

Date: 28 February 2001

Venue: Committee Room 3, National Assembly for Wales

Title: Grant Schemes for All-Wales Voluntary Organisations Operating in the Social Care Sector for People with Physical and/or Sensory Disabilities, Learning Disabilities, Mental Health Problems and Older People and Carers

Purpose

1. Committee members are asked to note the contents of this Paper and its attachment.

Recommendations

2. That members note the outcome of the new, three year, grant application round for voluntary organisations operating on an all-Wales basis in the social care sector for older people, carers and people with physical and/or sensory disabilities, learning disabilities and mental health problems.

Background

4. The National Assembly for Wales, and the former Welsh Office, has provided grant assistance to voluntary organisations operating on an all-Wales basis in the social care sector for a number of years (under Section 64 of the Health Service and Public Health Act 1968 and Section 28B of the National Health Services Act 1977).

5. The current grant schemes end on 31 March 2001. A new, three year, grant round commences on 1 April 2001. Decisions on the grants to be allocated were announced on 16 January 2001.

6. A table listing the organisations funded, the amount of any grant in the current year, the amounts bid for and grants allocated for the next three years is at annex 1.

Financial Implications

7. The grant allocations can all be met from within the budgets approved by the Assembly on 7 December 2000, but that the indicative plans for 2002-03 and 2003-04 will be subject to approval by the Assembly in future budget planning rounds.

Compliance

8. The statutory authority to pay these grants are contained in Section 64 of the Health Services and Public Health Act 1968 and Section 28b of the National Health Service Act 1977 as amended by Section 1 of the Health and Social Services and Social Security Adjudication's Act 1983. These powers have been transferred to the Assembly and delegated to the Assembly Minister for Health and Social Services.

9. There are no issues of regularity or propriety. The Assembly Compliance Office has been consulted about this submission and is content with the compliance aspects.

Action for Health and Social Services Committee

10. Members are asked to note the contents of this paper and its attachment.

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Minister for Health & Social Services

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Annex 1

Organisation	Grant in 2000-01 £	Grant bid for £			Grant allocated £		
		01-02	02-03	03-04	01-02	02-03	03-04
Wales Council for the Blind	105,572	326,987	341,803	357,390	108,000	111,000	115,000
Wales Council for the Deaf	108,058	114,842	149,446	153,534	111,000	114,000	118,000
British Deaf Association	29,716	47,075	42,520	43,796	35,000	40,000	43,000

Sense Cymru	38,163	62,872	62,872	74,555	40,000	46,000	49,000
Royal National Institute for the Deaf	30,750	175,447	180,361	185,413	37,000	42,000	45,000
Arts Disability Wales	42,682	85,892	86,779	89,360	43,000	0	0
Phab Wales	4,100	31,582	33,344	34,355	13,000	15,000	16,000
Wales Disabled Drivers Assessment Centre	41,603	63,750	70,544	72,475	60,000	70,500	72,100
Disability Wales	263,016	499,272	523,464	546,385	303,300	337,000	348,000
Epilepsy Wales	0	52,000	190,000	242,000	27,700	28,500	29,400
Sub-total							
Age Concern Cymru	246,889	369,925	378,949	396,119	300,500	310,500	323,500
Wales Pensioners	5,638	2,500	2,500	2,500	2,500	2,500	2,500
Sub-total	252,527	372,425	381,449	398,619	303,000	313,000	326,000
Carers National Association	117,891	190,826	195,550	202,447	119,080	122,811	127,475
Contact a Family	0	80,530	81,805	89,765	26,840	28,377	30,050
Crossroads – Caring for Carers	120,689	171,164	195,045	202,901	119,080	122,811	127,475
Sub-total	238,580	442,520	472,400	495,113	265,000	273,999	285,000
Alzheimer's Society	49,778	81,783	86,696	92,924	51,271	52,809	54,393

Churches Counselling Service in Wales	17,500	37,290	36,255	35,990	22,000	22,660	23,340
Cruse Bereavement Care Cymru	32,480	76,350	78,258	80,214	33,480	34,458	35,491
Depression Alliance Cymru	20,871	62,688	69,010	73,861	35,800	36,874	37,980
Manic Depression Fellowship Wales	40,811	85,047	92,866	110,263	70,000	72,100	74,263
Mind Cymru	197,011	269,490	285,115	299,795	231,490	238,435	245,588
National Schizophrenia Fellowship Cymru	170,305	284,136	295,586	307,409	210,305	216,300	222,989
The Samaritans	15,840	20,000	20,000	20,000	16,315	16,315	16,315
US Network	35,324	90,369	83,315	86,680	59,000	52,530	54,106
Sub-total	579,920	1,007,153	1,047,101	1,107,136	729,661	742,481	764,465
All Wales Forum of Parents and Carers	20,871	25,539	26,306	27,095	25,539	26,306	27,095
Circles Network Wales	0	101,535	85,908	90,635	50,000	43,260	44,558
Downs Syndrome Association	21,288	57,714	59,445	61,228	23,500	24,205	24,932
Mencap Cymru	91,932	94,690	142,000	142,000	94,690	97,753	100,686

National Autistic Society	41,741	74,466	76,699	79,000	42,993	44,283	45,611
People First Wales	37,254	63,249	65,796	67,721	38,372	39,523	40,079
SCOVO	168,921	351,615	362,090	376,031	220,906	227,533	234,359
Sub-total	382,007	768,808	818,244	843,710	496,000	502,863	517,320
Overall total	2,116,694	4,050,625	4,400,327	4,643,841	2,571,661	2,635,344	2,728,285

The grant figures for 2002-03 and 2003-04 are indicative and are subject to:

- the future formal approval by the National Assembly of its indicative budgets; and
- the organisation's satisfactory performance in each year.