

## SOUTH EAST WALES REGIONAL COMMITTEE

### ANALYSIS OF TAKE-UP OF STRUCTURAL FUNDS

1. At its first meeting, the Committee requested an analysis of the take-up of Structural Funds resources in the region. The attached Annex provides information by measure on the current take-up of European Regional Development Fund (ERDF) grant under the Industrial South Wales SPD 1994-96 by local authority area. Some money, particularly under the strategic tourism measure is still to be allocated under this programme. Equivalent figures for European Social Fund (ESF) are not available on a geographic basis. Some community initiatives, for example RECHAR and RESIDER, are also operating in the area, but these have not been included in the figures provided in the Annex.

2. The figures provided have been calculated by using information on the geographic spread of each project and allocating the amount of grant approved on a population basis to each local authority area. They are, therefore, estimated figures of projected spend in the area. They demonstrate that some 40 per cent of the resources under the programme have been approved for Rhondda Cynon Taff, some 16 per cent for Caerphilly and just under 10 per cent each for Bridgend and Cardiff.

3. The Committee is invited to note the analysis.

European Affairs Division September 1999

### Take-up of ERDF Grant by Measure and Local Authority Area ANNEX

MEASURE	Blaenau Gwent		Bridgend		Caerphilly		Cardiff		Merthyr Tydfil		Newport		RhonddaCynon Taff		Torfaen		Vale of Glamorgan		Total	
	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%
1.1 Community Economic Development	0.277	4.3	0.089	1.4	0.762	11.7	0.451	6.9	0.494	7.6	0.096	1.5	4.079	62.8	0.195	3.0	0.151	2.3	6.498	100
2.1 Sites, Premise & Training Facilities	0.752	6.0	0.364	2.9	2.706	21.7	0.237	1.9	1.277	10.2	0.064	0.5	6.977	56.0	0.013	0.1	0.138	1.1	12.464	100

2.2 Support for Valleys Small Firms	0.027	2.5	0.048	4.5	0.166	15.6	0.035	3.3	0.076	7.1	-	-	0.687	64.4	-	-	0.028	2.6	1.067	100
2.4 Improved Public Transport	0.011	0.4	0.375	14.6	0.437	17.0	0.411	16.0	0.160	6.2	0.019	0.7	0.838	32.6	0.017	0.7	0.324	12.6	2.573	100
3.1 Support for Small Firms	0.137	6.7	0.231	11.4	0.307	15.1	0.344	16.9	0.085	4.2	0.214	10.5	0.425	20.9	0.252	12.4	0.250	12.3	2.031	100
3.2 Strategic Clusters and Supply Chains	0.110	8.0	0.115	8.3	0.167	12.1	0.203	14.7	0.047	3.4	0.085	6.2	0.408	29.6	0.182	13.2	0.146	10.6	1.378	100
3.3 Direct Investment in Small Firms	0.105	7.2	0.178	12.2	0.224	15.4	0.198	13.6	0.072	4.9	0.132	9.1	0.362	24.9	0.165	11.3	0.152	10.4	1.456	100
3.4 Workspace & Support for Small Firms	-	-	1.242	40.8	0.350	11.5	0.321	10.5	0.097	3.2	0.277	9.1	0.472	15.5	0.118	3.9	0.445	14.6	3.045	100
4.1 Transfer & Utilisation of Technology	0.480	6.9	0.795	11.4	1.070	15.3	1.150	16.5	0.324	4.6	0.600	8.6	1.574	22.5	0.750	10.7	0.839	12.0	6.982	100
4.2 Cleaner Ways of Working	0.197	6.7	0.376	12.9	0.449	15.4	0.395	13.5	0.145	5.0	0.247	8.5	0.738	25.3	0.307	10.5	0.313	10.7	2.920	100
5.1 Strategic Tourism Development	-	-	-	-	-	-	-	-	-	-	-	-	0.046	97.9	-	-	0.001	2.1	0.047	100
5.2 Marketing Industrial South Wales	0.188	6.9	0.356	13.2	0.398	14.7	0.367	13.6	0.127	4.7	0.231	8.5	0.688	25.4	0.296	10.9	0.287	10.6	2.707	100
<b>Total</b>	2.284	5.3	4.169	9.7	7.036	16.3	4.112	9.5	2.904	6.7	1.965	4.6	17.294	40.1	2.295	5.3	3.074	7.1	43.168	100