

Health, Wellbeing and Local Government Committee

HWLG(3)-10-10-p6: 27 May 2010

Wrexham LSCB Funding Formula

The following is a response from Wrexham LSCB in response to an action point noted in HWLG Committee of 29 April:

Witness to provide information on funding formula agreed between Gwynedd and Ynys Môn.

Wrexham LSCB has informed me that the funding formula below is based on the proposed funding formula agreed (although not implemented) by Gwynedd and Ynys Môn.

Dear Sarita

Marie Lebacqz, Chief Safeguarding and Support Officer in Wrexham, has asked me to provide you with details as to Wrexham LSCB funding formula for member contributions in support of her oral evidence provided at the recent event held by the Health, Wellbeing and Local Government Committee in relation to the LSCB Call for Evidence.

The funding formula was agreed by Wrexham LSCB in early 2009. The formula used to calculate the proposed key statutory member agency contributions is based on the total budgets of each agency (Council, Police, Probation, Health) for Wrexham local authority area. The total of the combined budgets was added together resulting in a percentage of 100, then the individual percentage for each agency contribution was calculated based on their individual budget. For example - the total of the combined budgets for the area was £520.1m (100%) the Council's total budget for the area was £314.5m which works out as a percentage of 60.5 of the total (£520.1m). Therefore the Council contribution to the cost of implementing the business plan was 60.5%. This was done for each agency and their contributions were worked out accordingly.

I hope this information is helpful and easy to understand, however if you have any questions in relation to it please feel free to give me a call.

I would be most grateful if this information could be passed to the Committee on Marie's behalf.

Many thanks

Jill