

EPC(2) 08-05(p3) Annex C

Farming for the Future Performance Indicators June 2005

1. Value added in Farming and related food processing net of CAP subsidies

Gross Value Added (£ million)

Year	Farming	Farming excl subsidies
1996	678	362
1997	539	311
1998	393	169
1999	377	215
2000	367	197
2001	333	212
2002	366	196
2003	418	250
2004(f)	448	277

Value added in food related processing and manufacture

Year	Food & related industries
1996	831
1997	829
1998	781
1999	765
2000	765
2001	801
2002	810
2003	-

2004(f)	-
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• Value Added per person employed in farming and related food processing in Wales

Value Added per person in farming		
Year	Farming	Farming excl subsidies
1996	-	-
1997	-	-
1998	8,300	3,600
1999	8,400	4,800
2000	9,000	4,800
2001	8,100	5,200
2002	9,000	4,800
2003	10,400	6,200
2004(f)	11,200	6,900

Value added per person employed in food processing and manufacture	
Year	Food & related industries
1996	40,000
1997	38,500
1998	34,600
1999	36,300
2000	33,600
2001	34,800
2002	35,500
2003	-

2004(f)

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- Total Employment in Farming and related food processing

Total Employment in Farming

Year	Full time equivalent workers in farming	Employee jobs in food & related industries
1996	-	20.8
1997	-	21.5
1998	47.2	22.5
1999	44.9	21.1
2000	40.9	22.8
2001	41.0	23.1
2002	40.6	22.9
2003	40.3	23.6
2004	40.1	-

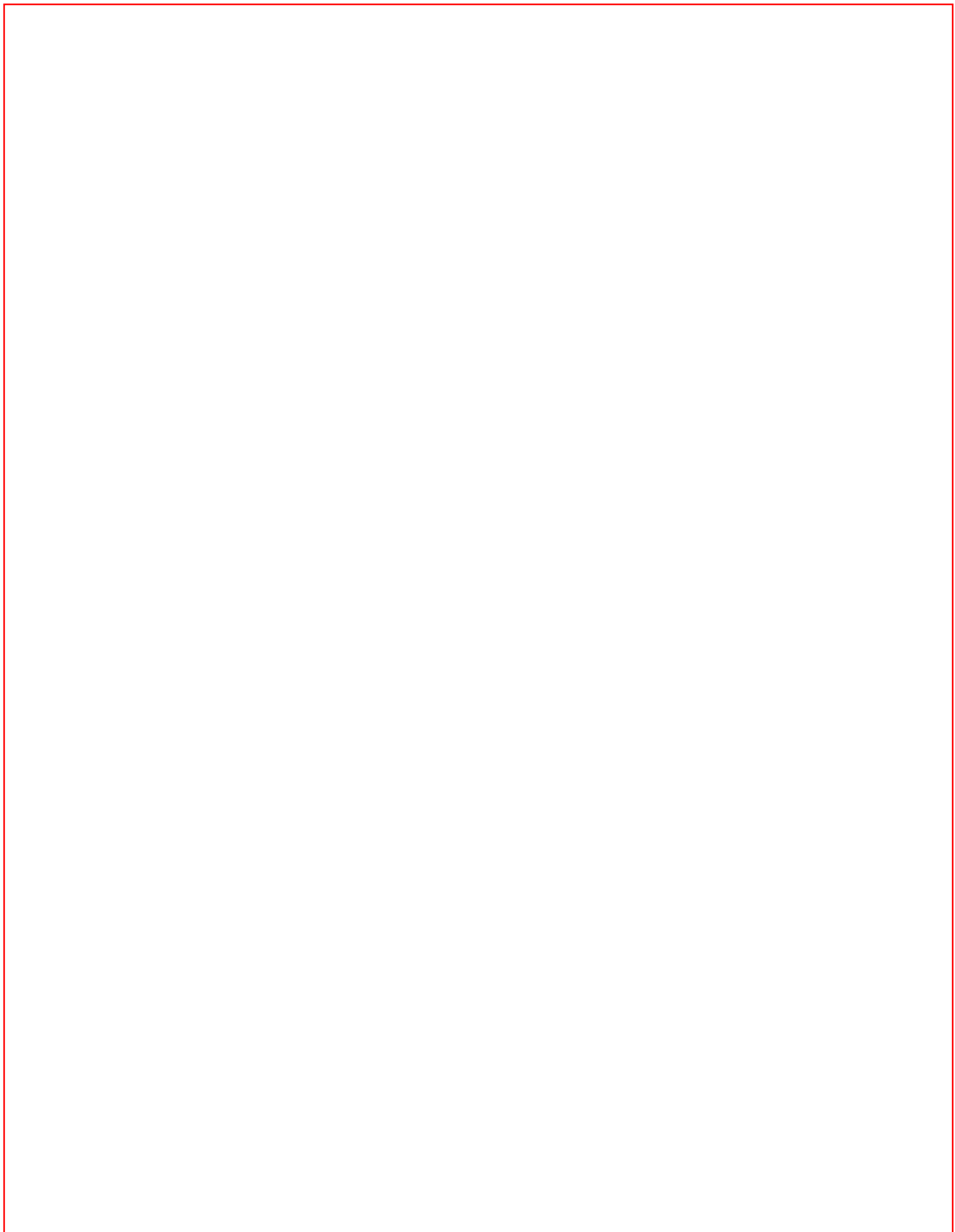
4. Amount of Income Farming Families derive from Non farming sources

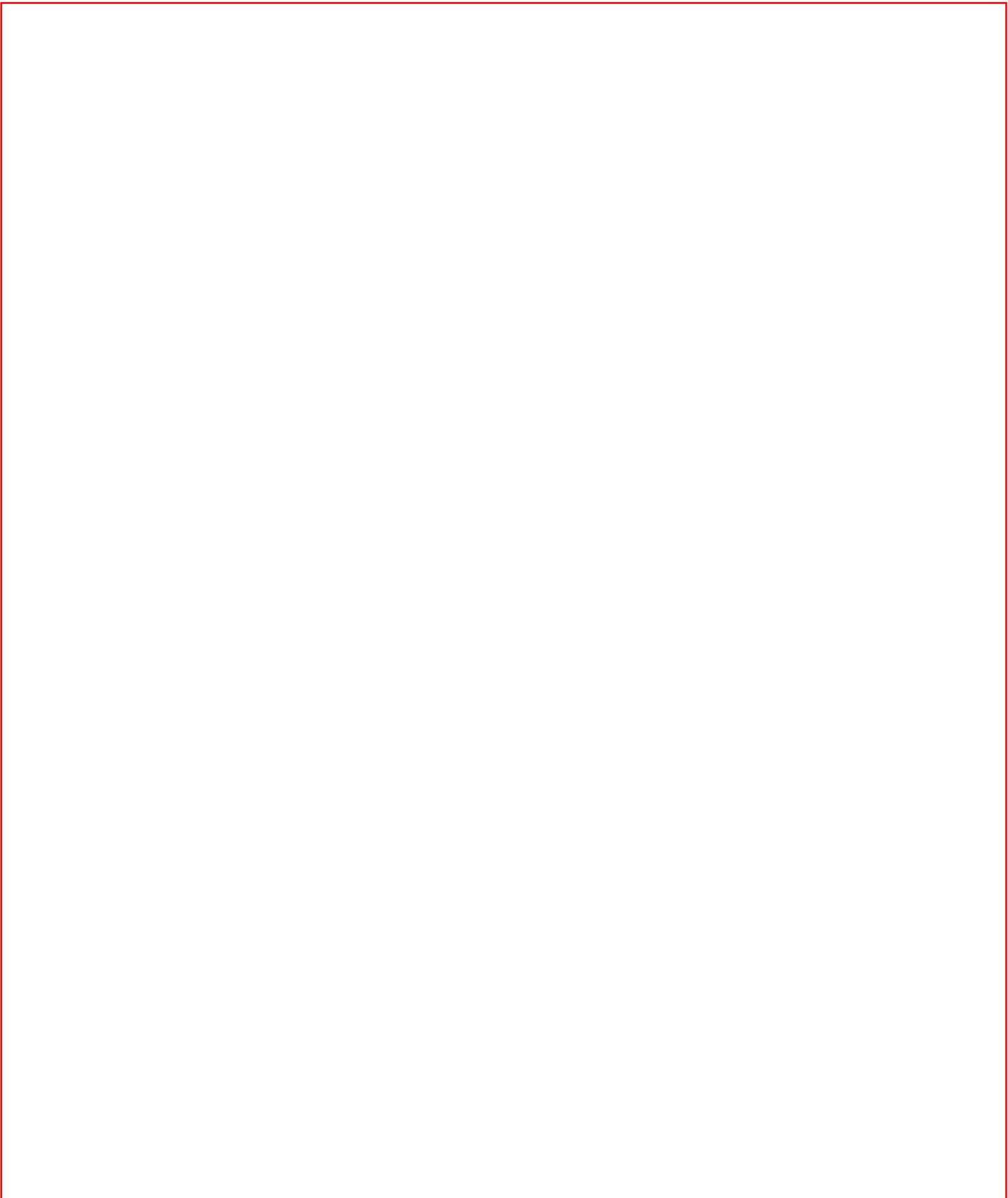
Year	Total (£ million)
1996	59.7
1997	75.9
1998	73.9
1999	81.0
2000	73.9
2001	61.6
2002	61.6
2003	58.1

Source: Farm Business Survey

5. The proportion of Agricultural land under Agri-environment agreement, or which is organic or in conversion to organic status

Year	1999	2000	2001	2002	2003	2004	
% of agricultural land covered by an agri-environment agreement or which is registered as organic, or is being converted to organic status	17.3	20	22.6	25.4	26.4	29	





7. Farming for the Future: Other Wild Species Indicator

Following the Scottish model, a biodiversity headline indicator for SD in Wales would be: % of BAP species and habitats which are identified as stable or increasing.

The following table summarises data from the following website, which reports progress on the UK Biodiversity Action Plans (BAPs): <http://www.ukbap.org.uk/2002OnlineReport/2002Report.htm>

	Species (Wales)		Habitats (Wales)	
	Number	Percentage	Number	Percentage
Increasing	11	6.3%	2	5.4%
Stable	27	15.5%	9	24.3%
Declining (slowing)	10	5.7%	15	40.5%
Declining (continued/accelerating)	21	12.1%	2	5.4%
No clear trend	14	8.0%	2	5.4%
Lost (pre- and since BAP publication)	13	7.5%	0	0.0%
Unknown	34	19.5%	3	8.1%
No data entered	44	25.2%	4	10.8%
	174	100%	37	100%

Based on amalgamating categories in the table above (following the Scottish model), we get a slightly clearer table as follows:

	Species (Wales)		Habitats (Wales)	
	Number	Percentage	Number	Percentage
Stable or Increasing	38	22%	11	30%
Declining	31	18%	17	46%
No clear trend	14	8%	2	5%

Lost (pre- and since BAP publication)	13	7%	0	0%
Insufficient information	78	45%	7	19%
	174	100%	37	100%

This indicator is derived from data collected by the three to four year reporting cycle of the United Kingdom's Biodiversity Action Plans (UKBAP). The next update on this information will be available in the latter part of 2005 and will be presented to the EPC Committee at this time.