2,426	2.5%
PSS	46,858	48,390	1,531	3.3%
Roads and Transport	16,866	16,641	-225	-1.3%
Fire	6,174	6,855	681	11.0%
Other Services	40,973	44,065	3,092	7.5%
Capital	16,293	15,885	-408	-2.5%
Deprivation Grant	n/a	48	n/a	n/a
Total SSA	225,709	232,854	7,145	3.2%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Powys

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	131,963	132,598	0.5%	8
Pupil Numbers - Primary	10,534	10,299	-2.2%	19
Pupil Numbers - Secondary	7,760	7,652	-1.4%	12
Free School Meals - Primary	1,014	1,027	1.3%	15
Free School Meals - Secondary	720	708	-1.7%	18
Children in out of work families	3,480	3,310	-4.9%	13
Total IS/ JSA/ PC claimants - Under 65	4,654	4,543	-2.4%	21
Total IS/ JSA/ PC claimants - 65+	4,854	5,340	10.0%	1
Total IS/ JSA/ PC claimants	9,538	9,917	4.0%	10
SDA & DLA claimants	4,877	4,927	1.0%	2

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	98,545	46,858	16,866	6,174	40,973	209,416	16,293	225,709	
2010-11 IBA with 2009-10 data & formulas	101,418	48,660	16,400	6,853	43,569	216,899	15,885	232,785	
2010-11 IBA with 2009-10 financial & non-financial data	101,418	48,660	16,400	6,853	43,569	216,899	15,885	232,785	
2010-11 IBA with 2009-10 financial data	100,947	48,762	16,694	6,855	44,010	217,268	15,885	233,154	
2010-11 Provisional Settlement	100,970	48,390	16,641	6,855	44,065	216,921	15,885	232,806	
Differences due to changes in control totals	2,873	1,801	-466	679	2,596	7,483	-408	7,075	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-471	102	295	2	441	369	0	369	
Differences due to updated financial data	24	-373	-53	0	55	-348	0	-348	
Total difference	2,426	1,531	-225	681	3,092	7,505	-408	7,097	
Differences due to changes in control totals (%)	2.9%	3.8%	-2.8%	11.0%	6.3%	3.6%	-2.5%	3.1%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.5%	0.2%	1.8%	0.0%	1.0%	0.2%	0.0%	0.2%	
Differences due to updated financial data (%)	0.0%	-0.8%	-0.3%	0.0%	0.1%	-0.2%	0.0%	-0.1%	
Total difference (%)	2.5%	3.3%	-1.3%	11.0%	7.5%	3.6%	-2.5%	3.1%	

2010-11 Provisional Settlement

Ceredigion

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	98,384	101,042	2,658	2.7%	15
AEF per capita (£)	1,265	1,295	30	2.3%	13
AEF increase adjusted for transfer	98,978	101,042	2,064	2.1%	9
Capital Settlement					
General Capital Grant	1,749	1,729	-20	-1.1%	
Unhypothecated Capital Support	5,248	5,227	-21	-0.4%	
Total General Capital Funding	6,997	6,956	-41	-0.6%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	51,811	53,634	1,823	3.5%
PSS	27,310	28,295	985	3.6%
Roads and Transport	8,750	8,468	-282	-3.2%
Fire	3,636	4,035	399	11.0%
Other Services	23,740	25,119	1,379	5.8%
Capital	9,007	8,781	-226	-2.5%
Deprivation Grant	n/a	107	n/a	n/a
Total SSA	124,254	128,440	4,186	3.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Ceredigion

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	77,777	78,047	0.3%	11
Pupil Numbers - Primary	5,051	5,084	0.7%	1
Pupil Numbers - Secondary	4,019	3,947	-1.8%	18
Free School Meals - Primary	679	668	-1.6%	17
Free School Meals - Secondary	411	468	13.9%	1
Children in out of work families	2,140	2,040	-4.7%	12
Total IS/ JSA/ PC claimants - Under 65	3,205	3,059	-4.5%	22
Total IS/ JSA/ PC claimants - 65+	2,653	2,844	7.2%	21
Total IS/ JSA/ PC claimants	5,876	5,933	1.0%	22
SDA & DLA claimants	2,983	3,001	0.6%	4

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	51,811	27,310	8,750	3,636	23,740	115,247	9,007	124,254	
2010-11 IBA with 2009-10 data & formulas	53,352	28,410	8,508	4,039	25,170	119,480	8,781	128,261	
2010-11 IBA with 2009-10 financial & non-financial data	53,352	28,410	8,508	4,039	25,170	119,480	8,781	128,261	
2010-11 IBA with 2009-10 financial data	53,617	28,403	8,506	4,035	25,069	119,630	8,781	128,411	
2010-11 Provisional Settlement	53,634	28,295	8,468	4,035	25,119	119,552	8,781	128,333	
Differences due to changes in control totals	1,541	1,100	-242	403	1,430	4,232	-226	4,007	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	265	-7	-2	-4	-102	150	0	150	
Differences due to updated financial data	17	-108	-38	0	51	-78	0	-78	
Total difference	1,823	985	-282	399	1,379	4,305	-226	4,079	
Differences due to changes in control totals (%)	3.0%	4.0%	-2.8%	11.1%	6.0%	3.7%	-2.5%	3.2%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.5%	0.0%	0.0%	-0.1%	-0.4%	0.1%	0.0%	0.1%	
Differences due to updated financial data (%)	0.0%	-0.4%	-0.4%	0.0%	0.2%	-0.1%	0.0%	-0.1%	
Total difference (%)	3.5%	3.6%	-3.2%	11.0%	5.8%	3.7%	-2.5%	3.3%	

2010-11 Provisional Settlement

Pembrokeshire

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	158,973	162,181	3,208	2.0%	18
AEF per capita (£)	1,348	1,365	17	1.3%	21
AEF increase adjusted for transfer	159,957	162,181	2,224	1.4%	17
Capital Settlement					
General Capital Grant	2,299	2,299	0	0.0%	
Unhypothecated Capital Support	6,898	6,951	53	0.8%	
Total General Capital Funding	9,197	9,250	53	0.6%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	88,690	90,738	2,049	2.3%
PSS	45,837	47,199	1,362	3.0%
Roads and Transport	12,154	11,864	-290	-2.4%
Fire	5,517	6,142	625	11.3%
Other Services	37,705	39,833	2,128	5.6%
Capital	13,122	12,698	-425	-3.2%
Deprivation Grant	n/a	366	n/a	n/a
Total SSA	203,025	208,839	5,815	2.9%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Pembrokeshire

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	117,921	118,807	0.8%	2
Pupil Numbers - Primary	9,916	9,794	-1.2%	10
Pupil Numbers - Secondary	7,004	6,889	-1.6%	14
Free School Meals - Primary	1,485	1,441	-3.0%	20
Free School Meals - Secondary	932	895	-4.0%	21
Children in out of work families	4,800	4,410	-8.1%	21
Total IS/ JSA/ PC claimants - Under 65	5,971	5,927	-0.7%	16
Total IS/ JSA/ PC claimants - 65+	5,336	5,817	9.0%	10
Total IS/ JSA/ PC claimants	11,358	11,804	3.9%	11
SDA & DLA claimants	5,327	5,348	0.4%	6

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	88,690	45,837	12,154	5,517	37,705	189,902	13,122	203,025	
2010-11 IBA with 2009-10 data & formulas	91,217	47,671	11,818	6,124	39,848	196,677	12,698	209,375	
2010-11 IBA with 2009-10 financial & non-financial data	91,217	47,671	11,818	6,124	39,848	196,677	12,698	209,375	
2010-11 IBA with 2009-10 financial data	90,694	47,360	11,870	6,142	39,865	195,930	12,698	208,628	
2010-11 Provisional Settlement	90,738	47,199	11,864	6,142	39,833	195,776	12,698	208,473	
Differences due to changes in control totals	2,527	1,834	-336	607	2,143	6,775	-425	6,350	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-523	-311	52	18	17	-747	0	-747	
Differences due to updated financial data	45	-161	-6	0	-32	-155	0	-155	
Total difference	2,049	1,362	-290	625	2,128	5,873	-425	5,449	
Differences due to changes in control totals (%)	2.8%	4.0%	-2.8%	11.0%	5.7%	3.6%	-3.2%	3.1%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.6%	-0.7%	0.4%	0.3%	0.0%	-0.4%	0.0%	-0.4%	
Differences due to updated financial data (%)	0.0%	-0.3%	-0.1%	0.0%	-0.1%	-0.1%	0.0%	-0.1%	
Total difference (%)	2.3%	3.0%	-2.4%	11.3%	5.6%	3.1%	-3.2%	2.7%	

2010-11 Provisional Settlement

Carmarthenshire

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	244,924	251,678	6,754	2.8%	12
AEF per capita (£)	1,364	1,394	30	2.2%	16
AEF increase adjusted for transfer	247,315	251,678	4,363	1.8%	13
Capital Settlement					
General Capital Grant	3,555	3,534	-21	-0.6%	
Unhypothecated Capital Support	10,664	10,684	20	0.2%	
Total General Capital Funding	14,219	14,218	-1	0.0%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	132,206	135,721	3,515	2.7%
PSS	72,893	75,316	2,423	3.3%
Roads and Transport	17,203	16,558	-645	-3.7%
Fire	8,403	9,333	930	11.1%
Other Services	53,210	56,525	3,315	6.2%
Capital	19,212	18,658	-554	-2.9%
Deprivation Grant	n/a	1,195	n/a	n/a
Total SSA	303,126	313,306	10,179	3.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Carmarthenshire

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	179,539	180,529	0.6%	7
Pupil Numbers - Primary	14,380	14,107	-1.9%	16
Pupil Numbers - Secondary	10,802	10,720	-0.8%	6
Free School Meals - Primary	2,480	2,456	-1.0%	16
Free School Meals - Secondary	1,588	1,662	4.7%	10
Children in out of work families	7,350	7,040	-4.2%	11
Total IS/ JSA/ PC claimants - Under 65	9,695	9,593	-1.1%	20
Total IS/ JSA/ PC claimants - 65+	8,437	9,097	7.8%	19
Total IS/ JSA/ PC claimants	18,182	18,760	3.2%	18
SDA & DLA claimants	10,107	10,089	-0.2%	12

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	132,206	72,893	17,203	8,403	53,210	283,914	19,212	303,126	
2010-11 IBA with 2009-10 data & formulas	135,989	75,759	16,727	9,324	56,460	294,259	18,658	312,918	
2010-11 IBA with 2009-10 financial & non-financial data	135,989	75,759	16,727	9,324	56,460	294,259	18,658	312,918	
2010-11 IBA with 2009-10 financial data	135,729	75,689	16,591	9,333	56,518	293,860	18,658	312,518	
2010-11 Provisional Settlement	135,721	75,316	16,558	9,333	56,525	293,453	18,658	312,111	
Differences due to changes in control totals	3,783	2,867	-476	921	3,250	10,345	-554	9,791	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-260	-71	-136	9	58	-400	0	-400	
Differences due to updated financial data	-7	-373	-34	0	7	-407	0	-407	
Total difference	3,515	2,423	-645	930	3,315	9,539	-554	8,985	
Differences due to changes in control totals (%)	2.9%	3.9%	-2.8%	11.0%	6.1%	3.6%	-2.9%	3.2%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.2%	-0.1%	-0.8%	0.1%	0.1%	-0.1%	0.0%	-0.1%	
Differences due to updated financial data (%)	0.0%	-0.5%	-0.2%	0.0%	0.0%	-0.1%	0.0%	-0.1%	
Total difference (%)	2.7%	3.3%	-3.7%	11.1%	6.2%	3.4%	-2.9%	3.0%	

2010-11 Provisional Settlement

Swansea

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	293,930	302,028	8,098	2.8%	13
AEF per capita (£)	1,289	1,318	30	2.3%	14
AEF increase adjusted for transfer	296,521	302,028	5,507	1.9%	11
Capital Settlement					
General Capital Grant	3,671	3,646	-25	-0.7%	
Unhypothecated Capital Support	11,012	11,025	13	0.1%	
Total General Capital Funding	14,683	14,671	-12	-0.1%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	154,013	157,489	3,477	2.3%
PSS	96,985	101,024	4,040	4.2%
Roads and Transport	14,701	14,320	-382	-2.6%
Fire	10,675	11,844	1,169	10.9%
Other Services	66,597	70,832	4,236	6.4%
Capital	24,700	23,638	-1,062	-4.3%
Deprivation Grant	n/a	969	n/a	n/a
Total SSA	367,670	380,116	12,446	3.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Swansea

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	228,086	229,091	0.4%	9
Pupil Numbers - Primary	18,958	18,653	-1.6%	13
Pupil Numbers - Secondary	13,046	12,887	-1.2%	10
Free School Meals - Primary	3,552	3,450	-2.9%	19
Free School Meals - Secondary	2,460	2,479	0.8%	15
Children in out of work families	10,740	10,420	-3.0%	7
Total IS/ JSA/ PC claimants - Under 65	15,252	15,153	-0.7%	15
Total IS/ JSA/ PC claimants - 65+	10,242	11,053	7.9%	17
Total IS/ JSA/ PC claimants	25,651	26,355	2.7%	19
SDA & DLA claimants	13,080	13,070	-0.1%	11

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	154,013	96,985	14,701	10,675	66,597	342,970	24,700	367,670	
2010-11 IBA with 2009-10 data & formulas	158,403	100,964	14,295	11,845	70,734	356,241	23,638	379,879	
2010-11 IBA with 2009-10 financial & non-financial data	158,403	100,964	14,295	11,845	70,734	356,241	23,638	379,879	
2010-11 IBA with 2009-10 financial data	157,552	101,099	14,322	11,844	71,007	355,823	23,638	379,461	
2010-11 Provisional Settlement	157,489	101,024	14,320	11,844	70,832	355,509	23,638	379,147	
Differences due to changes in control totals	4,391	3,979	-407	1,170	4,138	13,271	-1,062	12,209	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-852	135	27	-1	272	-418	0	-418	
Differences due to updated financial data	-63	-75	-2	0	-175	-314	0	-314	
Total difference	3,477	4,040	-382	1,169	4,236	12,539	-1,062	11,477	
Differences due to changes in control totals (%)	2.9%	4.1%	-2.8%	11.0%	6.2%	3.9%	-4.3%	3.3%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.5%	0.1%	0.2%	0.0%	0.4%	-0.1%	0.0%	-0.1%	
Differences due to updated financial data (%)	0.0%	-0.1%	0.0%	0.0%	-0.2%	-0.1%	0.0%	-0.1%	
Total difference (%)	2.3%	4.2%	-2.6%	10.9%	6.4%	3.7%	-4.3%	3.1%	

2010-11 Provisional Settlement

Neath Port Talbot

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	191,820	198,861	7,041	3.7%	9
AEF per capita (£)	1,396	1,445	48	3.5%	6
AEF increase adjusted for transfer	195,419	198,861	3,442	1.8%	14
Capital Settlement					
General Capital Grant	2,343	2,327	-16	-0.7%	
Unhypothecated Capital Support	7,028	7,037	9	0.1%	
Total General Capital Funding	9,371	9,364	-7	-0.1%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	99,208	101,966	2,758	2.8%
PSS	62,687	64,994	2,307	3.7%
Roads and Transport	9,561	9,254	-307	-3.2%
Fire	6,432	7,116	684	10.6%
Other Services	39,001	41,144	2,144	5.5%
Capital	14,750	14,177	-572	-3.9%
Deprivation Grant	n/a	2,359	n/a	n/a
Total SSA	231,638	241,010	9,371	4.0%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Neath Port Talbot

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	137,376	137,645	0.2%	17
Pupil Numbers - Primary	11,061	10,956	-0.9%	6
Pupil Numbers - Secondary	8,587	8,406	-2.1%	20
Free School Meals - Primary	2,197	2,388	8.7%	5
Free School Meals - Secondary	1,571	1,612	2.6%	12
Children in out of work families	7,780	7,390	-5.0%	14
Total IS/ JSA/ PC claimants - Under 65	10,465	10,623	1.5%	5
Total IS/ JSA/ PC claimants - 65+	7,150	7,815	9.3%	8
Total IS/ JSA/ PC claimants	17,720	18,528	4.6%	7
SDA & DLA claimants	10,723	10,699	-0.2%	14

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors							Total SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	Total current SSA (excluding deprivation grant)	(£,000)			
2009-10 Final Settlement	99,208	62,687	9,561	6,432	39,001	216,889	14,750	231,638		
2010-11 IBA with 2009-10 data & formulas	102,088	65,244	9,297	7,134	41,448	225,211	14,177	239,389		
2010-11 IBA with 2009-10 financial & non-financial data	102,088	65,244	9,297	7,134	41,448	225,211	14,177	239,389		
2010-11 IBA with 2009-10 financial data	101,975	65,083	9,236	7,116	41,069	224,479	14,177	238,656		
2010-11 Provisional Settlement	101,966	64,994	9,254	7,116	41,144	224,473	14,177	238,651		
Differences due to changes in control totals	2,880	2,557	-264	702	2,448	8,322	-572	7,750		
Differences due to changes in formula	0	0	0	0	0	0	0	0		
Differences due to updated non-financial data	-113	-160	-61	-18	-380	-733	0	-733		
Differences due to updated financial data	-9	-90	18	0	75	-5	0	-5		
Total difference	2,758	2,307	-307	684	2,144	7,585	-572	7,012		
Differences due to changes in control totals (%)	2.9%	4.1%	-2.8%	10.9%	6.3%	3.8%	-3.9%	3.3%		
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
Differences due to updated non-financial data (%)	-0.1%	-0.2%	-0.7%	-0.3%	-0.9%	-0.3%	0.0%	-0.3%		
Differences due to updated financial data (%)	0.0%	-0.1%	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%		
Total difference (%)	2.8%	3.7%	-3.2%	10.6%	5.5%	3.5%	-3.9%	3.0%		

2010-11 Provisional Settlement

Bridgend

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	174,285	180,723	6,438	3.7%	8
AEF per capita (£)	1,301	1,341	39	3.0%	8
AEF increase adjusted for transfer	176,092	180,723	4,631	2.6%	4
Capital Settlement					
General Capital Grant	2,401	2,409	8	0.3%	
Unhypothesized Capital Support	7,203	7,283	80	1.1%	
Total General Capital Funding	9,604	9,692	88	0.9%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	95,980	99,176	3,195	3.3%
PSS	53,092	55,643	2,551	4.8%
Roads and Transport	9,748	9,515	-233	-2.4%
Fire	6,308	6,969	661	10.5%
Other Services	38,082	40,451	2,370	6.2%
Capital	13,125	12,738	-387	-3.0%
Deprivation Grant	n/a	758	n/a	n/a
Total SSA	216,336	225,250	8,914	4.1%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Bridgend

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	133,917	134,794	0.7%	5
Pupil Numbers - Primary	11,786	11,534	-2.1%	18
Pupil Numbers - Secondary	7,975	8,082	1.3%	1
Free School Meals - Primary	2,311	2,384	3.2%	11
Free School Meals - Secondary	1,357	1,416	4.3%	11
Children in out of work families	6,490	6,260	-3.5%	8
Total IS/ JSA/ PC claimants - Under 65	8,375	8,405	0.4%	10
Total IS/ JSA/ PC claimants - 65+	5,401	5,922	9.6%	5
Total IS/ JSA/ PC claimants	13,839	14,402	4.1%	8
SDA & DLA claimants	8,430	8,403	-0.3%	15

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	95,980	53,092	9,748	6,308	38,082	203,210	13,125	216,336	
2010-11 IBA with 2009-10 data & formulas	98,689	55,354	9,479	6,955	40,472	210,948	12,738	223,686	
2010-11 IBA with 2009-10 financial & non-financial data	98,689	55,354	9,479	6,955	40,472	210,948	12,738	223,686	
2010-11 IBA with 2009-10 financial data	99,188	55,521	9,502	6,969	40,439	211,617	12,738	224,355	
2010-11 Provisional Settlement	99,176	55,643	9,515	6,969	40,451	211,754	12,738	224,492	
Differences due to changes in control totals	2,709	2,262	-270	646	2,390	7,738	-387	7,350	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	499	167	23	14	-34	669	0	669	
Differences due to updated financial data	-12	122	13	0	13	137	0	137	
Total difference	3,195	2,551	-233	661	2,370	8,544	-387	8,156	
Differences due to changes in control totals (%)	2.8%	4.3%	-2.8%	10.2%	6.3%	3.8%	-3.0%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.5%	0.3%	0.2%	0.2%	-0.1%	0.3%	0.0%	0.3%	
Differences due to updated financial data (%)	0.0%	0.2%	0.1%	0.0%	0.0%	0.1%	0.0%	0.1%	
Total difference (%)	3.3%	4.8%	-2.4%	10.5%	6.2%	4.2%	-3.0%	3.8%	

2010-11 Provisional Settlement

The Vale of Glamorgan

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	147,790	152,161	4,371	3.0%	11
AEF per capita (£)	1,192	1,219	27	2.3%	15
AEF increase adjusted for transfer	148,613	152,161	3,548	2.4%	7
Capital Settlement					
General Capital Grant	1,980	2,040	60	3.0%	
Unhypothecated Capital Support	5,942	6,169	227	3.8%	
Total General Capital Funding	7,922	8,209	287	3.6%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	90,368	93,100	2,732	3.0%
PSS	44,731	46,805	2,074	4.6%
Roads and Transport	9,229	8,868	-361	-3.9%
Fire	5,835	6,455	620	10.6%
Other Services	34,113	36,389	2,277	6.7%
Capital	10,915	10,596	-319	-2.9%
Deprivation Grant	n/a	167	n/a	n/a
Total SSA	195,192	202,381	7,189	3.7%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

The Vale of Glamorgan

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	124,017	124,869	0.7%	4
Pupil Numbers - Primary	11,114	10,910	-1.8%	14
Pupil Numbers - Secondary	8,125	8,107	-0.2%	2
Free School Meals - Primary	1,251	1,350	7.9%	7
Free School Meals - Secondary	984	996	1.2%	14
Children in out of work families	4,780	4,600	-3.8%	10
Total IS/ JSA/ PC claimants - Under 65	6,052	6,024	-0.5%	13
Total IS/ JSA/ PC claimants - 65+	4,060	4,440	9.4%	7
Total IS/ JSA/ PC claimants	10,148	10,518	3.7%	14
SDA & DLA claimants	4,680	4,747	1.4%	1

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	90,368	44,731	9,229	5,835	34,113	184,276	10,915	195,192	
2010-11 IBA with 2009-10 data & formulas	92,961	46,612	8,974	6,440	36,253	191,240	10,596	201,836	
2010-11 IBA with 2009-10 financial & non-financial data	92,961	46,612	8,974	6,440	36,253	191,240	10,596	201,836	
2010-11 IBA with 2009-10 financial data	93,123	46,756	8,871	6,455	36,323	191,529	10,596	202,125	
2010-11 Provisional Settlement	93,100	46,805	8,868	6,455	36,389	191,617	10,596	202,213	
Differences due to changes in control totals	2,593	1,881	-255	605	2,140	6,964	-319	6,645	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	162	144	-103	15	70	288	0	288	
Differences due to updated financial data	-24	49	-3	0	67	89	0	89	
Total difference	2,732	2,074	-361	620	2,277	7,341	-319	7,022	
Differences due to changes in control totals (%)	2.9%	4.2%	-2.8%	10.4%	6.3%	3.8%	-2.9%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.2%	0.3%	-1.1%	0.2%	0.2%	0.2%	0.0%	0.1%	
Differences due to updated financial data (%)	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	
Total difference (%)	3.0%	4.6%	-3.9%	10.6%	6.7%	4.0%	-2.9%	3.6%	

2010-11 Provisional Settlement

Rhondda Cynon Taf

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	334,694	348,653	13,958	4.2%	3
AEF per capita (£)	1,432	1,489	57	4.0%	3
AEF increase adjusted for transfer	340,172	348,653	8,481	2.5%	5
Capital Settlement					
General Capital Grant	4,303	4,300	-3	-0.1%	
Unhypothecated Capital Support	12,908	13,003	95	0.7%	
Total General Capital Funding	17,211	17,303	92	0.5%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	175,738	181,628	5,891	3.4%
PSS	101,238	105,047	3,809	3.8%
Roads and Transport	15,819	15,366	-454	-2.9%
Fire	10,998	12,102	1,104	10.0%
Other Services	67,109	71,056	3,947	5.9%
Capital	25,991	25,050	-941	-3.6%
Deprivation Grant	n/a	4,223	n/a	n/a
Total SSA	396,893	414,473	17,580	4.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Rhondda Cynon Taf

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	233,734	234,097	0.2%	18
Pupil Numbers - Primary	19,904	19,617	-1.4%	11
Pupil Numbers - Secondary	14,792	14,734	-0.4%	4
Free School Meals - Primary	4,902	5,300	8.1%	6
Free School Meals - Secondary	3,202	3,397	6.1%	9
Children in out of work families	13,480	12,690	-5.9%	17
Total IS/ JSA/ PC claimants - Under 65	17,257	17,199	-0.3%	12
Total IS/ JSA/ PC claimants - 65+	11,323	12,328	8.9%	12
Total IS/ JSA/ PC claimants	28,693	29,678	3.4%	15
SDA & DLA claimants	14,783	14,696	-0.6%	18

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	175,738	101,238	15,819	10,998	67,109	370,902	25,991	396,893	
2010-11 IBA with 2009-10 data & formulas	180,797	105,481	15,382	12,138	71,459	385,257	25,050	410,307	
2010-11 IBA with 2009-10 financial & non-financial data	180,797	105,481	15,382	12,138	71,459	385,257	25,050	410,307	
2010-11 IBA with 2009-10 financial data	181,696	104,930	15,345	12,102	71,043	385,117	25,050	410,167	
2010-11 Provisional Settlement	181,628	105,047	15,366	12,102	71,056	385,200	25,050	410,249	
Differences due to changes in control totals	5,059	4,243	-437	1,140	4,350	14,354	-941	13,414	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	900	-551	-36	-36	-416	-140	0	-140	
Differences due to updated financial data	-68	117	20	0	13	82	0	82	
Total difference	5,891	3,809	-454	1,104	3,947	14,297	-941	13,357	
Differences due to changes in control totals (%)	2.9%	4.2%	-2.8%	10.4%	6.5%	3.9%	-3.6%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.5%	-0.5%	-0.2%	-0.3%	-0.6%	0.0%	0.0%	0.0%	
Differences due to updated financial data (%)	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total difference (%)	3.4%	3.8%	-2.9%	10.0%	5.9%	3.9%	-3.6%	3.4%	

2010-11 Provisional Settlement

Merthyr Tydfil

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	83,042	87,343	4,300	5.2%	1
AEF per capita (£)	1,493	1,567	74	5.0%	1
AEF increase adjusted for transfer	85,654	87,343	1,689	2.0%	10
Capital Settlement					
General Capital Grant	1,070	1,061	-9	-0.8%	
Unhypothecated Capital Support	3,209	3,209	0	0.0%	
Total General Capital Funding	4,279	4,270	-9	-0.2%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	43,006	43,999	993	2.3%
PSS	26,750	27,752	1,002	3.7%
Roads and Transport	3,236	3,153	-84	-2.6%
Fire	2,618	2,881	263	10.1%
Other Services	15,764	16,849	1,085	6.9%
Capital	6,528	6,287	-241	-3.7%
Deprivation Grant	n/a	2,146	n/a	n/a
Total SSA	97,902	103,066	5,164	5.3%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Merthyr Tydfil

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	55,619	55,735	0.2%	16
Pupil Numbers - Primary	4,895	4,843	-1.1%	8
Pupil Numbers - Secondary	3,552	3,491	-1.7%	16
Free School Meals - Primary	1,218	1,248	2.5%	12
Free School Meals - Secondary	896	868	-3.1%	19
Children in out of work families	3,930	3,670	-6.6%	20
Total IS/ JSA/ PC claimants - Under 65	5,028	5,003	-0.5%	14
Total IS/ JSA/ PC claimants - 65+	2,600	2,817	8.3%	16
Total IS/ JSA/ PC claimants	7,658	7,848	2.5%	21
SDA & DLA claimants	4,513	4,440	-1.6%	21

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	43,006	26,750	3,236	2,618	15,764	91,374	6,528	97,902	
2010-11 IBA with 2009-10 data & formulas	44,251	27,902	3,147	2,888	16,782	94,970	6,287	101,257	
2010-11 IBA with 2009-10 financial & non-financial data	44,251	27,902	3,147	2,888	16,782	94,970	6,287	101,257	
2010-11 IBA with 2009-10 financial data	43,989	27,635	3,145	2,881	16,819	94,470	6,287	100,757	
2010-11 Provisional Settlement	43,999	27,752	3,153	2,881	16,849	94,634	6,287	100,921	
Differences due to changes in control totals	1,245	1,152	-89	270	1,018	3,596	-241	3,355	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-262	-267	-2	-7	37	-500	0	-500	
Differences due to updated financial data	10	117	8	0	29	164	0	164	
Total difference	993	1,002	-84	263	1,085	3,260	-241	3,019	
Differences due to changes in control totals (%)	2.9%	4.3%	-2.8%	10.3%	6.5%	3.9%	-3.7%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.6%	-1.0%	-0.1%	-0.2%	0.2%	-0.5%	0.0%	-0.5%	
Differences due to updated financial data (%)	0.0%	0.4%	0.3%	0.0%	0.2%	0.2%	0.0%	0.2%	
Total difference (%)	2.3%	3.7%	-2.6%	10.1%	6.9%	3.6%	-3.7%	3.1%	

2010-11 Provisional Settlement

Caerphilly

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	244,679	254,083	9,405	3.8%	7
AEF per capita (£)	1,424	1,474	50	3.5%	5
AEF increase adjusted for transfer	248,483	254,083	5,600	2.3%	8
Capital Settlement					
General Capital Grant	2,989	2,974	-15	-0.5%	
Unhypothecated Capital Support	8,968	8,992	24	0.3%	
Total General Capital Funding	11,957	11,966	9	0.1%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	133,867	137,414	3,546	2.6%
PSS	73,934	77,102	3,168	4.3%
Roads and Transport	12,610	12,349	-261	-2.1%
Fire	8,085	8,913	828	10.2%
Other Services	49,219	52,315	3,096	6.3%
Capital	16,830	16,308	-522	-3.1%
Deprivation Grant	n/a	2,466	n/a	n/a
Total SSA	294,545	306,866	12,321	4.2%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Caerphilly

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	171,824	172,398	0.3%	12
Pupil Numbers - Primary	15,677	15,344	-2.1%	17
Pupil Numbers - Secondary	11,328	11,230	-0.9%	7
Free School Meals - Primary	3,019	3,059	1.3%	14
Free School Meals - Secondary	2,176	2,324	6.8%	7
Children in out of work families	10,060	9,490	-5.7%	16
Total IS/ JSA/ PC claimants - Under 65	12,404	12,656	2.0%	3
Total IS/ JSA/ PC claimants - 65+	7,675	8,435	9.9%	2
Total IS/ JSA/ PC claimants	20,151	21,193	5.2%	2
SDA & DLA claimants	11,803	11,729	-0.6%	19

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	133,867	73,934	12,610	8,085	49,219	277,716	16,830	294,545	
2010-11 IBA with 2009-10 data & formulas	137,708	77,136	12,262	8,923	52,412	288,441	16,308	304,749	
2010-11 IBA with 2009-10 financial & non-financial data	137,708	77,136	12,262	8,923	52,412	288,441	16,308	304,749	
2010-11 IBA with 2009-10 financial data	137,434	76,763	12,290	8,913	52,255	287,655	16,308	303,963	
2010-11 Provisional Settlement	137,414	77,102	12,349	8,913	52,315	288,092	16,308	304,400	
Differences due to changes in control totals	3,841	3,202	-349	838	3,193	10,726	-522	10,204	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-274	-373	29	-10	-157	-786	0	-786	
Differences due to updated financial data	-20	339	59	0	60	437	0	437	
Total difference	3,546	3,168	-261	828	3,096	10,377	-522	9,855	
Differences due to changes in control totals (%)	2.9%	4.3%	-2.8%	10.4%	6.5%	3.9%	-3.1%	3.5%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.2%	-0.5%	0.2%	-0.1%	-0.3%	-0.3%	0.0%	-0.3%	
Differences due to updated financial data (%)	0.0%	0.4%	0.5%	0.0%	0.1%	0.2%	0.0%	0.1%	
Total difference (%)	2.6%	4.3%	-2.1%	10.2%	6.3%	3.7%	-3.1%	3.3%	

2010-11 Provisional Settlement

Blaenau Gwent

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	104,601	109,593	4,992	4.8%	2
AEF per capita (£)	1,512	1,586	74	4.9%	2
AEF increase adjusted for transfer	107,958	109,593	1,636	1.5%	16
Capital Settlement					
General Capital Grant	1,365	1,346	-19	-1.4%	
Unhypothecated Capital Support	4,096	4,068	-28	-0.7%	
Total General Capital Funding	5,461	5,414	-47	-0.9%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	50,603	52,228	1,625	3.2%
PSS	32,726	33,835	1,110	3.4%
Roads and Transport	4,996	4,909	-87	-1.7%
Fire	3,255	3,572	317	9.7%
Other Services	20,587	21,763	1,176	5.7%
Capital	9,483	9,058	-425	-4.5%
Deprivation Grant	n/a	2,625	n/a	n/a
Total SSA	121,650	127,991	6,341	5.2%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Blaenau Gwent

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	69,170	69,097	-0.1%	21
Pupil Numbers - Primary	5,672	5,617	-1.0%	7
Pupil Numbers - Secondary	4,192	4,008	-4.4%	22
Free School Meals - Primary	1,232	1,551	25.9%	1
Free School Meals - Secondary	890	1,005	12.9%	3
Children in out of work families	4,400	4,130	-6.1%	18
Total IS/ JSA/ PC claimants - Under 65	6,052	5,998	-0.9%	17
Total IS/ JSA/ PC claimants - 65+	3,760	4,092	8.8%	14
Total IS/ JSA/ PC claimants	9,879	10,127	2.5%	20
SDA & DLA claimants	5,057	4,974	-1.6%	22

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	50,603	32,726	4,996	3,255	20,587	112,167	9,483	121,650	
2010-11 IBA with 2009-10 data & formulas	52,069	34,079	4,858	3,592	21,927	116,524	9,058	125,583	
2010-11 IBA with 2009-10 financial & non-financial data	52,069	34,079	4,858	3,592	21,927	116,524	9,058	125,583	
2010-11 IBA with 2009-10 financial data	52,203	33,832	4,873	3,572	21,782	116,262	9,058	125,320	
2010-11 Provisional Settlement	52,228	33,835	4,909	3,572	21,763	116,308	9,058	125,366	
Differences due to changes in control totals	1,465	1,353	-138	337	1,340	4,357	-425	3,932	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	134	-247	15	-20	-145	-262	0	-262	
Differences due to updated financial data	25	4	36	0	-19	45	0	45	
Total difference	1,625	1,110	-87	317	1,176	4,140	-425	3,715	
Differences due to changes in control totals (%)	2.9%	4.1%	-2.8%	10.4%	6.5%	3.9%	-4.5%	3.2%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.3%	-0.7%	0.3%	-0.6%	-0.7%	-0.2%	0.0%	-0.2%	
Differences due to updated financial data (%)	0.0%	0.0%	0.7%	0.0%	-0.1%	0.0%	0.0%	0.0%	
Total difference (%)	3.2%	3.4%	-1.7%	9.7%	5.7%	3.7%	-4.5%	3.1%	

2010-11 Provisional Settlement

Torfaen

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	127,994	131,169	3,175	2.5%	16
AEF per capita (£)	1,405	1,440	35	2.5%	10
AEF increase adjusted for transfer	129,087	131,169	2,082	1.6%	15
Capital Settlement					
General Capital Grant	1,523	1,516	-7	-0.5%	
Unhypothecated Capital Support	4,567	4,583	16	0.4%	
Total General Capital Funding	6,090	6,099	9	0.1%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	70,190	71,791	1,601	2.3%
PSS	39,192	40,634	1,442	3.7%
Roads and Transport	5,375	5,244	-132	-2.5%
Fire	4,286	4,710	424	9.9%
Other Services	24,982	26,410	1,429	5.7%
Capital	10,681	10,203	-478	-4.5%
Deprivation Grant	n/a	452	n/a	n/a
Total SSA	154,705	159,443	4,738	3.1%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Torfaen

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	91,086	91,097	0.0%	20
Pupil Numbers - Primary	7,747	7,604	-1.8%	15
Pupil Numbers - Secondary	6,929	6,909	-0.3%	3
Free School Meals - Primary	1,415	1,342	-5.2%	22
Free School Meals - Secondary	1,142	1,105	-3.2%	20
Children in out of work families	4,840	4,520	-6.6%	19
Total IS/ JSA/ PC claimants - Under 65	5,567	5,669	1.8%	4
Total IS/ JSA/ PC claimants - 65+	4,069	4,441	9.1%	9
Total IS/ JSA/ PC claimants	9,670	10,151	5.0%	4
SDA & DLA claimants	5,427	5,415	-0.2%	13

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	70,190	39,192	5,375	4,286	24,982	144,025	10,681	154,705	
2010-11 IBA with 2009-10 data & formulas	72,288	40,831	5,227	4,730	26,594	149,670	10,203	159,873	
2010-11 IBA with 2009-10 financial & non-financial data	72,288	40,831	5,227	4,730	26,594	149,670	10,203	159,873	
2010-11 IBA with 2009-10 financial data	71,869	40,590	5,232	4,710	26,375	148,776	10,203	158,979	
2010-11 Provisional Settlement	71,791	40,634	5,244	4,710	26,410	148,789	10,203	158,991	
Differences due to changes in control totals	2,098	1,639	-149	444	1,612	5,645	-478	5,167	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-419	-241	6	-21	-219	-894	0	-894	
Differences due to updated financial data	-78	44	11	0	35	13	0	13	
Total difference	1,601	1,442	-132	424	1,429	4,764	-478	4,286	
Differences due to changes in control totals (%)	3.0%	4.2%	-2.8%	10.4%	6.5%	3.9%	-4.5%	3.3%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-0.6%	-0.6%	0.1%	-0.4%	-0.8%	-0.6%	0.0%	-0.6%	
Differences due to updated financial data (%)	-0.1%	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	
Total difference (%)	2.3%	3.7%	-2.5%	9.9%	5.7%	3.3%	-4.5%	2.8%	

2010-11 Provisional Settlement

Monmouthshire

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	97,381	98,904	1,523	1.6%	22
AEF per capita (£)	1,104	1,118	14	1.3%	20
AEF increase adjusted for transfer	97,790	98,904	1,113	1.1%	18
Capital Settlement					
General Capital Grant	1,591	1,588	-3	-0.2%	
Unhypothecated Capital Support	4,775	4,802	27	0.6%	
Total General Capital Funding	6,366	6,390	24	0.4%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	58,628	59,770	1,142	1.9%
PSS	29,501	30,500	998	3.4%
Roads and Transport	7,291	7,071	-220	-3.0%
Fire	4,149	4,572	423	10.2%
Other Services	25,910	27,431	1,521	5.9%
Capital	8,044	7,856	-187	-2.3%
Deprivation Grant	n/a	0	n/a	n/a
Total SSA	133,523	137,202	3,679	2.8%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Monmouthshire

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	88,200	88,445	0.3%	15
Pupil Numbers - Primary	6,930	6,766	-2.4%	21
Pupil Numbers - Secondary	4,506	4,422	-1.9%	19
Free School Meals - Primary	582	552	-5.2%	21
Free School Meals - Secondary	513	470	-8.4%	22
Children in out of work families	2,290	2,170	-5.2%	15
Total IS/ JSA/ PC claimants - Under 65	2,932	2,944	0.4%	9
Total IS/ JSA/ PC claimants - 65+	2,811	3,084	9.7%	4
Total IS/ JSA/ PC claimants	5,759	6,053	5.1%	3
SDA & DLA claimants	3,107	3,118	0.4%	7

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	58,628	29,501	7,291	4,149	25,910	125,479	8,044	133,523	
2010-11 IBA with 2009-10 data & formulas	60,279	30,686	7,089	4,580	27,566	130,201	7,856	138,057	
2010-11 IBA with 2009-10 financial & non-financial data	60,279	30,686	7,089	4,580	27,566	130,201	7,856	138,057	
2010-11 IBA with 2009-10 financial data	59,685	30,620	7,078	4,572	27,494	129,449	7,856	137,306	
2010-11 Provisional Settlement	59,770	30,500	7,071	4,572	27,431	129,345	7,856	137,201	
Differences due to changes in control totals	1,651	1,185	-202	431	1,657	4,722	-187	4,535	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	-594	-66	-11	-8	-73	-752	0	-752	
Differences due to updated financial data	85	-121	-7	0	-62	-105	0	-105	
Total difference	1,142	998	-220	423	1,521	3,866	-187	3,678	
Differences due to changes in control totals (%)	2.8%	4.0%	-2.8%	10.4%	6.4%	3.8%	-2.3%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	-1.0%	-0.2%	-0.2%	-0.2%	-0.3%	-0.6%	0.0%	-0.5%	
Differences due to updated financial data (%)	0.1%	-0.4%	-0.1%	0.0%	-0.2%	-0.1%	0.0%	-0.1%	
Total difference (%)	1.9%	3.4%	-3.0%	10.2%	5.9%	3.1%	-2.3%	2.8%	

2010-11 Provisional Settlement

Newport

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	189,366	196,974	7,608	4.0%	6
AEF per capita (£)	1,351	1,400	49	3.6%	4
AEF increase adjusted for transfer	191,062	196,974	5,912	3.1%	2
Capital Settlement					
General Capital Grant	2,373	2,359	-14	-0.6%	
Unhypothecated Capital Support	7,118	7,133	15	0.2%	
Total General Capital Funding	9,491	9,492	1	0.0%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	103,640	107,290	3,651	3.5%
PSS	60,079	63,307	3,228	5.4%
Roads and Transport	8,253	8,043	-210	-2.5%
Fire	6,595	7,275	680	10.3%
Other Services	41,073	43,847	2,774	6.8%
Capital	14,886	14,314	-572	-3.8%
Deprivation Grant	n/a	716	n/a	n/a
Total SSA	234,524	244,791	10,266	4.4%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Newport

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	140,203	140,714	0.4%	10
Pupil Numbers - Primary	12,995	12,849	-1.1%	9
Pupil Numbers - Secondary	8,756	8,702	-0.6%	5
Free School Meals - Primary	2,401	2,583	7.6%	8
Free School Meals - Secondary	1,717	1,834	6.8%	6
Children in out of work families	8,050	7,990	-0.7%	3
Total IS/ JSA/ PC claimants - Under 65	9,506	9,707	2.1%	2
Total IS/ JSA/ PC claimants - 65+	5,728	6,238	8.9%	11
Total IS/ JSA/ PC claimants	15,295	16,023	4.8%	6
SDA & DLA claimants	6,363	6,395	0.5%	5

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors						Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
	Education	PSS	Transport	Fire	Other services	(£,000)			
2009-10 Final Settlement	103,640	60,079	8,253	6,595	41,073	219,638	14,886	234,524	
2010-11 IBA with 2009-10 data & formulas	106,591	62,644	8,025	7,281	43,677	228,217	14,314	242,531	
2010-11 IBA with 2009-10 financial & non-financial data	106,591	62,644	8,025	7,281	43,677	228,217	14,314	242,531	
2010-11 IBA with 2009-10 financial data	107,292	63,067	8,034	7,275	43,931	229,599	14,314	243,913	
2010-11 Provisional Settlement	107,290	63,307	8,043	7,275	43,847	229,761	14,314	244,075	
Differences due to changes in control totals	2,951	2,565	-228	686	2,605	8,579	-572	8,007	
Differences due to changes in formula	0	0	0	0	0	0	0	0	
Differences due to updated non-financial data	702	423	10	-6	253	1,381	0	1,381	
Differences due to updated financial data	-2	240	8	0	-84	163	0	163	
Total difference	3,651	3,228	-210	680	2,774	10,123	-572	9,551	
Differences due to changes in control totals (%)	2.8%	4.3%	-2.8%	10.4%	6.3%	3.9%	-3.8%	3.4%	
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Differences due to updated non-financial data (%)	0.7%	0.7%	0.1%	-0.1%	0.6%	0.6%	0.0%	0.6%	
Differences due to updated financial data (%)	0.0%	0.4%	0.1%	0.0%	-0.2%	0.1%	0.0%	0.1%	
Total difference (%)	3.5%	5.4%	-2.5%	10.3%	6.8%	4.6%	-3.8%	4.1%	

2010-11 Provisional Settlement

Cardiff

Key Summary Table

Dataset	(£,000)				
	2009-10 £	2010-11 £	Increase £	% Increase	Rank (% increase)
AEF					
Overall Aggregate External Finance	378,856	394,093	15,237	4.0%	5
AEF per capita (£)	1,180	1,213	33	2.8%	9
AEF increase adjusted for transfer	382,753	394,093	11,339	3.0%	3
Capital Settlement					
General Capital Grant	5,180	5,153	-27	-0.5%	
Unhypothecated Capital Support	15,541	15,583	42	0.3%	
Total General Capital Funding	20,721	20,736	15	0.1%	

Standard Spending Assessments 2010-11 by service sector

SSA Sector	2009-10	2010-11	Difference (£,000)	% Difference
	Final (£,000)	Provisional (£,000)		
Education	209,167	215,510	6,343	3.0%
PSS	129,103	137,139	8,036	6.2%
Roads and Transport	20,071	19,161	-910	-4.5%
Fire	15,099	16,793	1,694	11.2%
Other Services	89,759	96,178	6,419	7.2%
Capital	30,269	29,215	-1,054	-3.5%
Deprivation Grant	n/a	1,511	n/a	n/a
Total SSA	493,467	515,506	22,039	4.5%

Please note: This breakdown is only for the purpose of calculating the total SSA. The ability of local authorities to set their own spending priorities is an important part of the Welsh settlement. Therefore the service SSAs in this table are not intended for use in determining individual authorities' budgeted expenditure of particular services. The deprivation grant was transferred into the settlement in 2010-11.

2010-11 Provisional Settlement

Cardiff

Changes in Key Datasets between 2009-10 and 2010-11

Dataset	2009-10	2010-11	%	Rank
	Final	Provisional	Difference	
Population	321,000	324,821	1.2%	1
Pupil Numbers - Primary	26,217	26,217	0.0%	3
Pupil Numbers - Secondary	18,144	17,844	-1.7%	15
Free School Meals - Primary	5,298	5,394	1.8%	13
Free School Meals - Secondary	3,886	3,883	-0.1%	16
Children in out of work families	17,400	17,040	-2.1%	5
Total IS/ JSA/ PC claimants - Under 65	21,113	21,278	0.8%	7
Total IS/ JSA/ PC claimants - 65+	11,263	12,135	7.7%	20
Total IS/ JSA/ PC claimants	32,511	33,593	3.3%	16
SDA & DLA claimants	13,537	13,634	0.7%	3

Changes in 2010-11 final SSA service IBAs from 2009-10 final settlement

Description	Sectors							(£,000)
	Education	PSS	Transport	Fire	Other services	Total current SSA (excluding deprivation grant)	Debt Financing SSA	Total SSA (excluding deprivation grant)
2009-10 Final Settlement	209,167	129,103	20,071	15,099	89,759	463,198	30,269	493,467
2010-11 IBA with 2009-10 data & formulas	215,180	134,943	19,516	16,670	95,500	481,810	29,215	511,024
2010-11 IBA with 2009-10 financial & non-financial data	215,180	134,943	19,516	16,670	95,500	481,810	29,215	511,024
2010-11 IBA with 2009-10 financial data	215,563	135,942	19,180	16,793	96,274	483,751	29,215	512,965
2010-11 Provisional Settlement	215,510	137,139	19,161	16,793	96,178	484,780	29,215	513,995
Differences due to changes in control totals	6,014	5,840	-555	1,571	5,741	18,612	-1,054	17,558
Differences due to changes in formula	0	0	0	0	0	0	0	0
Differences due to updated non-financial data	382	999	-336	123	774	1,941	0	1,941
Differences due to updated financial data	-52	1,197	-19	0	-96	1,029	0	1,029
Total difference	6,343	8,036	-910	1,694	6,419	21,582	-1,054	20,528
Differences due to changes in control totals (%)	2.9%	4.5%	-2.8%	10.4%	6.4%	4.0%	-3.5%	3.6%
Differences due to changes in formula (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Differences due to updated non-financial data (%)	0.2%	0.7%	-1.7%	0.7%	0.8%	0.4%	0.0%	0.4%
Differences due to updated financial data (%)	0.0%	0.9%	-0.1%	0.0%	-0.1%	0.2%	0.0%	0.2%
Total difference (%)	3.0%	6.2%	-4.5%	11.2%	7.2%	4.7%	-3.5%	4.2%

Annex 2 Sprinklers Attachment

NEWPORT	Bettws High	£320,000.00
	St Julians	£537,000.00
	Bassaleg Comprehensive	£150,000.00
	Hartridge Comprehensive	£380,000.00
CARMARTHEN	Peniel CP	£184,726.00
	Queen Elizabeth High	£419,759.00
	Bryn Teg Primary	£155,782.00
	Gwendraeth Hall Secondary	£104,299.20
	Ysgol Y Dderwen	£270,000.00
SWANSEA	Penyrheol Comp	£350,000.00
	Morrison Comp	£235,000.00
	Ysgol Gyfun Gwyr	£123,938.00
	YGG Llwynderw	£130,000.00
	Birchgrove Primary	£135,000.00
	YGG Pontybrenin	£140,000.00
	Llanrhidian Primary	£135,000.00
	Pontardulais Primary	£135,000.00
MONMOUTHSHIRE	Rogiet Primary	£200,000.00
	Llanfoist Primary	£150,000.00
	Mounton House	£35,500.00
	Pembroke Primary	£150,000.00
BRIDGEND	Caerau Primary	£113,195.00
	Brackla Primary	£173,465.69
	Oldcastle Primary	£119,000.00
DENBIGHSHIRE	Ysgol Dinas Bran	£143,063.00
	Ysgol Tir Morfa	£175,608.00
	Prestatyn Primary	£120,666.00
BLAENAU GWENT	Nantyglo Welsh Medium Primary	£120,000.00
POWYS	Newbridge CIW School	£89,604.75
CEREDIGION	Rhydyppennau CP	£56,050.00
	Lampeter Comp	£174,000.00
	Dyffryn Teifi	£75,000.00
	Aberaeron Secondary School	£68,387.00
	Synnon Inn	£110,000.00
RHONDDA CYNON TAF	Dolau Primary	£115,561.21
	Tonyrefail Primary	£229,192.49
	Ynyshir Primary	£205,238.62
	Maesgwyn Special School	£142,332.00
	Coedpenmaen Primary	£130,000.00

NEATH PORT TALBOT	YGG Cwmllynfell	£40,000.00
	YGG Castell Nedd	£40,000.00
ANGLESEY	Ysgol Y Graig	£107,978.00
PEMBROKESHIRE	Portfield Special School	£250,000.00
	Saundersfoot CP	£175,000.00
	Ysgol Glannau Gwaun	£250,000.00
	Neyland Community School	£250,000.00
CONWY	Emrys Ap Iwan	£89,760.38
	Eirias High School	£152,062.50
VALE OF GLAM	Rhws Primary	£93,514.35
FLINTSHIRE	Flint High	£143,648.67
	Gwynedd Primary	£112,437.28
MERTHYR TYDFIL	Ysgol Heolgerrig Primary	£86,000.00
	Ysgol Santes Tudful Primary	£95,000.00
CAERPHILLY	Bedwas Community Comp	330,000.00
TORFAEN	Crownbridge Special School	200,000.00
CARDIFF	Ysgol Ty Gwyn	220,000.00
TOTAL		9,436,769.14