

**Enterprise and Learning Committee**  
**EL(3) 07-10 (p1) Annex A : 11 March 2010**

**Annex A**

**ERDF Convergence**

*£ Millions<sup>1</sup>*

Priority	Allocation		Commitment	
	Total project cost	EU Grant	Total project cost	EU Grant
1 - Building the knowledge based economy	507.8	285.3	262.4	126.0
2 - Improving Business Competitiveness	348.0	175.3	349.8	153.7
3 - Developing strategic Infrastructure for a modern economy	526.0	300.7	122.6	59.0
4 - Creating an attractive business environment	351.2	209.0	237.6	108.5
5 - Building Sustainable Communities	203.6	143.6	135.5	68.6
6 - Technical assistance	41.1	22.7	14.0	7.0
<b>Total</b>	<b>1977.7</b>	<b>1136.6</b>	<b>1,121.9</b>	<b>522.7</b>

**ERDF Competitiveness**

*£ Millions*

Priority	Allocation		Commitment	
	Total project cost	EU Grant	Total project cost	EU Grant
1 - Knowledge and innovation for growth	64.9	29.3	24.5	12.1
2 - Business competitiveness and growth	28.4	12.8	71.1	11.3
3 - Tackling climate change	28.4	12.8	17.8	7.6
4 - Regeneration for growth	21.4	9.7	6.9	3.3
5 - Technical assistance	2.4	1.3	0.9	0.4
<b>Total</b>	<b>145.5</b>	<b>65.9</b>	<b>121.2</b>	<b>34.9</b>

<sup>1</sup> Calculated at an exchange rate of £1 to €1.1

## ESF Convergence

£ Millions

Priority	Allocation		Commitment	
	Total project cost	EU Grant	Total project cost	EU Grant
1 - Supplying young people with the skills needed for learning and future employment	172.2	112.7	115.0	62.3
2 - Increasing employment and tackling economic inactivity	468.0	298.0	485.7	262.7
3 - Improving skill levels and adaptability of the workforce	458.5	301.7	344.9	200.7
4 - Improving public services - Making the Connections	50.7	30.0	0	0
5 - Technical assistance	28.0	15.5	10.5	5.2
<b>Total</b>	<b>1177.4</b>	<b>757.9</b>	<b>956.0</b>	<b>530.9</b>

## ESF Competitiveness

£ Millions

Priority	Allocation		Commitment	
	Total project cost	EU Grant	Total project cost	EU Grant
1 - Increasing employment and tackling economic inactivity	67.7	27.1	68.5	25.7
2 - Raising skill levels and adaptability of the workforce	73.9	29.6	56.8	21.1
3 - Technical assistance	2.4	1.2	0.8	0.4
<b>Total</b>	<b>144</b>	<b>57.9</b>	<b>126.1</b>	<b>47.2</b>